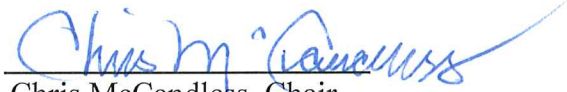


RESOLUTION #19-40 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS
AND REAPPROPRIATING UNEXPENDED FUNDS
WITHIN THE CAPITAL PROJECTS FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts as shown in Exhibit A, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-128 and 10-6-130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS 22nd day of October, 2019.


Chris McCandless, Chair
Sandy City Council

ATTEST:


Wendy Downs
City Recorder



RECORDED this 24 day of October, 2019.

SEE ATTACHED EXHIBIT A

Fund 4 - Capital Projects

Project	General Revenue 4100	Subdivision Bonds 4110	Sale of Property 4140	Amphitheater 4150	Park Fees 4210	Trail Fees 4220	Fire Fees 4270	Grants 4500	State Road Funds 4600	Total	Estimated Project Cost	Variance
1103 Land Purchase	\$ -	\$ -	\$ 466,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 466,975	Undetermined	N/A
1201 Municipal Building	801,178	-	-	-	-	-	-	-	-	801,178	Recurring	N/A
120106 City Hall - LED Decorative Lights	8,675	-	-	-	-	-	-	-	-	8,675	Recurring	-
120108 Attorney/Recorder Office Suite Remodel	55,547	-	-	-	-	-	-	-	-	55,547	Recurring	-
1209 Public Works Facility	37,754	-	-	-	-	-	-	-	-	37,754	Recurring	N/A
1209911 Public Works Facility Rebuild	135,076	-	-	-	-	-	-	159,133	-	294,209	Recurring	(19,606,060)
1244 Justice Center - Tech/Security Upgrades	35,000	-	-	-	-	-	-	-	-	35,000	Recurring	-
12443 Justice Center - Joint Information Center	14,071	-	-	-	-	-	-	-	-	14,071	Recurring	-
1258 Fire Facilities	1,101	-	-	-	-	-	-	-	-	1,101	Recurring	-
1259 Station #31 Expansion/Relocation	-	-	-	-	-	-	1,076,709	-	-	1,076,709	Recurring	(5,923,291)
13029 Streetscapes/Wall Replacements	328,123	-	-	-	-	-	-	-	-	328,123	Recurring	N/A
13115 Traffic Signal Upgrades	124,111	-	-	-	-	-	-	-	-	124,111	Recurring	N/A
13189 Monroe Street South Extension	30,000	-	-	-	-	-	-	4,457,188	-	4,487,188	Recurring	(25,122,632)
13193 Historic Sandy Drainage Improvement	50,000	-	-	-	-	-	-	-	-	50,000	Recurring	-
13201 Electronic Traffic Control Devices	41,082	-	-	-	-	-	-	-	-	41,082	Recurring	N/A
13204 Cy's Road/Green Way Improvements	-	-	-	-	-	-	-	25,007	-	25,007	Recurring	(51,500)
13208 9270 S Intersection Improvements (UDOT Match)	217,814	-	-	-	-	-	-	-	-	217,814	Recurring	-
13210 Bike Lane Improvements (TAP UDOT Match)	15,000	-	-	-	-	-	-	328,712	-	343,712	Recurring	(212,180)
13811 Sub. Bond - Larkin Sunset Garden Funeral Home	-	53,007	-	-	-	-	-	-	-	53,007	Recurring	-
13813 Sub. Bond - Historic Heights 598 E 8800 S	-	2,675	-	-	-	-	-	-	-	2,675	Recurring	-
13816 Sub. Bond - Lucy Beckstead - 8563 S 1000 E	-	2,150	-	-	-	-	-	-	-	2,150	Recurring	-
13820 Sandy Midas Muffler	-	3,709	-	-	-	-	-	-	-	3,709	Recurring	-
13821 Street Reconstruction	2,950	-	-	-	-	-	-	-	1,925,213	1,928,163	Recurring	N/A
13822 Hazardous Concrete Repair	799,682	-	-	-	-	-	-	-	203,538	1,003,220	Recurring	N/A
13828 Hazardous Tree Replacement	1,528	-	-	-	-	-	-	-	-	1,528	Recurring	N/A
13829 Zaxby's	-	3,063	-	-	-	-	-	-	-	3,063	Recurring	-
13852 Historic Sandy Improvements	-	-	-	-	-	-	-	858,371	-	858,371	Recurring	N/A
13853 Bridge Projects	50,000	-	-	-	-	-	-	-	-	50,000	Recurring	(3,536,636)
1400301 Flat Iron Tennis Court	-	-	-	-	450,000	-	-	-	-	450,000	Recurring	-
14004 Irrigation Project	30,139	-	-	-	-	-	-	30,139	-	30,139	Recurring	N/A
14018 Trail & Trail Head	-	-	-	-	-	58,429	-	-	-	58,429	Recurring	N/A
140344 Lone Peak Park - 2.33 Acre Expansion	-	-	26,296	-	694,617	-	-	-	-	720,913	Recurring	-
140345 Lone Peak Pavilion	27,000	-	-	-	-	-	-	-	-	27,000	Recurring	-
140346 Lone Peak Basket Ball Court	10,750	-	-	-	-	-	-	-	-	10,750	Recurring	-
140355 Quarry Bend Park - Sidewalk and Wall	-	-	-	-	449,290	-	-	-	-	449,290	Recurring	-
14044 Bike Route Striping	-	-	-	-	-	71,000	-	-	-	71,000	Recurring	N/A
14050 Quail Hollow Park	-	-	-	-	350,000	-	-	-	-	350,000	Recurring	(5,700,000)
14067 Bonneville Shoreline Trail	63,767	-	-	-	364,124	25,201	-	-	-	453,092	Recurring	-
14073 Cairns Plaza	12,658	-	-	-	51,837	-	-	-	-	64,495	Recurring	-
14075 Memorials	89,840	-	-	-	-	-	-	-	-	89,840	Recurring	(160,160)
14094 Land & Water Conservation Conversion	6,967	-	-	-	-	-	-	-	-	6,967	Recurring	-
14095 Dry Creek Trail	-	-	-	-	915,759	-	-	-	-	915,759	Recurring	(1,325,000)
14096 Sandy Canal Trail	-	-	-	-	192,151	-	-	-	-	192,151	Recurring	(600,000)
14098 Alta Canyon Park	-	-	-	-	632,126	-	-	-	-	632,126	Recurring	-
14099 Landscape Rocks	16,706	-	-	-	-	-	-	-	-	16,706	Recurring	N/A
14100 Bell Canyon Preservation and Trail Head	-	-	-	-	500,000	-	-	1,410,743	-	1,910,743	Recurring	-
14101 Community Events Improvements	178,430	-	-	-	-	-	-	-	-	178,430	Recurring	-
1480204 Alta Canyon Tennis Courts Repairs	36,785	-	-	-	-	-	-	-	-	36,785	Recurring	-
14803 Flat Iron Playground Replacement	35,000	-	-	-	-	-	-	-	-	35,000	Recurring	-
14808 Asphalt Repairs	150,000	-	-	-	-	-	-	-	-	150,000	Recurring	N/A
14817 Computerized Irrigation Replacement	46,816	-	-	-	-	-	-	-	-	46,816	Recurring	(75,000)
14859 Park Renovation Projects	114,576	-	-	-	-	-	-	-	-	114,576	Recurring	N/A
1487 Amphitheater Improvements	-	-	-	313,800	-	-	-	-	-	313,800	Recurring	N/A

