

## ***RESOLUTION #19-40 C***

### **A RESOLUTION INCREASING TOTAL APPROPRIATIONS AND REAPPROPRIATING UNEXPENDED FUNDS WITHIN THE CAPITAL PROJECTS FUNDS**

**BE IT RESOLVED** by the City Council of Sandy City, State of Utah, that the amounts as shown in Exhibit A, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-128 and 10-6-130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS \_\_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Chris McCandless, Chair  
Sandy City Council

ATTEST:

\_\_\_\_\_  
Wendy Downs  
City Recorder

RECORDED this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

**SEE ATTACHED EXHIBIT A**

| Fund 4 - Capital Projects                           |                            |                              |                             |                     |                      |                       |                      |                |                             |            |
|-----------------------------------------------------|----------------------------|------------------------------|-----------------------------|---------------------|----------------------|-----------------------|----------------------|----------------|-----------------------------|------------|
| Project                                             | General<br>Revenue<br>4100 | Subdivision<br>Bonds<br>4110 | Sale of<br>Property<br>4140 | Ampitheater<br>4150 | Park<br>Fees<br>4210 | Trail<br>Fees<br>4220 | Fire<br>Fees<br>4270 | Grants<br>4500 | State Road<br>Funds<br>4600 | Total      |
| 1103 Land Purchase                                  | \$ -                       | \$ -                         | \$ 466,975                  | \$ -                | \$ -                 | \$ -                  | \$ -                 | \$ -           | \$ -                        | \$ 466,975 |
| 1201 Municipal Building                             | 801,178                    | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 801,178    |
| 120106 City Hall - LED Decorative Lights            | 8,675                      | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 8,675      |
| 120108 Attorney/Recorder Office Suite Remodel       | 55,547                     | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 55,547     |
| 1209 Public Works Facility                          | 37,754                     | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 37,754     |
| 120911 Public Works Facility Rebuild                | 135,076                    | -                            | -                           | -                   | -                    | -                     | -                    | 159,133        | -                           | 294,209    |
| 1244 Justice Center - Tech./Security Upgrades       | 35,000                     | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 35,000     |
| 12443 Justice Center - Joint Information Center     | 14,071                     | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 14,071     |
| 1258 Fire Facilities                                | 1,101                      | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 1,101      |
| 1259 Station #31 Expansion/Relocation               | -                          | -                            | -                           | -                   | -                    | -                     | 1,076,709            | -              | -                           | 1,076,709  |
| 13029 Streetscapes/Wall Replacements                | 328,123                    | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 328,123    |
| 13115 Traffic Signal Upgrades                       | 124,111                    | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 124,111    |
| 13189 Monroe Street South Extension                 | 30,000                     | -                            | -                           | -                   | -                    | -                     | -                    | 4,457,188      | -                           | 4,487,188  |
| 13193 Historic Sandy Drainage Improvement           | 50,000                     | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 50,000     |
| 13201 Electronic Traffic Control Devices            | 41,082                     | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 41,082     |
| 13204 Cy's Road/Green Way Improvements              | -                          | -                            | -                           | -                   | -                    | -                     | -                    | 25,007         | -                           | 25,007     |
| 13208 9270 South Intersection Improvements          | 217,814                    | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 217,814    |
| 13210 Bike Lane Improvements (TAP UDOT Match)       | 15,000                     | -                            | -                           | -                   | -                    | -                     | -                    | 328,712        | -                           | 343,712    |
| 13811 Sub. Bond - Larkin Sunset Garden Funeral Home | -                          | 53,007                       | -                           | -                   | -                    | -                     | -                    | -              | -                           | 53,007     |
| 13813 Sub. Bond - Historic Heights 598 E 8800 S     | -                          | 2,675                        | -                           | -                   | -                    | -                     | -                    | -              | -                           | 2,675      |
| 13816 Sub. Bond - Lucy Beckstead - 8563 S 1000 E    | -                          | 2,150                        | -                           | -                   | -                    | -                     | -                    | -              | -                           | 2,150      |
