

RESOLUTION #19-40 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS AND REAPPROPRIATING UNEXPENDED FUNDS WITHIN THE CAPITAL PROJECTS FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts as shown in Exhibit A, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-128 and 10-6-130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2019.

Chris McCandless, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2019.

SEE ATTACHED EXHIBIT A

Fund 4 - Capital Projects													Estimated Project Cost		Variance	
Project	General Revenue 4100	Subdivision Bonds 4110	Sale of Property 4140	Ampitheater 4150	Park Fees 4210	Trail Fees 4220	Fire Fees 4270	Grants 4500	State Road Funds 4600	Total						
1103	Land Purchase	\$ -	\$ -	\$ 466,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 466,975	Undetermined	N/A			
1201	Municipal Building	801,178	-	-	-	-	-	-	-	-	801,178	Recurring	N/A			
120106	City Hall - LED Decorative Lights	8,675	-	-	-	-	-	-	-	-	8,675	8,675	-			
120108	Attorney/Recorder Office Suite Remodel	55,547	-	-	-	-	-	-	-	-	55,547	55,547	-			
1209	Public Works Facility	37,754	-	-	-	-	-	-	-	-	37,754	Recurring	N/A			
1209911	Public Works Facility Rebuild	135,076	-	-	-	-	-	159,133	-	-	294,209	19,900,259	(19,606,050)			
1244	Justice Center - Tech./Security Upgrades	35,000	-	-	-	-	-	-	-	-	35,000	35,000	-			
12443	Justice Center - Joint Information Center	14,071	-	-	-	-	-	-	-	-	14,071	14,071	-			
1258	Fire Facilities	1,101	-	-	-	-	-	-	-	-	1,101	1,101	-			
1259	Station #31 Expansion/Relocation	-	-	-	-	-	1,076,709	-	-	-	1,076,709	7,000,000	(5,923,291)			
13029	Streetscapes/Wall Replacements	328,123	-	-	-	-	-	-	-	-	328,123	Recurring	N/A			
13115	Traffic Signal Upgrades	124,111	-	-	-	-	-	-	-	-	124,111	Recurring	N/A			
13189	Monroe Street South Extension	30,000	-	-	-	-	-	4,457,188	-	-	4,487,188	29,609,820	(25,122,632)			
13193	Historic Sandy Drainage Improvement	50,000	-	-	-	-	-	-	-	-	50,000	50,000	-			
13201	Electronic Traffic Control Devices	41,082	-	-	-	-	-	-	-	-	41,082	Recurring	N/A			
13204	Cy's Road/Green Way Improvements	-	-	-	-	-	-	25,007	-	-	25,007	76,507	(51,500)			
13208	9270 S Intersection Improvements (UDOT Match)	217,814	-	-	-	-	-	-	-	-	217,814	217,814	-			
13210	Bike Lane Improvements (TAP UDOT Match)	15,000	-	-	-	-	-	328,712	-	-	343,712	555,892	(212,180)			
13811	Sub. Bond - Larkin Sunset Garden Funeral Home	-	53,007	-	-	-	-	-	-	-	53,007	53,007	-			
13813	Sub. Bond - Historic Heights 598 E 8800 S	-	2,675	-	-	-	-	-	-	-	2,675	2,675	-			
13816	Sub. Bond - Lucy Beckstead - 8563 S 1000 E	-	2,150	-	-	-	-	-	-	-	2,150	2,150	-			
13820	Sandy Midas Muffler	-	3,709	-	-	-	-	-	-	-	3,709	3,709	-			
13821	Street Reconstruction	2,950	-	-	-	-	-	-	1,925,213	-	1,928,163	Recurring	N/A			
13822	Hazardous Concrete Repair	799,682	-	-	-	-	-	-	203,538	-	1,003,220	Recurring	N/A			
13828	Hazardous Tree Replacement	1,528	-	-	-	-	-	-	-	-	1,528	Recurring	N/A			
13829	Zaxby's	-	3,063	-	-	-	-	-	-	-	3,063	3,063	-			
13852	Historic Sandy Improvements	-	-	-	-	-	-	858,371	-	-	858,371	Recurring	N/A			
13853	Bridge Projects	50,000	-	-	-	-	-	-	-	-	50,000	3,586,636	(3,536,636)			
1400301	Flat Iron Tennis Court	-	-	-	-	450,000	-	-	-	-	450,000	450,000	-			
14004	Irrigation Project	30,139	-	-	-	-	-	-	-	-	30,139	Recurring	N/A			
14018	Trail & Trail Head	-	-	-	-	-	58,429	-	-	-	58,429	Recurring	N/A			
140344	Lone Peak Park - 2.33 Acre Expansion	-	-	26,296	-	694,617	-	-	-	-	720,913	720,913	-			
140345	Lone Peak Pavilion	27,000	-	-	-	-	-	-	-	-	27,000	27,000	-			
140346	Lone Peak Basket Ball Court	10,750	-	-	-	-	-	-	-	-	10,750	10,750	-			
140355	Quarry Bend Park - Sidewalk and Wall	-	-	-	-	449,290	-	-	-	-	449,290	449,290	-			
14044	Bike Route Striping	-	-	-	-	-	71,000	-	-	-	71,000	Recurring	N/A			
14050	Quail Hollow Park	-	-	-	-	350,000	-	-	-	-	350,000	6,050,000	(5,700,000)			
14067	Bonneville Shoreline Trail	63,767	-	-	-	364,124	25,201	-	-	-	453,092	453,092	-			
14073	Cairns Plaza	12,658	-	-	-	51,837	-	-	-	-	64,495	64,495	-			
14075	Memorials	89,840	-	-	-	-	-	-	-	-	89,840	250,000	(160,160)			
14094	Land & Water Conservation Conversion	6,967	-	-	-	-	-	-	-	-	6,967	6,967	-			
14095	Dry Creek Trail	-	-	-	-	915,759	-	-	-	-	915,759	2,240,759	(1,325,000)			
14096	Sandy Canal Trail	-	-	-	-	192,151	-	-	-	-	192,151	792,151	(600,000)			
14098	Alta Canyon Park	-	-	-	-	632,126	-	-	-	-	632,126	632,126	-			
14099	Landscape Rocks	16,706	-	-	-	-	-	-	-	-	16,706	Recurring	N/A			
14100	Bell Canyon Preservation and Trail Head	-	-	-	-	500,000	-	-	1,410,743	-	1,910,743	1,910,743	-			
14101	Community Events Improvements	178,430	-	-	-	-	-	-	-	-	178,430	178,430	-			
1480204	Alta Canyon Tennis Courts Repairs	36,785	-	-	-	-	-	-	-	-	36,785	36,785	-			
14803	Flat Iron Playground Replacement	35,000	-	-	-	-	-	-	-	-	35,000	35,000	-			
14808	Asphalt Repairs	150,000	-	-	-	-	-	-	-	-	150,000	Recurring	N/A			
14817	Computerized Irrigation Replacement	46,816	-	-	-	-	-	-	-	-	46,816	121,816	(75,000)			
14859	Park Renovation Projects	114,576	-	-	-	-	-	-	-	-	114,576	Recurring	N/A			
1487	Amphitheater Improvements	-	-	-	313,800	-	-	-	-	-	313,800	Recurring	N/A			