Fund 4 - Capital Projects													
Project	General Revenue 4100	Subdivision Bonds 4110	Sale of Property 4140	Amphitheater 4150	Park Fees 4210	Trail Fees 4220	Fire Fees 4270	Grants 4500	State Road Funds 4600	Total	Estimated Project Cost	Variance	
1900102 Villas at Dimple Dell	-	34,137	-	-	-	-	-	-	-	34,137	34,137	-	
19012 Gateways/Beautification Projects	116,244	-	-	-	-	-	-	-	-	116,244	1,048,822	(932,578)	
19026 Update Transportation Masterplan	179,801	-	-	-	-	-	-	-	-	179,801	179,801	-	
19030 Wetlands Mitigation	778,461	-	-	-	-	-	-	-	-	778,461	778,461	-	
19036 Neighborhood Preservation Initiative	59,493	-	-	-	-	-	-	-	-	59,493	59,493	-	
19042 Res. Home - 10981 S 1700 E	-	3,142	-	-	-	-	-	-	-	3,142	3,142	-	
1904418 Homeland Security Grant 2017	-	-	-	-	-	-	-	21,304	-	21,304	21,304	-	
19052 Historic Preservation	5,300	-	-	-	-	-	-	10,000	-	15,300	Recurring	N/A	
19086 Civic Center Development Plan	2,780	-	-	-	-	-	-	-	-	2,780	2,780	-	
19087 Envision Utah Plan	10,000	-	-	-	-	-	-	-	-	10,000	10,000	-	
19090 Smart City Initiatives	69,000	-	-	-	-	-	-	-	-	69,000	69,000	-	
19091 Active Transportation Plan (Federal Grant Match)	10,000	-	-	-	-	-	-	-	-	10,000	10,000	-	
19999 Contingency	360,840	-	-	-	2,275,813	-	-	-	-	2,636,653	Undetermined	N/A	
Total Capital Projects	\$ 5,160,045	\$ 101,883	\$ 493,271	\$ 313,800	\$ 6,875,717	\$ 154,630	\$ 1,076,709	\$ 7,270,458	\$ 2,128,751	\$ 23,575,264			

