

RESOLUTION NO. 26-72C

A RESOLUTION APPROVING CERTAIN FY 2026-27 BUDGET AMENDMENT PROPOSALS; DIRECTING THEIR INCORPORATION INTO THE PROPOSED FINAL FY 2026-27 BUDGET; AND PROVIDING FOR RELATED MATTERS

WHEREAS, on May 5, 2026, the Mayor submitted the FY 2026-27 Tentative Budget to the City Council for review and consideration; and

WHEREAS, the City Council thereafter tentatively adopted the Mayor’s FY 2026-27 Tentative Budget and commenced its budget review process; and

WHEREAS, the City Council has received departmental presentations, reviewed budget information, considered public input, and discussed various budget proposals submitted by individual Council Members; and

WHEREAS, the City Council desires to provide clear legislative direction regarding the preparation of the proposed final FY 2026-27 budget; and

WHEREAS, the budget amendment proposals approved by the City Council are set forth in Exhibit A, “Approved Budget Amendment Descriptions” ; and

WHEREAS, the City Council finds that adoption of this Resolution will facilitate preparation of the proposed final budget and provide clear direction to City staff.

NOW, THEREFORE, BE IT RESOLVED by the Sandy City Council as follows:

Section 1. The budget amendment proposals identified in Exhibit A are hereby approved.

Section 2. The City Administration and all appropriate City staff shall incorporate the approved budget amendment proposals set forth in Exhibits A into the final FY 2026-27 budget.

Section 3. In preparing the proposed final budget, staff may make such ministerial, technical, accounting, formatting, and conforming adjustments as may be necessary to implement the amendments made by the City Council, provided that such adjustments do not materially alter the substance of the approved budget amendment proposals.

Section 4. This Resolution shall take effect immediately upon adoption.

PASSED AND APPROVED by the Sandy City Council this _____ day of June, 2026.

Cyndi Sharkey, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2026.

Exhibit A

Approved Budget Amendment Descriptions

(See Next Page)



Sandy City Council Office

10000 South Centennial
Parkway Suite 231
Sandy, UT 84070
O | 801-568-7141
Sandy.Utah.Gov

MEMORANDUM

June 5, 2026

To: City Council Members

From: Brooke Christensen, Council District One & Kris Nicholl, Council District Three

Subject: FY 2027 Budget Amendments

Summary

The following proposed budget amendments are designed to inspire public trust, prioritize residents and transparency, increase fiscal accountability, streamline administrative services, and align municipal spending with current council oversight priorities. Through intentional reallocations, including transferring mayoral public information and lobbying services to their appropriate departments and optimizing the community events portfolio, this proposal maximizes existing tax dollars. Crucially, this proposal establishes enhanced legislative guardrails by transferring \$987,000 in Public Works fleet funding into a restricted contingency account until further council action. Additionally, it considers shifting legislative priorities by discontinuing the monthly printed newsletter and defunding the Central Wasatch Commission allocations.

The amendments we are proposing for Council consideration are as follows:

Consolidated Fee Schedule:

- Amend the fee schedule, to increase the Dumpster Fee from \$300 to \$310. Finance staff will adjust appropriations as they deem appropriate and to meet any new projected revenues.

Consolidated Staffing Schedule:

- Adjust the salary range for the position of Mayor. The salary for the mayor will be set at \$160,000 for FY27.

Water Operations:

- The appropriation to the Central Wasatch Commission within the Water Fund will be reduced to \$0 (\$93,100 savings). The savings will be re-appropriated for one-time use, Mainline Replacements.

Fleet Purchases:

- Funding for Public Works fleet to be held in Fleet Contingency until further action by the City Council. This includes (1) 10-wheel snowplow, (1) John Deere 544p, (1) two-ton dump truck, (3) F-150's, and Transport Truck Savings and totals \$987,000. - Ongoing revenues for

one-time purchases will be reduced (\$77,830 savings). As a result of this reduction, the set-aside for a Fire Tiller will be reduced by that same amount.

Mayor's Office – General Fund:

- Transfer the full salary and benefits for the PIO position from the former Communications Division to the Mayor's Office (~\$124,290 transfer)
 - *Change From Original proposal presented on 06/09/2025*
 - *Transfer the full salary and benefits for the PIO position from the former Communications Division to the Communications Department (~\$124,290 transfer)*
- Adjust the salary and benefits of the mayor to align with the updated consolidated staffing schedule (~ \$29,441 savings).
- Develop a discretionary spending account for the mayor of \$10,000. This account will be located within the Special Programs line item in the mayor's budget and will in part be funded through a reduction to the Meetings line item (\$5,000 total expense).
 - *Change From Original proposal presented on 06/09/2025*
 - *Admin request Increase Mayors discretion spending \$20,000*

CAO – General Fund:

- The expense for city lobbyists will be transferred from Non-Departmental to the CAO, within the Professional Services line item (\$95,000 transfer)

Council Office – General Fund:

- Increase the discretionary spending account for Council Members from \$2,500 to 5,000 per member. This account will be located within the Special Programs line item in the Council budget. In part this will be funded by reducing the 4th of July line to \$0. Council parade expenses will instead be coded directly to community events (\$15,000 expense to Council office; \$2,500 expense to Community Events).
- Fully fund Council Communications Director position (~\$52,881 expense).
- Increase Council Contingency (~\$9,950 expense).

Community Events – General Fund:

- The expense for the Hale Centre Theatre Cultural Celebration Series will be transferred to Community Events (\$34,000 transfer).
- Event Supplies line item reduced by \$14,950 and the remaining amount is transferred to specific events:
 - Heritage festival +\$1,500
 - Light up the Cairns +\$5,000
 - 4th of July +12,650
 - America 250 +5,000
- *Changes From Original proposal presented on 06/09/2025*
 - *Heritage Festival original budget request \$13,5000*
 - *Fund the Historic BBQ at the average actuals over the past 4 years \$6667*

Communications Department – General Fund:

- Monthly print newsletter is intended to stop. (\$45,000 savings).
- Professional Services for videographers reduced to \$15,000 (\$28,000 savings).

- *Change From Original proposal presented on 06/09/2025*
 - *Admin request New Line-Item Quarterly Newsletter \$15,000*
 - *Admin Request Increase Professional Servies(video) line in Communications Department*
 - *Move \$21,500 To Communications Department & \$21,500 to Council Professional Services*

Non-Departmental – General Fund:

- The appropriation to the Central Wasatch Commission within the General Fund will be reduced to \$0 (\$1,900 savings).

Conclusion Taken together, the adjustments in this proposal demonstrate that small, meticulous corrections across departments can yield significant positive impacts for the city as a whole. These amendments reflect a governance model focused on sustainability, structural fairness, and operational clarity. By aligning our organizational framework with these updated fiscal realities, we secure a stable financial foundation that preserves core public services and ensures greater transparency