Fund 4 - Capital Projects													
	Project	General Revenue 4100	Subdivision Bonds 4110	Sale of Property 4140	Ampitheater 4150	Park Fees 4210	Trail Fees 4220	Fire Fees 4270	Grants 4500	State Road Funds 4600	Total	Estimated Project Cost	Variance
1900102	Villas at Dimple Dell	-	34,137	-	-	-	-	-	-	-	34,137	34,137	-
19012	Gateways/Beautification Projects	116,244	-	-	-	-	-	-	-	-	116,244	1,048,822	(932,578)
19026	Update Transportation Masterplan	179,801	-	-	-	-	-	-	-	-	179,801	179,801	-
19030	Wetlands Mitigation	778,461	-	-	-	-	-	-	-	-	778,461	778,461	-
19036	Neighborhood Preservation Initiative	59,493	-	-	-	-	-	-	-	-	59,493	59,493	-
19042	Res. Home - 10981 S 1700 E	-	3,142	-	-	-	-	-	-	-	3,142	3,142	-
1904418	Homeland Security Grant 2017	-	-	-	-	-	-	-	21,304	-	21,304	21,304	-
19052	Historic Preservation	5,300	-	-	-	-	-	-	10,000	-	15,300	Recurring	N/A
19086	Civic Center Development Plan	2,780	-	-	-	-	-	-	-	-	2,780	2,780	-
19087	Envision Utah Plan	10,000	-	-	-	-	-	-	-	-	10,000	10,000	-
19090	Smart City Initiatives	69,000	-	-	-	-	-	-	-	-	69,000	69,000	-
19091	Active Transportation Plan (Federal Grant Match)	10,000	-	-	-	-	-	-	-	-	10,000	10,000	-
19999	Contingency	360,840	-	-	-	2,275,813	-	-	-	-	2,636,653	Undetermined	N/A
Total Capital Projects		\$ 5,160,045	\$ 101,883	\$ 493,271	\$ 313,800	\$ 6,875,717	\$ 154,630	\$ 1,076,709	\$ 7,270,458	\$ 2,128,751	\$ 23,575,264		