Fund 4100 - Capital Projects - General Revenues									
Project	2019			2019			2020		
	Carryover	Additions	Adjustments	Adjusted Carryover	Budget	Adjusted Budget	2020 Budget	Adjusted Budget	
1201 Municipal Building	\$ 489,739	\$ 61,439	\$ -	\$ 551,178	\$ 250,000	\$ 801,178			
120106 City Hall - LED Decorative Lights	8,675	-	-	8,675	-	8,675	-	8,675	
120108 Attorney/Recorder Office Suite Remodel	17,325	38,222	-	55,547	-	55,547	-	55,547	
12072 Parks Facilities Improvements	1,364	-	(1,364)	-	-	-	-	-	
1209 Public Works Facility	28,662	9,092	-	37,754	-	37,754	-	37,754	
1209911 Public Works Facility Rebuild	135,076	-	-	135,076	-	135,076	-	135,076	
1244 Justice Center - Tech./Security Upgrades	10,251	24,749	-	35,000	-	35,000	-	35,000	
12443 Justice Center - Joint Information Center	14,071	-	-	14,071	-	14,071	-	14,071	
1258 Fire Facilities	1,101	-	-	1,101	-	1,101	-	1,101	
Total Buildings	\$ 706,264	\$ 133,502	\$ (1,364)	\$ 838,402	\$ 250,000	\$ 1,088,402			
13029 Streetscapes/Wall Replacements	178,123	-	-	178,123	150,000	328,123			
13115 Traffic Signal Upgrades	124,111	-	-	124,111	-	124,111	-	124,111	
13189 Monroe Street South Extension	-	30,000	-	30,000	-	30,000	-	30,000	
13193 Historic Sandy Drainage Improvement	50,000	-	-	50,000	-	50,000	-	50,000	
13194 Little Cottonwood Safe Sidewalk	1,963	-	(1,963)	-	-	-	-	-	
13201 Electronic Traffic Control Devices	41,082	-	-	41,082	-	41,082	-	41,082	
13208 9270 South Intersection Improvements	16,135	-	-	16,135	201,679	217,814	201,679	217,814	
13210 Bike Lane Improvements (TAP UDOT Match)	15,000	-	-	15,000	-	15,000	-	15,000	
13821 Street Reconstruction	2,950	-	-	2,950	-	2,950	-	2,950	
13822 Hazardous Concrete Repair	114,572	-	(6,489)	108,083	691,599	799,682	691,599	799,682	
13828 Hazardous Tree Replacement	1,528	-	-	1,528	-	1,528	-	1,528	
13841 8680 South	(8,452)	-	8,452	-	-	-	-	-	
13853 Bridge Projects	50,000	-	-	50,000	-	50,000	-	50,000	
Total Roads	\$ 587,012	\$ 30,000	\$ -	\$ 617,012	\$ 1,043,278	\$ 1,660,290			

