



Legislation Details (With Text)

File #: 20-387 **Version:** 1 **Name:**

Type: Informational Report **Status:** Agenda Ready

File created: 10/30/2020 **In control:** City Council

On agenda: 11/3/2020 **Final action:**

Title: Budget Discussion Week 4, Sales Tax Revenue and Quarterly Financial Summary

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Discussion Outline, 2. Budget Discussion Week 4 Information, 3. October Budget Update

Date	Ver.	Action By	Action	Result
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Agenda Item Title:

Budget Discussion Week 4, Sales Tax Revenue and Quarterly Financial Summary

Presenter: Brian Kelley, Administrative Services Director

Description/Background:

Week 4

- Internal charges
 - Administrative charges (10-15 min)
 - IT charges (10-15 min)
 - Risk charges (10-15 min)
 - Fleet (10-15 min) • 📖📄🔍📊📈📉📌📍
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Further action to be taken:

This is an informational report, please review the attached materials.