Resolution # 19-40 C
Exhibit A - Detail

Fund 4100 - Capital Projects - General Revenues							
Project	2019 Carryover	Additions	Adjustments	2019 Adjusted Carryover	2020 Budget	2020 Adjusted Budget	
1201 Municipal Building	\$ 489,739	\$ 61,439	\$ -	\$ 551,178	\$ 250,000	\$ 801,178	
120106 City Hall - LED Decorative Lights	8,675	-	-	8,675	-	8,675	
120108 Attorney/Recorder Office Suite Remodel	17,325	38,222	-	55,547	-	55,547	
12072 Parks Facilities Improvements	1,364	-	(1,364)	-	-	-	
1209 Public Works Facility	28,662	9,092	-	37,754	-	37,754	
1209911 Public Works Facility Rebuild	135,076	-	-	135,076	-	135,076	
1244 Justice Center - Tech./Security Upgrades	10,251	24,749	-	35,000	-	35,000	
12443 Justice Center - Joint Information Center	14,071	-	-	14,071	-	14,071	
1258 Fire Facilities	1,101	-	-	1,101	-	1,101	
Total Buildings	\$ 706,264	\$ 133,502	\$ (1,364)	\$ 838,402	\$ 250,000	\$ 1,088,402	
13029 Streetscapes/Wall Replacements	178,123	-	-	178,123	150,000	328,123	
13115 Traffic Signal Upgrades	124,111	-	-	124,111	-	124,111	
13189 Monroe Street South Extension	-	30,000	-	30,000	-	30,000	
13193 Historic Sandy Drainage Improvement	50,000	-	-	50,000	-	50,000	
13194 Little Cottonwood Safe Sidewalk	1,963	-	(1,963)	-	-	-	
13201 Electronic Traffic Control Devices	41,082	-	-	41,082	-	41,082	
13208 9270 South Intersection Improvements	16,135	-	-	16,135	201,679	217,814	
13210 Bike Lane Improvements (TAP UDOT Match)	15,000	-	-	15,000	-	15,000	
13821 Street Reconstruction	2,950	-	-	2,950	-	2,950	
13822 Hazardous Concrete Repair	114,572	-	(6,489)	108,083	691,599	799,682	
13828 Hazardous Tree Replacement	1,528	-	-	1,528	-	1,528	
13841 8680 South	(8,452)	-	8,452	-	-	-	
13853 Bridge Projects	50,000	-	-	50,000	-	50,000	
Total Roads	\$ 587,012	\$ 30,000	\$ -	\$ 617,012	\$ 1,043,278	\$ 1,660,290	

