



## Legislation Text

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**File #:** 16-183, **Version:** 1

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### **Agenda Item Title**

Finance Department providing overview of the monthly budget report.

### **Presenter**

Glade Jardine, Deputy Finance Director

### **Description/Background:**

The Finance Department provides and updated budget report to all departments on a monthly basis. The report includes transaction level detail and allows users to quickly navigate to any area of the budget for the latest information. This tool allows the Finance Department as well as departments to track budget to actuals, make year end line-item level projections, and examine annual comparisons.

### **Recommended Action and/or Suggested Motion:**

No action. Information only.