Fund 4100 - Capital Projects - General Revenues									
Project	2019			2019			2020		
	Carryover	Additions	Adjustments	Adjusted Carryover	2020 Budget	Adjusted Budget	2020 Budget	Adjusted Budget	
1400301 Flat Iron Court Expansion	6,500	-	(6,500)	-	-	-	-	-	-
14004 Irrigation Improvements	139	-	-	139	30,000	30,139	30,000	30,139	
140345 Lone Peak Pavilion	-	27,000	-	27,000	-	27,000	-	27,000	
140346 Lone Peak Basketball Court	10,750	-	-	10,750	-	10,750	-	10,750	
14059 River Oaks Clubhouse	777	-	(777)	-	-	-	-	-	-
14067 Bonneville Shoreline Trail	63,767	-	-	63,767	-	63,767	-	63,767	
14073 Cairns Plaza	12,658	-	-	12,658	-	12,658	-	12,658	
14074 Outdoor Classrooms	9,900	-	(9,900)	-	-	-	-	-	-
14075 Memorials	89,840	-	-	89,840	-	89,840	-	89,840	
14094 Land & Water Conservation Conversion	6,967	-	-	6,967	-	6,967	-	6,967	
14097 Bike Park	25,000	-	(25,000)	-	-	-	-	-	-
14099 Landscape Rocks	6,806	-	9,900	16,706	-	16,706	-	16,706	
14101 Community Events Improvements	228,430	-	(50,000)	178,430	-	178,430	-	178,430	
1480204 Alta Canyon Tennis Courts Repairs	36,785	-	-	36,785	-	36,785	-	36,785	
14803 Flat Iron Playground Replacement	(22,076)	-	-	-	22,076	35,000	35,000	35,000	
14808 Asphalt Repairs	-	15,000	85,000	100,000	50,000	150,000	50,000	150,000	
14817 Computerized Irrigation Replacement	11,816	10,000	-	21,816	25,000	46,816	25,000	46,816	
148243 Cemetery Expansion	33,557	-	(33,557)	-	-	-	-	-	-
14859 Park & Trail Renovation Projects	97,954	6,500	10,122	114,576	-	114,576	-	114,576	
Total Parks	\$ 619,570	\$ 58,500	\$ 1,364	\$ 679,434	\$ 140,000	\$ 819,434	\$ 140,000	\$ 819,434	
19012 Gateways/Beautification Projects	46,244	50,000	20,000	116,244	-	116,244	-	116,244	
19026 Update Transportation Masterplan	14,801	10,000	-	24,801	155,000	179,801	155,000	179,801	
19030 Wetlands Mitigation	778,461	-	-	778,461	-	778,461	-	778,461	
19036 Neighborhood Preservation Initiative	59,493	-	-	59,493	-	59,493	-	59,493	
19049 9000 South I-15 Intersection	20,000	-	(20,000)	-	-	-	-	-	-
19052 Historic Preservation	5,300	-	-	5,300	-	5,300	-	5,300	
19086 Cairns Development Plan	10,488	(7,708)	-	2,780	-	2,780	-	2,780	
19087 Envision Utah Plan	10,000	-	-	10,000	-	10,000	-	10,000	
19090 Smart City Initiatives	69,000	-	-	69,000	-	69,000	-	69,000	
19091 Active Transportation Plan (Match)	10,000	-	-	10,000	-	10,000	-	10,000	
19999 Capital Project Contingency	319,055	41,785	-	360,840	-	360,840	-	360,840	
Total Miscellaneous	\$ 1,342,842	\$ 94,077	\$ -	\$ 1,436,919	\$ 155,000	\$ 1,591,919	\$ 155,000	\$ 1,591,919	
Grand Total - General Revenues	\$ 3,255,688	\$ 316,079	\$ -	\$ 3,571,767	\$ 1,588,278	\$ 5,160,045	\$ 1,588,278	\$ 5,160,045	