Resolution # 19-40 C
Exhibit A - Detail

Fund 4100 - Capital Projects - General Revenues						
Project	2019 Carryover	Additions	Adjustments	2019 Adjusted Carryover	2020 Budget	2020 Adjusted Budget
1400301 Flat Iron Court Expansion	6,500	-	(6,500)	-	-	-
14004 Irrigation Improvements	139	-	-	139	30,000	30,139
140345 Lone Peak Pavilion	-	27,000	-	27,000	-	27,000
140346 Lone Peak Basketball Court	10,750	-	-	10,750	-	10,750
14059 River Oaks Clubhouse	777	-	(777)	-	-	-
14067 Bonneville Shoreline Trail	63,767	-	-	63,767	-	63,767
14073 Cairns Plaza	12,658	-	-	12,658	-	12,658
14074 Outdoor Classrooms	9,900	-	(9,900)	-	-	-
14075 Memorials	89,840	-	-	89,840	-	89,840
14094 Land & Water Conservation Conversion	6,967	-	-	6,967	-	6,967
14097 Bike Park	25,000	-	(25,000)	-	-	-
14099 Landscape Rocks	6,806	-	9,900	16,706	-	16,706
14101 Community Events Improvements	228,430	-	(50,000)	178,430	-	178,430
1480204 Alta Canyon Tennis Courts Repairs	36,785	-	-	36,785	-	36,785
14803 Flat Iron Playground Replacement	(22,076)	-	22,076	-	35,000	35,000
14808 Asphalt Repairs	-	15,000	85,000	100,000	50,000	150,000
14817 Computerized Irrigation Replacement	11,816	10,000	-	21,816	25,000	46,816
148243 Cemetery Expansion	33,557	-	(33,557)	-	-	-
14859 Park & Trail Renovation Projects	97,954	6,500	10,122	114,576	-	114,576
Total Parks	\$ 619,570	\$ 58,500	\$ 1,364	\$ 679,434	\$ 140,000	\$ 819,434
19012 Gateways/Beautification Projects	46,244	50,000	20,000	116,244	-	116,244
19026 Update Transportation Masterplan	14,801	10,000	-	24,801	155,000	179,801
19030 Wetlands Mitigation	778,461	-	-	778,461	-	778,461
19036 Neighborhood Preservation Initiative	59,493	-	-	59,493	-	59,493
19049 9000 South I-15 Intersection	20,000	-	(20,000)	-	-	-
19052 Historic Preservation	5,300	-	-	5,300	-	5,300
19086 Cairns Development Plan	10,488	(7,708)	-	2,780	-	2,780
19087 Envision Utah Plan	10,000	-	-	10,000	-	10,000
19090 Smart City Initiatives	69,000	-	-	69,000	-	69,000
19091 Active Transportation Plan (Match)	10,000	-	-	10,000	-	10,000
19999 Capital Project Contingency	319,055	41,785	-	360,840	-	360,840
Total Miscellaneous	\$ 1,342,842	\$ 94,077	\$ -	\$ 1,436,919	\$ 155,000	\$ 1,591,919
Grand Total - General Revenues	\$ 3,255,688	\$ 316,079	\$ -	\$ 3,571,767	\$ 1,588,278	\$ 5,160,045

Resolution # 19-40 C
Exhibit A - Detail

Fund 4110 - Capital Projects - Subdivision Bonds							
Project	2019 Carryover	Reductions	Adjustments	2019 Adjusted Carryover	2020 Budget	2020 Adjusted Budget	
13811 Larkin Sunset Garden Funeral Home	\$ 53,007	\$ -	\$ -	\$ 53,007	\$ -	\$ 53,007	
13813 Historic Heights - 598 E 8800 S	2,675	-	-	2,675	-	2,675	
13816 Lucy Beckstead - 8563 S 1000 E	2,150	-	-	2,150	-	2,150	
13820 Sandy Midas Muffler	3,709	-	-	3,709	-	3,709	
13829 Zaxby's	3,063	-	-	3,063	-	3,063	
1900102 Villas at Dimple Dell	34,137	-	-	34,137		34,137	
19042 Residential Home - 10981 S 1700 E	3,142	-	-	3,142	-	3,142	
Total Subdivision Bonds	\$ 101,883	\$ -	\$ -	\$ 101,883	\$ -	\$ 101,883	

