



Legislation Text

File #: 21-071, **Version:** 1

Agenda Item Title:

Administration and City Council conducting a budget workshop for fiscal year 2022

Presenter:

Kurt Bradburn, Mayor
Matt Huish, CAO
Kim Bell, Deputy CAO
Brian Kelley, Administrative Services Director
Brett Neumann, Budget Services and Business Intelligence Director
Mike Applegarth, Council Executive Director
Melisse Stiglich, Courts Administrator
Lynn Pace, City Attorney
Greg Severson, Police Chief
Bruce Cline, Fire Chief
Mike Gladbach, Public Works Director
Dan Medina, Parks and Recreation Director
James Sorensen, Community Development Director
Tom Ward, Public Utilities Director
Nick Duerksen, Economic Development/RDA Director

Description/Background:

The workshop and presentation will include a historical overview of the general fund as well some discussion on departmental budget priorities for fiscal year 2022.

Further action to be taken:

The Council should discuss the information presented and provide their feedback to administrative staff. The Council should consider the information in tonight's workshop during the future discussion on Council budget priorities as well.

Recommended Action and/or Suggested Motion:

No action immediately necessary.