| 13820 Sandy Midas Muffler                           | -                          | 3,709                        | -                           | -                   | -                    | -                     | -                    | -              | -                           | 3,709      |
| 13821 Street Reconstruction                         | 2,950                      | -                            | -                           | -                   | -                    | -                     | -                    | -              | 1,925,213                   | 1,928,163  |
| 13822 Hazardous Concrete Repair                     | 799,682                    | -                            | -                           | -                   | -                    | -                     | -                    | -              | 203,538                     | 1,003,220  |
| 13828 Hazardous Tree Replacement                    | 1,528                      | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 1,528      |
| 13829 Zaxby's                                       | -                          | 3,063                        | -                           | -                   | -                    | -                     | -                    | -              | -                           | 3,063      |
| 13852 Historic Sandy Improvements                   | -                          | -                            | -                           | -                   | -                    | -                     | -                    | 858,371        | -                           | 858,371    |
| 13853 Bridge Projects                               | 50,000                     | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 50,000     |
| 1400301 Flat Iron Tennis Court                      | -                          | -                            | -                           | -                   | 450,000              | -                     | -                    | -              | -                           | 450,000    |
| 14004 Irrigation Project                            | 30,139                     | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 30,139     |
| 14018 Trail & Trail Head                            | -                          | -                            | -                           | -                   | -                    | 58,429                | -                    | -              | -                           | 58,429     |
| 140344 Lone Peak Park - 2.33 Acre Expansion         | -                          | -                            | 26,296                      | -                   | 694,617              | -                     | -                    | -              | -                           | 720,913    |
| 140345 Lone Peak Pavilion                           | 27,000                     | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 27,000     |
| 140346 Lone Peak Basket Ball Court                  | 10,750                     | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 10,750     |
| 140355 Quarry Bend Park - Sidewalk and Wall         | -                          | -                            | -                           | -                   | 449,290              | -                     | -                    | -              | -                           | 449,290    |
| 14044 Bike Route Striping                           | -                          | -                            | -                           | -                   | -                    | 71,000                | -                    | -              | -                           | 71,000     |
| 14050 Quail Hollow Park                             | -                          | -                            | -                           | -                   | 350,000              | -                     | -                    | -              | -                           | 350,000    |
| 14067 Bonneville Shoreline Trail                    | 63,767                     | -                            | -                           | -                   | 364,124              | 25,201                | -                    | -              | -                           | 453,092    |
| 14073 Cairns Plaza                                  | 12,658                     | -                            | -                           | -                   | 51,837               | -                     | -                    | -              | -                           | 64,495     |
| 14075 Memorials                                     | 89,840                     | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 89,840     |
| 14094 Land & Water Conservation Conversion          | 6,967                      | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 6,967      |
| 14095 Dry Creek Trail                               | -                          | -                            | -                           | -                   | 915,759              | -                     | -                    | -              | -                           | 915,759    |
| 14096 Sandy Canal Trail                             | -                          | -                            | -                           | -                   | 192,151              | -                     | -                    | -              | -                           | 192,151    |
| 14098 Alta Canyon Park                              | -                          | -                            | -                           | -                   | 632,126              | -                     | -                    | -              | -                           | 632,126    |
| 14099 Landscape Rocks                               | 16,706                     | -                            | -                           | -                   | -                    | -                     | -                    | -              | -                           | 16,706     |

