

Sales Tax FY 2021

Activity Period	Distribution Period	Adopted Budget	Tentative Budget	Pre-COVID Estimate	Actual		Variance From Adopted Budget			Variance From Tentative Budget	
July	September	1,599,000	1,698,000	1,974,000	2,049,583	■	450,583	28.2%	■	351,583	20.7%
August	October	1,590,000	1,688,000	1,941,000	2,051,341	■	461,341	29.0%	■	363,341	21.5%
September	November	1,656,000	1,759,000	1,999,000	2,389,913	■	733,913	44.3%	■	630,913	35.9%
October	December	1,533,000	1,627,000	1,849,000	1,842,648	■	309,648	20.2%	■	215,648	13.3%
November	January	1,600,000	1,699,000	1,899,000	2,240,269	■	640,269	40.0%	■	541,269	31.9%
December	February	1,990,000	2,113,000	2,427,000				0.0%			0.0%
January	March	1,530,000	1,625,000	1,768,000				0.0%			0.0%
February	April	1,501,000	1,594,000	1,717,000				0.0%			0.0%
March	May	1,823,000	1,935,000	2,064,000				0.0%			0.0%
April	June	1,519,000	1,613,000	1,748,000				0.0%			0.0%
May	July	1,691,000	1,795,000	1,940,000				0.0%			0.0%
June	August	1,991,000	2,114,000	2,225,000				0.0%			0.0%
Totals		20,023,000	21,260,000	23,551,000	10,573,754	■	2,595,754	32.5%	■	2,102,754	24.8%