

Legislation Text

File #: 20-387, Version: 1

## Agenda Item Title:

Budget Discussion Week 4, Sales Tax Revenue and Quarterly Financial Summary

## Presenter: Brian Kelley, Administrative Services Director

## **Description/Background:**

Week 4

- Internal charges o Administrative charges (10-15 min)
- o IT charges (10-15 min)
- Risk charges (10-15 min)
  - o Fleet (10-15 min) மியில் றிணூபி∿ி •
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## Further action to be taken:

This is an informational report, please review the attached materials.