Resolution # 19-40 C
Exhibit A - Detail

Fund 4140 - Sale of Property							
Project		2019 Carryover	Reductions	Adjustments	2019 Adjusted Carryover	2020 Budget	2020 Adjusted Budget
1103	Land Purchase	\$ 8,281	\$ (40,281)	\$ -	\$ (32,000)	\$ 498,975	\$ 466,975
140344	Lone Peak Park - 2.33 Acre Expansion	26,296	-	-	26,296	-	26,296
Total Uses		\$ 34,577	\$ (40,281)	\$ -	\$ (5,704)	\$ 498,975	\$ 493,271

Resolution # 19-40 C
Exhibit A - Detail

Fund 4150 - Amphitheater							
Project	2019 Carryover	Additions	Adjustments	2019 Adjusted Carryover	2020 Budget	2020 Adjusted Budget	
1487 Building Improvements	\$ 203,386	\$ 18,740	\$ -	\$ 222,126	\$ 91,674	\$ 313,800	
Total Amphitheater	\$ 203,386	\$ 18,740	\$ -	\$ 222,126	\$ 91,674	\$ 313,800	

Resolution # 19-40 C
Exhibit A - Detail

Fund 4210 - Capital Projects - Park Fees							
	Project	2019 Carryover	Additions / (Reductions)	Adjustments	2019 Adjusted Carryover	2020 Budget	2020 Adjusted Budget
19999	Contingency	\$ 2,661,773	\$ (385,960)	\$ -	\$ 2,275,813	\$ -	\$ 2,275,813
140344	Lone Peak Park - 2.33 Acre Expansion	694,617	-	-	694,617	-	694,617
140355	Quarry Bend Park - Sidewalk and Wall	249,290	-	200,000	449,290	-	449,290
14050	Quail Hollow Park	-	300,000	-	300,000	50,000	350,000
14056	Dog Park - Parking Lot at Existing Park	23,322	-	(23,322)	-	-	-
14067	Bonneville Shoreline Trail	164,124	-	-	164,124	200,000	364,124
14073	Cairns Plaza	51,837	-	-	51,837	-	51,837
14095	Dry Creek Trail	1,115,759	-	(200,000)	915,759	-	915,759
14096	Sandy Canal Trail	92,151	-	-	92,151	100,000	192,151
14098	Alta Canyon Park	608,804	-	23,322	632,126	-	632,126
14100	Bell Canyon Preservation and Trail Head	-	-	-	-	500,000	500,000
1400301	Flat Iron Court Expansion	450,000	-	-	450,000	-	450,000
	Total Park Fees	\$ 6,111,677	\$ (85,960)	\$ -	\$ 6,025,717	\$ 850,000	\$ 6,875,717

Resolution # 19-40 C
Exhibit A - Detail

Fund 4220 - Capital Projects - Trail Fees							
	Project	2019 Carryover	Reductions	Adjustments	2019 Adjusted Carryover	2020 Budget	2020 Adjusted Budget
14018	Trail & Trail Head	\$ 45,535	\$ (8,106)	\$ -	\$ 37,429	\$ 21,000	\$ 58,429
14044	Bike Route Striping	50,000	-	-	50,000	21,000	71,000
14067	Bonneville Shoreline Trail	25,201	-	-	25,201	-	25,201
	Total Trail Fees	\$ 120,736	\$ (8,106)	\$ -	\$ 112,630	\$ 42,000	\$ 154,630