| Fund 4 - Capital Projects                     |                            |                              |                             |                     |                      |                       |                      |                     |                             |                      |
|-----------------------------------------------|----------------------------|------------------------------|-----------------------------|---------------------|----------------------|-----------------------|----------------------|---------------------|-----------------------------|----------------------|
| Project                                       | General<br>Revenue<br>4100 | Subdivision<br>Bonds<br>4110 | Sale of<br>Property<br>4140 | Ampitheater<br>4150 | Park<br>Fees<br>4210 | Trail<br>Fees<br>4220 | Fire<br>Fees<br>4270 | Grants<br>4500      | State Road<br>Funds<br>4600 | Total                |
| 14100 Bell Canyon Preservation and Trail Head | -                          | -                            | -                           | -                   | 500,000              | -                     | -                    | 1,410,743           | -                           | 1,910,743            |
| 14101 Community Events Improvements           | 178,430                    | -                            | -                           | -                   | -                    | -                     | -                    | -                   | -                           | 178,430              |
| 1480204 Alta Canyon Tennis Courts Repairs     | 36,785                     | -                            | -                           | -                   | -                    | -                     | -                    | -                   | -                           | 36,785               |
| 14803 Flat Iron Playground Replacement        | 35,000                     | -                            | -                           | -                   | -                    | -                     | -                    | -                   | -                           | 35,000               |
| 14808 Asphalt Repairs                         | 150,000                    | -                            | -                           | -                   | -                    | -                     | -                    | -                   | -                           | 150,000              |
| 14817 Computerized Irrigation Replacement     | 46,816                     | -                            | -                           | -                   | -                    | -                     | -                    | -                   | -                           | 46,816               |
| 14859 Park Renovation Projects                | 114,576                    | -                            | -                           | -                   | -                    | -                     | -                    | -                   | -                           | 114,576              |
| 1487 Amphitheater Improvements                | -                          | -                            | -                           | 313,800             | -                    | -                     | -                    | -                   | -                           | 313,800              |
| 1900102 Villas at Dimple Dell                 | -                          | 34,137                       | -                           | -                   | -                    | -                     | -                    | -                   | -                           | 34,137               |
| 19012 Gateways/Beautification Projects        | 116,244                    | -                            | -                           | -                   | -                    | -                     | -                    | -                   | -                           | 116,244              |
| 19026 Update Transportation Masterplan        | 179,801                    | -                            | -                           | -                   | -                    | -                     | -                    | -                   | -                           | 179,801              |
| 19030 Wetlands Mitigation                     | 778,461                    | -                            | -                           | -                   | -                    | -                     | -                    | -                   | -                           | 778,461              |
| 19036 Neighborhood Preservation Initiative    | 59,493                     | -                            | -                           | -                   | -                    | -                     | -                    | -                   | -                           | 59,493               |
| 19042 Res. Home - 10981 S 1700 E              | -                          | 3,142                        | -                           | -                   | -                    | -                     | -                    | -                   | -                           | 3,142                |
| 1904418 Homeland Security Grant 2017          | -                          | -                            | -                           | -                   | -                    | -                     | -                    | 21,304              | -                           | 21,304               |
| 19052 Historic Preservation                   | 5,300                      | -                            | -                           | -                   | -                    | -                     | -                    | 10,000              | -                           | 15,300               |
| 19086 Civic Center Development Plan           | 2,780                      | -                            | -                           | -                   | -                    | -                     | -                    | -                   | -                           | 2,780                |
| 19087 Envision Utah Plan                      | 10,000                     | -                            | -                           | -                   | -                    | -                     | -                    | -                   | -                           | 10,000               |
| 19090 Smart City Initiatives                  | 69,000                     | -                            | -                           | -                   | -                    | -                     | -                    | -                   | -                           | 69,000               |
| 19091 Active Transportation Plan              | 10,000                     | -                            | -                           | -                   | -                    | -                     | -                    | -                   | -                           | 10,000               |
| 19999 Contingency                             | 360,840                    | -                            | -                           | -                   | 2,275,813            | -                     | -                    | -                   | -                           | 2,636,653            |
| <b>Total Capital Projects</b>                 | <b>\$ 5,160,045</b>        | <b>\$ 101,883</b>            | <b>\$ 493,271</b>           | <b>\$ 313,800</b>   | <b>\$ 6,875,717</b>  | <b>\$ 154,630</b>     | <b>\$ 1,076,709</b>  | <b>\$ 7,270,458</b> | <b>\$ 2,128,751</b>         | <b>\$ 23,575,264</b> |