Fund 4110 - Capital Projects - Subdivision Bonds									
Project	2019			2019			2020		
	Carryover	Reductions	Adjustments	Adjusted Carryover	Budget	Adjusted Budget	Carryover	Budget	Adjusted Budget
13811 Larkin Sunset Garden Funeral Home	\$ 53,007	\$ -	\$ -	\$ 53,007	\$ -	\$ 53,007	\$ -	\$ -	\$ 53,007
13813 Historic Heights - 598 E 8800 S	2,675	-	-	2,675	-	2,675	-	-	2,675
13816 Lucy Beckstead - 8563 S 1000 E	2,150	-	-	2,150	-	2,150	-	-	2,150
13820 Sandy Midas Muffler	3,709	-	-	3,709	-	3,709	-	-	3,709
13829 Zaxby's	3,063	-	-	3,063	-	3,063	-	-	3,063
1900102 Villas at Dimple Dell	34,137	-	-	34,137	-	34,137	-	-	34,137
19042 Residential Home - 10981 S 1700 E	3,142	-	-	3,142	-	3,142	-	-	3,142
Total Subdivision Bonds	\$ 101,883	\$ -	\$ -	\$ 101,883	\$ -	\$ 101,883	\$ -	\$ -	\$ 101,883

Fund 4140 - Sale of Property									
Project	2019			2019			2020		
	Carryover	Reductions	Adjustments	Adjusted Carryover	Adjusted Carryover	Adjusted Carryover	Budget	Budget	Adjusted Budget
1103 Land Purchase	\$ 8,281	\$ (40,281)	\$ -	\$ (32,000)	\$ (32,000)	\$ (32,000)	\$ 498,975	\$ 498,975	\$ 466,975
140344 Lone Peak Park - 2.33 Acre Expansion	26,296	-	-	26,296	26,296	26,296	-	-	26,296
Total Uses	\$ 34,577	\$ (40,281)	\$ -	\$ (5,704)	\$ (5,704)	\$ (5,704)	\$ 498,975	\$ 498,975	\$ 493,271

Fund 4150 - Amphitheater									
Project	2019			2019			2020		
	Carryover	Additions	Adjustments	Adjusted Carryover	Adjusted Carryover	Adjusted Carryover	Budget	Budget	Adjusted Budget
Building Improvements	\$ 203,386	\$ 18,740	\$ -	\$ 222,126	\$ 222,126	\$ 222,126	\$ 91,674	\$ 91,674	\$ 313,800
Total Amphitheater	\$ 203,386	\$ 18,740	\$ -	\$ 222,126	\$ 222,126	\$ 222,126	\$ 91,674	\$ 91,674	\$ 313,800

1487

Fund 4210 - Capital Projects - Park Fees									
Project	2019			Additions / (Reductions)	2019			2020	
	Carryover	Adjustments	Adjusted Carryover		Carryover	Adjustments	Adjusted Carryover	2020 Budget	Adjusted Budget
19999 Contingency	\$ 2,661,773	\$ (385,960)	\$	-	\$ 2,275,813	\$	-	\$ 2,275,813	
140344 Lone Peak Park - 2.33 Acre Expansion	694,617	-	-	-	694,617	-	-	-	694,617
140355 Quarry Bend Park - Sidewalk and Wall	249,290	-	-	200,000	449,290	-	-	-	449,290
14050 Quail Hollow Park	-	300,000	-	-	300,000	-	-	50,000	350,000
14056 Dog Park - Parking Lot at Existing Park	23,322	-	-	(23,322)	-	-	-	-	-
14067 Bonneville Shoreline Trail	164,124	-	-	-	164,124	-	-	200,000	364,124
14073 Cairns Plaza	51,837	-	-	-	51,837	-	-	-	51,837
14095 Dry Creek Trail	1,115,759	-	-	(200,000)	915,759	-	-	-	915,759
14096 Sandy Canal Trail	92,151	-	-	-	92,151	-	-	100,000	192,151
14098 Alta Canyon Park	608,804	-	-	23,322	632,126	-	-	-	632,126
14100 Bell Canyon Preservation and Trail Head	-	-	-	-	-	-	-	500,000	500,000
1400301 Flat Iron Court Expansion	450,000	-	-	-	450,000	-	-	-	450,000
Total Park Fees	\$ 6,111,677	\$ (85,960)	\$	-	\$ 6,025,717	\$	850,000	\$ 6,875,717	

