



Legislation Details (With Text)

File #:	21-388	Version:	1	Name:	
Type:	Informational Report	Status:		Agenda Ready - Work Session	
File created:	10/1/2021	In control:		City Council	
On agenda:	10/12/2021	Final action:			
Title:	The Administrative Services Department is presenting Information on the Fiscal Year 2022 Budget Carryover				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. 2022 Carryover Presentation.pdf, 2. Zoltanski Carryover Proposal.pdf, 3. RD 21-05 RDA Carryover.pdf, 4. 21-36C Capital Project Carryover.pdf, 5. 21-35C Proprietary Funds Carryover.pdf, 6. 21-37C Special Revenue Funds Carryover.pdf				

Date	Ver.	Action By	Action	Result
10/12/2021	1	City Council		

Agenda Item Title:

The Administrative Services Department is presenting Information on the Fiscal Year 2022 Budget Carryover

Presenter: Brian Kelley, Administrative Services Director

Description/Background:

The purpose of these resolutions is to re-appropriate unspent appropriations from FY 2021 into the current fiscal year, and make other recommended budget adjustments

This item also includes any proposals from City Council Members as related to budget carryover.

Please review the attached resolutions, presentation, and council member proposal(s).

Recommended Action and/or Suggested Motion:

This is an informational report to the Council regarding budget carryover. On October 19, 2021 the Council will hold a public hearing on this issue. Following the public hearing the Council will determine whether or not to adopt the attached resolutions.

Should the Council wish to make any amendments to the attached resolutions, it is recommended that a procedural motion be made directing staff to do so.