Resolution # 19-40 C  
Exhibit A - Detail

| <b>Fund 4100 - Capital Projects - General Revenues</b> |                           |                   |                    |                                        |                        |                                     |  |
|--------------------------------------------------------|---------------------------|-------------------|--------------------|----------------------------------------|------------------------|-------------------------------------|--|
| <b>Project</b>                                         | <b>2019<br/>Carryover</b> | <b>Additions</b>  | <b>Adjustments</b> | <b>2019<br/>Adjusted<br/>Carryover</b> | <b>2020<br/>Budget</b> | <b>2020<br/>Adjusted<br/>Budget</b> |  |
| 1201 Municipal Building                                | \$ 489,739                | \$ 61,439         | \$ -               | \$ 551,178                             | \$ 250,000             | \$ 801,178                          |  |
| 120106 City Hall - LED Decorative Lights               | 8,675                     | -                 | -                  | 8,675                                  | -                      | 8,675                               |  |
| 120108 Attorney/Recorder Office Suite Remodel          | 17,325                    | 38,222            | -                  | 55,547                                 | -                      | 55,547                              |  |
| 12072 Parks Facilities Improvements                    | 1,364                     | -                 | (1,364)            | -                                      | -                      | -                                   |  |
| 1209 Public Works Facility                             | 28,662                    | 9,092             | -                  | 37,754                                 | -                      | 37,754                              |  |
| 1209911 Public Works Facility Rebuild                  | 135,076                   | -                 | -                  | 135,076                                | -                      | 135,076                             |  |
| 1244 Justice Center - Tech./Security Upgrades          | 10,251                    | 24,749            | -                  | 35,000                                 | -                      | 35,000                              |  |
| 12443 Justice Center - Joint Information Center        | 14,071                    | -                 | -                  | 14,071                                 | -                      | 14,071                              |  |
| 1258 Fire Facilities                                   | 1,101                     | -                 | -                  | 1,101                                  | -                      | 1,101                               |  |
| <b>Total Buildings</b>                                 | <b>\$ 706,264</b>         | <b>\$ 133,502</b> | <b>\$ (1,364)</b>  | <b>\$ 838,402</b>                      | <b>\$ 250,000</b>      | <b>\$ 1,088,402</b>                 |  |
| 13029 Streetscapes/Wall Replacements                   | 178,123                   | -                 | -                  | 178,123                                | 150,000                | 328,123                             |  |
| 13115 Traffic Signal Upgrades                          | 124,111                   | -                 | -                  | 124,111                                | -                      | 124,111                             |  |
| 13189 Monroe Street South Extension                    | -                         | 30,000            | -                  | 30,000                                 | -                      | 30,000                              |  |
| 13193 Historic Sandy Drainage Improvement              | 50,000                    | -                 | -                  | 50,000                                 | -                      | 50,000                              |  |
| 13194 Little Cottonwood Safe Sidewalk                  | 1,963                     | -                 | (1,963)            | -                                      | -                      | -                                   |  |
| 13201 Electronic Traffic Control Devices               | 41,082                    | -                 | -                  | 41,082                                 | -                      | 41,082                              |  |
| 13208 9270 South Intersection Improvements             | 16,135                    | -                 | -                  | 16,135                                 | 201,679                | 217,814                             |  |
| 13210 Bike Lane Improvements (TAP UDOT Match)          | 15,000                    | -                 | -                  | 15,000                                 | -                      | 15,000                              |  |
| 13821 Street Reconstruction                            | 2,950                     | -                 | -                  | 2,950                                  | -                      | 2,950                               |  |
| 13822 Hazardous Concrete Repair                        | 114,572                   | -                 | (6,489)            | 108,083                                | 691,599                | 799,682                             |  |
| 13828 Hazardous Tree Replacement                       | 1,528                     | -                 | -                  | 1,528                                  | -                      | 1,528                               |  |
| 13841 8680 South                                       | (8,452)                   | -                 | 8,452              | -                                      | -                      | -                                   |  |
| 13853 Bridge Projects                                  | 50,000                    | -                 | -                  | 50,000                                 | -                      | 50,000                              |  |
| <b>Total Roads</b>                                     | <b>\$ 587,012</b>         | <b>\$ 30,000</b>  | <b>\$ -</b>        | <b>\$ 617,012</b>                      | <b>\$ 1,043,278</b>    | <b>\$ 1,660,290</b>                 |  |

