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**INTEROFFICE MEMORANDUM**

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**TO:** SANDY CITY COUNCIL MEMBERS

**FROM:** COUNCILMEMBER ZACH ROBINSON

**SUBJECT:** BUDGET PRIORITIES FY 2021-2022

**DATE:** 2/22/21

**CC:** MIKE APPLGARTH

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Colleagues,

I wanted to articulate my thoughts as we begin the FY 2021-2022 budget process. On Tuesday, February 23<sup>rd</sup>, we as a group are meeting to share our perspective as a Council on where we want to focus our attention as the budget comes together. I have no doubt that we will have a civilized and thorough discussion on these very important matters. I also hope that we can find consensus with our varying thoughts as well.

With the intention of being transparent with all of you, I wanted to share my thoughts “on paper.” So, for the discussion on Tuesday, I will be submitting these two items as my “main” priorities:

- 1- Fully funding the Employee Compensation plan.
  - a. Fully support the recommendations on compensation by HR Director and Finance staff
  - b. Fully supporting the public safety Step in Grade process.
- 2- Finding both short- and long-term solutions for Alta Canyon Sports Center
  - a. Short Term:
    - i. Invest in programs that continuing to generate revenue
      1. Swimming Pool resources
      2. Community/Child Watch resources
      3. Update equipment with one-time funds as appropriate
  - b. Long Term:
    - i. Full Center upgrade to include administrative space for Parks and Recreation
      1. Based on budgeted consulting firm’s recommendations

2. Move administrative staff from building in Historic Sandy to new Center

I realize that this is a long and detailed process that will incorporate many public meetings and discussions. I wanted to make my priorities known to each of you, so you have an understanding of my perspective as these important discussions unfold. As always, I am open to any questions if you have them. Please feel free to reach out to me as you see fit.