

RESOLUTION NO. 26-71C

A RESOLUTION APPROVING CERTAIN FY 2026-27 BUDGET AMENDMENT PROPOSALS; DIRECTING THEIR INCORPORATION INTO THE PROPOSED FINAL FY 2026-27 BUDGET; APPROVING LEGISLATIVE INTENT STATEMENTS; AND PROVIDING FOR RELATED MATTERS

WHEREAS, on May 5, 2026, the Mayor submitted the FY 2026-27 Tentative Budget to the City Council for review and consideration; and

WHEREAS, the City Council thereafter tentatively adopted the Mayor's FY 2026-27 Tentative Budget and commenced its budget review process; and

WHEREAS, the City Council has received departmental presentations, reviewed budget information, considered public input, and discussed various budget proposals submitted by individual Council Members; and

WHEREAS, the City Council desires to provide clear legislative direction regarding the preparation of the proposed final FY 2026-27 budget; and

WHEREAS, the budget amendment proposals approved by the City Council are set forth in Exhibit A, entitled "Approved Budget Amendment Descriptions and Specific Legislative Intent," and Exhibit B entitled "Budget Amendment Implementation Tables;" and

WHEREAS, the City Council finds that adoption of this Resolution will facilitate preparation of the proposed final budget and provide clear direction to City staff.

NOW, THEREFORE, BE IT RESOLVED by the Sandy City Council as follows:

Section 1. The budget amendment proposals identified in Exhibit A and reflected in Exhibit B are hereby approved as expressions of City Council policy and legislative intent regarding preparation of the proposed final FY 2026-27 budget.

Section 2. The City Administration and all appropriate City staff shall incorporate the approved budget amendment proposals set forth in Exhibits A and B into the final FY 2026-27 budget.

Section 3. The legislative intent statements contained in Exhibit A are hereby approved and shall guide the implementation and presentation of the approved budget amendment proposals.

Section 4. In preparing the proposed final budget, staff may make such ministerial, technical, accounting, formatting, and conforming adjustments as may be necessary to implement the legislative intent expressed by the City Council, provided that such adjustments do not materially alter the substance of the approved budget amendment proposals.

Section 5. This Resolution shall take effect immediately upon adoption.

PASSED AND APPROVED by the Sandy City Council this _____ day of June, 2026.

Cyndi Sharkey, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2026.

Exhibit A

Approved Budget Amendment Descriptions and Specific Legislative Intent

(See Next Page)

Exhibit “A”

Approved Budget Amendment Descriptions and Specific Legislative Intent

Administrative Services – Grant Administrator

Description: Create a Grants Administrator position within the Administrative Services Department, funded at \$163,000. This position will also serve a dual accounting role for the Department.

Legislative Intent: The Council intends this position to serve as joint Grant Administrator and Accountant within Administrative Services. This dual position will allow the Council to evaluate the efficacy of establishing a full-time grant writing position for the City while fulfilling an immediate need within accounting. Administration is requested to develop and track appropriate performance metrics, including grant opportunities identified, grant applications submitted, grant funding awarded, and estimated return on investment. Administration shall provide the results of the position to the Council prior to consideration of future funding for a full-time position.

Fire Department - Fire Tiller Truck Savings

Description: Savings for a Fire Tiller Truck will be reduced by \$163,000. (Exhibit B).

Exhibit B

Budget Amendment Implementation Tables

(See Next Page)

Exhibit B: General Fund	Tentative Budget		Detail	Notes
	Amendment			
Ongoing:				
(New FTE) City Grants Administrator	\$	163,000	CC 1720 - 4110XXX (Administrative Services)	Create new Grants Administrator Position (Tentatively within Administrative Services Department)
Total Ongoing Appropriations Increase	\$	163,000		
GF Ongoing for One-Time Uses	\$	(163,000)	CC 2210 - 4146102 (Fire Fleet Purchases)	Reduce fleet purchases in Fire Department, reducing FY27 set-aside for Fire Tiller
Total Ongoing for One-Time Appropriations Decrease	\$	(163,000)		