



## Legislation Text

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**File #:** 21-388, **Version:** 1

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**Agenda Item Title:**

The Administrative Services Department is presenting Information on the Fiscal Year 2022 Budget Carryover

**Presenter:** Brian Kelley, Administrative Services Director

**Description/Background:**

The purpose of these resolutions is to re-appropriate unspent appropriations from FY 2021 into the current fiscal year, and make other recommended budget adjustments

This item also includes any proposals from City Council Members as related to budget carryover.

Please review the attached resolutions, presentation, and council member proposal(s).

**Recommended Action and/or Suggested Motion:**

This is an informational report to the Council regarding budget carryover. On October 19, 2021 the Council will hold a public hearing on this issue. Following the public hearing the Council will determine whether or not to adopt the attached resolutions.

Should the Council wish to make any amendments to the attached resolutions, it is recommended that a procedural motion be made directing staff to do so.