

RESOLUTION NO. 26-69C

A RESOLUTION APPROVING CERTAIN FY 2026-27 BUDGET AMENDMENT PROPOSALS; DIRECTING THEIR INCORPORATION INTO THE PROPOSED FINAL FY 2026-27 BUDGET; APPROVING LEGISLATIVE INTENT STATEMENTS; AND PROVIDING FOR RELATED MATTERS

WHEREAS, on May 5, 2026, the Mayor submitted the FY 2026-27 Tentative Budget to the City Council for review and consideration; and

WHEREAS, the City Council thereafter tentatively adopted the Mayor's FY 2026-27 Tentative Budget and commenced its budget review process; and

WHEREAS, the City Council has received departmental presentations, reviewed budget information, considered public input, and discussed various budget proposals submitted by individual Council Members; and

WHEREAS, the City Council desires to provide clear legislative direction regarding the preparation of the proposed final FY 2026-27 budget; and

WHEREAS, the budget amendment proposals approved by the City Council are set forth in Exhibit A, entitled "Approved Budget Amendment Descriptions and Specific Legislative Intent," and Exhibit B entitled "Budget Amendment Implementation Tables;" and

WHEREAS, the City Council finds that adoption of this Resolution will facilitate preparation of the proposed final budget and provide clear direction to City staff.

NOW, THEREFORE, BE IT RESOLVED by the Sandy City Council as follows:

Section 1. The budget amendment proposals identified in Exhibit A and reflected in Exhibit B are hereby approved as expressions of City Council policy and legislative intent regarding preparation of the proposed final FY 2026-27 budget.

Section 2. The City Administration and all appropriate City staff shall incorporate the approved budget amendment proposals set forth in Exhibits A and B into the final FY 2026-27 budget.

Section 3. The legislative intent statements contained in Exhibit A are hereby approved and shall guide the implementation and presentation of the approved budget amendment proposals.

Section 4. In preparing the proposed final budget, staff may make such ministerial, technical, accounting, formatting, and conforming adjustments as may be necessary to implement the legislative intent expressed by the City Council, provided that such adjustments do not materially alter the substance of the approved budget amendment proposals.

Section 5. This Resolution shall take effect immediately upon adoption.

PASSED AND APPROVED by the Sandy City Council this _____ day of June, 2026.

Cyndi Sharkey, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2026.

Exhibit A

Approved Budget Amendment Descriptions and Specific Legislative Intent

(See Next Page)

Exhibit “A”

FY2026-27 Budget Amendment Descriptions and Legislative Intent

Capital Projects – Fund new Conservation Landscaping Project

Description: Re-appropriate \$50,000 in funding from the set-aside savings for the fire tiller truck to a new capital project called Conservation Landscaping (Exhibit B).

Legislative Intent: The project is intended to fund additional water-wise landscaping conversions on city owned property. The conversions are intended to be used as examples of “best practices” for this type of landscaping conversion.

Exhibit B

Budget Amendment Implementation Tables

(See Next Page)

Exhibit B : Capital Projects	Tentative Budget Amendment	Detail	Notes
<u>One-time Capital:</u>			
Parks Replacement Projects	\$ 50,000	14XXXX *New Project* (Conservation Landscaping)	
Total Capital Appropriations Increase	\$ 50,000		Funding to improve and install water-wise municipal landscaping
<u>One-time Fleet:</u>			
Fire Fleet Purchase Charges	\$ (50,000)	472302 (Fire Fleet)	Reduce set-aside for fire tiller (used to fund conservation landscaping)
Total One-time Appropriations Decrease	\$ (50,000)		