Resolution # 19-40 C  
Exhibit A - Detail

| <b>Fund 4100 - Capital Projects - General Revenues</b> |                           |                   |                    |                                        |                        |                                     |  |
|--------------------------------------------------------|---------------------------|-------------------|--------------------|----------------------------------------|------------------------|-------------------------------------|--|
| <b>Project</b>                                         | <b>2019<br/>Carryover</b> | <b>Additions</b>  | <b>Adjustments</b> | <b>2019<br/>Adjusted<br/>Carryover</b> | <b>2020<br/>Budget</b> | <b>2020<br/>Adjusted<br/>Budget</b> |  |
| 1400301 Flat Iron Court Expansion                      | 6,500                     | -                 | (6,500)            | -                                      | -                      | -                                   |  |
| 14004 Irrigation Improvements                          | 139                       | -                 | -                  | 139                                    | 30,000                 | 30,139                              |  |
| 140345 Lone Peak Pavilion                              | -                         | 27,000            | -                  | 27,000                                 | -                      | 27,000                              |  |
| 140346 Lone Peak Basketball Court                      | 10,750                    | -                 | -                  | 10,750                                 | -                      | 10,750                              |  |
| 14059 River Oaks Clubhouse                             | 777                       | -                 | (777)              | -                                      | -                      | -                                   |  |
| 14067 Bonneville Shoreline Trail                       | 63,767                    | -                 | -                  | 63,767                                 | -                      | 63,767                              |  |
| 14073 Cairns Plaza                                     | 12,658                    | -                 | -                  | 12,658                                 | -                      | 12,658                              |  |
| 14074 Outdoor Classrooms                               | 9,900                     | -                 | (9,900)            | -                                      | -                      | -                                   |  |
| 14075 Memorials                                        | 89,840                    | -                 | -                  | 89,840                                 | -                      | 89,840                              |  |
| 14094 Land & Water Conservation Conversion             | 6,967                     | -                 | -                  | 6,967                                  | -                      | 6,967                               |  |
| 14097 Bike Park                                        | 25,000                    | -                 | (25,000)           | -                                      | -                      | -                                   |  |
| 14099 Landscape Rocks                                  | 6,806                     | -                 | 9,900              | 16,706                                 | -                      | 16,706                              |  |
| 14101 Community Events Improvements                    | 228,430                   | -                 | (50,000)           | 178,430                                | -                      | 178,430                             |  |
| 1480204 Alta Canyon Tennis Courts Repairs              | 36,785                    | -                 | -                  | 36,785                                 | -                      | 36,785                              |  |
| 14803 Flat Iron Playground Replacement                 | (22,076)                  | -                 | 22,076             | -                                      | 35,000                 | 35,000                              |  |
| 14808 Asphalt Repairs                                  | -                         | 15,000            | 85,000             | 100,000                                | 50,000                 | 150,000                             |  |
| 14817 Computerized Irrigation Replacement              | 11,816                    | 10,000            | -                  | 21,816                                 | 25,000                 | 46,816                              |  |
| 148243 Cemetery Expansion                              | 33,557                    | -                 | (33,557)           | -                                      | -                      | -                                   |  |
| 14859 Park & Trail Renovation Projects                 | 97,954                    | 6,500             | 10,122             | 114,576                                | -                      | 114,576                             |  |
| <b>Total Parks</b>                                     | <b>\$ 619,570</b>         | <b>\$ 58,500</b>  | <b>\$ 1,364</b>    | <b>\$ 679,434</b>                      | <b>\$ 140,000</b>      | <b>\$ 819,434</b>                   |  |
| 19012 Gateways/Beautification Projects                 | 46,244                    | 50,000            | 20,000             | 116,244                                |                        | 116,244                             |  |
| 19026 Update Transportation Masterplan                 | 14,801                    | 10,000            | -                  | 24,801                                 | 155,000                | 179,801                             |  |
| 19030 Wetlands Mitigation                              | 778,461                   | -                 | -                  | 778,461                                | -                      | 778,461                             |  |
| 19036 Neighborhood Preservation Initiative             | 59,493                    | -                 | -                  | 59,493                                 | -                      | 59,493                              |  |
| 19049 9000 South I-15 Intersection                     | 20,000                    | -                 | (20,000)           | -                                      | -                      | -                                   |  |
| 19052 Historic Preservation                            | 5,300                     | -                 | -                  | 5,300                                  | -                      | 5,300                               |  |
| 19086 Cairns Development Plan                          | 10,488                    | (7,708)           | -                  | 2,780                                  | -                      | 2,780                               |  |
| 19087 Envision Utah Plan                               | 10,000                    | -                 | -                  | 10,000                                 | -                      | 10,000                              |  |
| 19090 Smart City Initiatives                           | 69,000                    | -                 | -                  | 69,000                                 | -                      | 69,000                              |  |
| 19091 Active Transportation Plan (Match)               | 10,000                    | -                 | -                  | 10,000                                 | -                      | 10,000                              |  |
| 19999 Capital Project Contingency                      | 319,055                   | 41,785            | -                  | 360,840                                | -                      | 360,840                             |  |
| <b>Total Miscellaneous</b>                             | <b>\$ 1,342,842</b>       | <b>\$ 94,077</b>  | <b>\$ -</b>        | <b>\$ 1,436,919</b>                    | <b>\$ 155,000</b>      | <b>\$ 1,591,919</b>                 |  |
| <b>Grand Total - General Revenues</b>                  | <b>\$ 3,255,688</b>       | <b>\$ 316,079</b> | <b>\$ -</b>        | <b>\$ 3,571,767</b>                    | <b>\$ 1,588,278</b>    | <b>\$ 5,160,045</b>                 |  |