Resolution # 19-40 C
Exhibit A - Detail

Fund 4270 - Fire Impact Fees							
Project	2019 Carryover	Reductions	Adjustments	2019 Adjusted Carryover	2020 Budget	2020 Adjusted Budget	
1259 Station #31 Expansion/Relocation	\$ 868,151	\$ (6,442)	\$ -	\$ 861,709	\$ 215,000	\$ 1,076,709	
Total Fire Impact Fees	\$ 868,151	\$ (6,442)	\$ -	\$ 861,709	\$ 215,000	\$ 1,076,709	

Resolution # 19-40 C
Exhibit A - Detail

Fund 4500 - Capital Projects - Grants							
Project	2019 Carryover	Additions / (Reductions)	Adjustments	2019 Adjusted Carryover	2020 Budget	2020 Adjusted Budget	
Sources:							
120107 RMP Grant - EV Charging Stations	\$ 308,803	\$ (803)	\$ -	\$ 308,000	\$ -	\$ 308,000	
120107 State Grant - DEQ Volkswagen Settlement	118,982	(6,561)	-	112,421	-	112,421	
1209911 State Grant - Misc. (LID - PW Facility)*	311,000	(69,700)	-	241,300	-	241,300	
13189 UDOT Grant (Monroe Street)	-	1,000,000	-	1,000,000	-	1,000,000	
13189 County Grant (Monroe Street)	1,554,900	-	-	1,554,900	-	1,554,900	
13210 State Grant - Roads (TAP - Bike Lanes)	150,000	178,712	-	328,712	-	328,712	
13852 County Grant (Historic Sandy Improvements)	1,500,000	-	-	1,500,000	-	1,500,000	
14100 State Grants - Parks (Bell Canyon)	1,395,000	-	-	1,395,000	-	1,395,000	
1904418 Homeland Security Grant 2017	21,304	-	-	21,304	-	21,304	
19052 State Grant - Historic Preservation	10,000	-	-	10,000	-	10,000	
Total Sources - Grants	\$ 5,369,989	\$ 1,101,648	\$ -	\$ 6,471,637	\$ -	\$ 6,471,637	
Uses:							
1209911 Public Works Facility Rebuild - LID	\$ 228,833	\$ (69,700)	\$ -	\$ 159,133	\$ -	\$ 159,133	
13189 Monroe Street South Extension	3,457,188	1,000,000	-	4,457,188	-	4,457,188	
13204 Cy's Road/Green Way Intersection	25,007	-	-	25,007	-	25,007	
13210 Bike Lane Improvements - TAP	150,000	178,712	-	328,712	-	328,712	
13852 Historic Sandy Improvements	858,371	-	-	858,371	-	858,371	
14100 Bell Canyon Preservation and Trail Head	1,410,743	-	-	1,410,743	-	1,410,743	
1904418 Homeland Security Grant 2017	21,304	-	-	21,304	-	21,304	
19052 Historic Preservation	10,000	-	-	10,000	-	10,000	
Total Uses - Grants	\$ 6,161,446	\$ 1,109,012	\$ -	\$ 7,270,458	\$ -	\$ 7,270,458	

*This grant was obtained by Public Utilities and totals \$311,000. The \$69,700 is budgeted in the Storm Water fund for low impact development design, education, and post-construction monitoring expenses associated with the Public Works Facility.

Resolution # 19-40 C
Exhibit A - Detail

Fund 4600 - Capital Projects - State Road Funds							
Project		2019 Carryover	Additions	Adjustments	2019 Adjusted Carryover	2020 Budget	2020 Adjusted Budget
13821	Street Reconstruction	\$ 1,264,094	\$ 96,119	\$ -	\$ 1,360,213	\$ 565,000	\$ 1,925,213
13822	Hazardous Concrete Repair	53,538	-	-	53,538	150,000	203,538
Total State Road Funds		\$ 1,317,632	\$ 96,119	\$ -	\$ 1,413,751	\$ 715,000	\$ 2,128,751