Fund 4220 - Capital Projects - Trail Fees									
Project	2019			2019			2020		
	Carryover	Reductions	Adjustments	Adjusted Carryover	Carryover	Adjusted Budget	Budget	Adjusted Budget	Budget
14018 Trail & Trail Head	\$ 45,535	\$ (8,106)	\$ -	\$ 37,429	\$ 21,000	\$ 58,429	\$ 21,000	\$ 58,429	\$ 21,000
14044 Bike Route Striping	50,000	-	-	50,000	21,000	71,000	21,000	71,000	21,000
14067 Bonneville Shoreline Trail	25,201	-	-	25,201	-	25,201	-	25,201	-
Total Trail Fees	\$ 120,736	\$ (8,106)	\$ -	\$ 112,630	\$ 42,000	\$ 154,630	\$ 42,000	\$ 154,630	\$ 42,000

Fund 4270 - Fire Impact Fees									
Project	2019			2019			2020		
	Carryover	Reductions	Adjustments	Adjusted Carryover	2020 Budget	Adjusted Budget	2020 Budget	Adjusted Budget	
Station #31 Expansion/Relocation	\$ 868,151	\$ (6,442)	\$ -	\$ 861,709	\$ 215,000	\$ 1,076,709	\$ 215,000	\$ 1,076,709	
Total Fire Impact Fees	\$ 868,151	\$ (6,442)	\$ -	\$ 861,709	\$ 215,000	\$ 1,076,709	\$ 215,000	\$ 1,076,709	

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Fund 4500 - Capital Projects - Grants									
Project		2019		Additions /		2019		2020	
		Carryover		(Reductions)	Adjustments	Adjusted		2020	Adjusted
						Carryover		Budget	Budget
Sources:									
120107	RMP Grant - EV Charging Stations	\$	308,803	\$	(803)	\$	308,000	\$	-
120107	State Grant - DEQ Volkswagen Settlement		118,982		(6,561)		112,421		-
1209911	State Grant - Misc. (LID - PW Facility)*		311,000		(69,700)		241,300		-
13189	UDOT Grant (Monroe Street)		-		1,000,000		1,000,000		-
13189	County Grant (Monroe Street)		1,554,900		-		1,554,900		-
13210	State Grant - Roads (TAP - Bike Lanes)		150,000		178,712		328,712		-
13852	County Grant (Historic Sandy Improvements)		1,500,000		-		1,500,000		-
14100	State Grants - Parks (Bell Canyon)		1,395,000		-		1,395,000		-
1904418	Homeland Security Grant 2017		21,304		-		21,304		-
19052	State Grant - Historic Preservation		10,000		-		10,000		-
Total Sources - Grants		\$	5,369,989	\$	1,101,648	\$	6,471,637	\$	-
Uses:									
1209911	Public Works Facility Rebuild - LID	\$	228,833	\$	(69,700)	\$	159,133	\$	-
13189	Monroe Street South Extension		3,457,188		1,000,000		4,457,188		-
13204	Cy's Road/Green Way Intersection		25,007		-		25,007		-
13210	Bike Lane Improvements - TAP		150,000		178,712		328,712		-
13852	Historic Sandy Improvements		858,371		-		858,371		-
14100	Bell Canyon Preservation and Trail Head		1,410,743		-		1,410,743		-
1904418	Homeland Security Grant 2017		21,304		-		21,304		-
19052	Historic Preservation		10,000		-		10,000		-
Total Uses - Grants		\$	6,161,446	\$	1,109,012	\$	7,270,458	\$	-
									\$ 7,270,458

*This grant was obtained by Public Utilities and totals \$311,000. The \$69,700 is budgeted in the Storm Water fund for low impact development design, education, and post-construction monitoring expenses associated with the Public Works Facility.

Fund 4600 - Capital Projects - State Road Funds							
Project	2019			2019		2020	
	Carryover	Additions	Adjustments	Adjusted Carryover	Budget	Adjusted Budget	Budget
13821 Street Reconstruction	\$ 1,264,094	\$ 96,119	\$ -	\$ 1,360,213	\$ 565,000	\$ 1,925,213	\$ 1,925,213
13822 Hazardous Concrete Repair	53,538	-	-	53,538	150,000	203,538	203,538
Total State Road Funds	\$ 1,317,632	\$ 96,119	\$ -	\$ 1,413,751	\$ 715,000	\$ 2,128,751	\$ 2,128,751