



## Legislation Text

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**File #:** 16-203, **Version:** 3

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### **Agenda Item Title**

Update on the Public Safety Staffing and Operations Study request for proposal.

### **Presenter**

Mike Applegarth

### **Description/Background:**

On March 1, 2016 the City Council took steps to rebudget a portion of the projected year end revenue surplus. On March 18, 2016 the Council adopted Resolution 16-18C which included a \$50,000 appropriation in the nondepartmental budget for a staffing study. On May 17, 2016 the Council discussed a draft request for proposal (RFP). Following that discussion, staff issued the RFP with a submittal deadline of June 24, 2016. Six proposals from various consulting firms were submitted. Council Office and Administrative staff have been reviewing the Request for Proposals.

At this point the Council staff recommends that the City Council not immediately proceed with a contract for services. Review of the proposals suggests that the study would not be successful without key data points from the computer aided dispatch system. It is not clear that the City will be able to provide the needed data to potential vendors. Staff would like to continue examining the available data internally and report back to the Council at a later date.

### **Fiscal Impact:**

There is no direct fiscal impact associated with this item.

### **Future Dependent Action:**

Council Office staff to report back as needed.

### **Recommended Action and/or Suggested Motion:**

No specific action of the City Council is requested.