Resolution # 19-40 C  
Exhibit A - Detail

| <b>Fund 4110 - Capital Projects - Subdivision Bonds</b> |                           |                   |                    |                                        |                        |                                     |  |
|---------------------------------------------------------|---------------------------|-------------------|--------------------|----------------------------------------|------------------------|-------------------------------------|--|
| <b>Project</b>                                          | <b>2019<br/>Carryover</b> | <b>Reductions</b> | <b>Adjustments</b> | <b>2019<br/>Adjusted<br/>Carryover</b> | <b>2020<br/>Budget</b> | <b>2020<br/>Adjusted<br/>Budget</b> |  |
| 13811 Larkin Sunset Garden Funeral Home                 | \$ 53,007                 | \$ -              | \$ -               | \$ 53,007                              | \$ -                   | \$ 53,007                           |  |
| 13813 Historic Heights - 598 E 8800 S                   | 2,675                     | -                 | -                  | 2,675                                  | -                      | 2,675                               |  |
| 13816 Lucy Beckstead - 8563 S 1000 E                    | 2,150                     | -                 | -                  | 2,150                                  | -                      | 2,150                               |  |
| 13820 Sandy Midas Muffler                               | 3,709                     | -                 | -                  | 3,709                                  | -                      | 3,709                               |  |
| 13829 Zaxby's                                           | 3,063                     | -                 | -                  | 3,063                                  | -                      | 3,063                               |  |
| 1900102 Villas at Dimple Dell                           | 34,137                    | -                 | -                  | 34,137                                 |                        | 34,137                              |  |
| 19042 Residential Home - 10981 S 1700 E                 | 3,142                     | -                 | -                  | 3,142                                  | -                      | 3,142                               |  |
| <b>Total Subdivision Bonds</b>                          | <b>\$ 101,883</b>         | <b>\$ -</b>       | <b>\$ -</b>        | <b>\$ 101,883</b>                      | <b>\$ -</b>            | <b>\$ 101,883</b>                   |  |

Resolution # 19-40 C  
Exhibit A - Detail

| Fund 4140 - Sale of Property |                                      |                   |                    |             |                               |                   |                            |
|------------------------------|--------------------------------------|-------------------|--------------------|-------------|-------------------------------|-------------------|----------------------------|
| Project                      |                                      | 2019<br>Carryover | Reductions         | Adjustments | 2019<br>Adjusted<br>Carryover | 2020<br>Budget    | 2020<br>Adjusted<br>Budget |
| 1103                         | Land Purchase                        | \$ 8,281          | \$ (40,281)        | \$ -        | \$ (32,000)                   | \$ 498,975        | \$ 466,975                 |
| 140344                       | Lone Peak Park - 2.33 Acre Expansion | 26,296            | -                  | -           | 26,296                        | -                 | 26,296                     |
| <b>Total Uses</b>            |                                      | <b>\$ 34,577</b>  | <b>\$ (40,281)</b> | <b>\$ -</b> | <b>\$ (5,704)</b>             | <b>\$ 498,975</b> | <b>\$ 493,271</b>          |

Resolution # 19-40 C  
Exhibit A - Detail

| Fund 4150 - Amphitheater   |                   |                  |             |                               |                  |                            |  |
|----------------------------|-------------------|------------------|-------------|-------------------------------|------------------|----------------------------|--|
| Project                    | 2019<br>Carryover | Additions        | Adjustments | 2019<br>Adjusted<br>Carryover | 2020<br>Budget   | 2020<br>Adjusted<br>Budget |  |
| 1487 Building Improvements | \$ 203,386        | \$ 18,740        | \$ -        | \$ 222,126                    | \$ 91,674        | \$ 313,800                 |  |
| <b>Total Amphitheater</b>  | <b>\$ 203,386</b> | <b>\$ 18,740</b> | <b>\$ -</b> | <b>\$ 222,126</b>             | <b>\$ 91,674</b> | <b>\$ 313,800</b>          |  |

