

Sales Tax FY 2021

Activity Period	Distribution Period	Adopted Budget	Tentative Budget	Actual		Variance From Adopted Budget			Variance From Tentative Budget	
July	September	1,599,000	1,698,000	2,049,583	■	450,583	28.2%	■	351,583	20.7%
August	October	1,590,000	1,688,000	2,051,341	■	461,341	29.0%	■	363,341	21.5%
September	November	1,656,000	1,759,000	2,389,913	■	733,913	44.3%	■	630,913	35.9%
October	December	1,533,000	1,627,000	1,842,648	■	309,648	20.2%	■	215,648	13.3%
November	January	1,600,000	1,699,000	2,240,269	■	640,269	40.0%	■	541,269	31.9%
December	February	1,990,000	2,113,000	2,480,923	■	490,923	24.7%	■	367,923	17.4%
January	March	1,530,000	1,625,000	1,936,821	■	406,821	26.6%	■	311,821	19.2%
February	April	1,501,000	1,594,000	1,811,257	■	310,257	20.7%	■	217,257	13.6%
March	May	1,823,000	1,935,000				0.0%			0.0%
April	June	1,519,000	1,613,000				0.0%			0.0%
May	July	1,691,000	1,795,000				0.0%			0.0%
June	August	1,991,000	2,114,000				0.0%			0.0%
Totals		20,023,000	21,260,000	16,802,755	■	3,803,755	29.3%	■	2,999,755	21.7%