Resolution # 19-40 C  
Exhibit A - Detail

| <b>Fund 4210 - Capital Projects - Park Fees</b> |                                         |                           |                                     |                    |                                        |                        |                                     |
|-------------------------------------------------|-----------------------------------------|---------------------------|-------------------------------------|--------------------|----------------------------------------|------------------------|-------------------------------------|
|                                                 | <b>Project</b>                          | <b>2019<br/>Carryover</b> | <b>Additions /<br/>(Reductions)</b> | <b>Adjustments</b> | <b>2019<br/>Adjusted<br/>Carryover</b> | <b>2020<br/>Budget</b> | <b>2020<br/>Adjusted<br/>Budget</b> |
| 19999                                           | Contingency                             | \$ 2,661,773              | \$ (385,960)                        | \$ -               | \$ 2,275,813                           | \$ -                   | \$ 2,275,813                        |
| 140344                                          | Lone Peak Park - 2.33 Acre Expansion    | 694,617                   | -                                   | -                  | 694,617                                | -                      | 694,617                             |
| 140355                                          | Quarry Bend Park - Sidewalk and Wall    | 249,290                   | -                                   | 200,000            | 449,290                                | -                      | 449,290                             |
| 14050                                           | Quail Hollow Park                       | -                         | 300,000                             | -                  | 300,000                                | 50,000                 | 350,000                             |
| 14056                                           | Dog Park - Parking Lot at Existing Park | 23,322                    | -                                   | (23,322)           | -                                      | -                      | -                                   |
| 14067                                           | Bonneville Shoreline Trail              | 164,124                   | -                                   | -                  | 164,124                                | 200,000                | 364,124                             |
| 14073                                           | Cairns Plaza                            | 51,837                    | -                                   | -                  | 51,837                                 | -                      | 51,837                              |
| 14095                                           | Dry Creek Trail                         | 1,115,759                 | -                                   | (200,000)          | 915,759                                | -                      | 915,759                             |
| 14096                                           | Sandy Canal Trail                       | 92,151                    | -                                   | -                  | 92,151                                 | 100,000                | 192,151                             |
| 14098                                           | Alta Canyon Park                        | 608,804                   | -                                   | 23,322             | 632,126                                | -                      | 632,126                             |
| 14100                                           | Bell Canyon Preservation and Trail Head | -                         | -                                   | -                  | -                                      | 500,000                | 500,000                             |
| 1400301                                         | Flat Iron Court Expansion               | 450,000                   | -                                   | -                  | 450,000                                | -                      | 450,000                             |
|                                                 | <b>Total Park Fees</b>                  | <b>\$ 6,111,677</b>       | <b>\$ (85,960)</b>                  | <b>\$ -</b>        | <b>\$ 6,025,717</b>                    | <b>\$ 850,000</b>      | <b>\$ 6,875,717</b>                 |

Resolution # 19-40 C  
Exhibit A - Detail

| Fund 4220 - Capital Projects - Trail Fees |                            |                   |                   |             |                               |                  |                            |
|-------------------------------------------|----------------------------|-------------------|-------------------|-------------|-------------------------------|------------------|----------------------------|
| Project                                   |                            | 2019<br>Carryover | Reductions        | Adjustments | 2019<br>Adjusted<br>Carryover | 2020<br>Budget   | 2020<br>Adjusted<br>Budget |
| 14018                                     | Trail & Trail Head         | \$ 45,535         | \$ (8,106)        | \$ -        | \$ 37,429                     | \$ 21,000        | \$ 58,429                  |
| 14044                                     | Bike Route Striping        | 50,000            | -                 | -           | 50,000                        | 21,000           | 71,000                     |
| 14067                                     | Bonneville Shoreline Trail | 25,201            | -                 | -           | 25,201                        | -                | 25,201                     |
| <b>Total Trail Fees</b>                   |                            | <b>\$ 120,736</b> | <b>\$ (8,106)</b> | <b>\$ -</b> | <b>\$ 112,630</b>             | <b>\$ 42,000</b> | <b>\$ 154,630</b>          |

Resolution # 19-40 C  
Exhibit A - Detail

| Fund 4270 - Fire Impact Fees          |                   |                   |             |                               |                   |                            |  |
|---------------------------------------|-------------------|-------------------|-------------|-------------------------------|-------------------|----------------------------|--|
| Project                               | 2019<br>Carryover | Reductions        | Adjustments | 2019<br>Adjusted<br>Carryover | 2020<br>Budget    | 2020<br>Adjusted<br>Budget |  |
| 1259 Station #31 Expansion/Relocation | \$ 868,151        | \$ (6,442)        | \$ -        | \$ 861,709                    | \$ 215,000        | \$ 1,076,709               |  |
| <b>Total Fire Impact Fees</b>         | <b>\$ 868,151</b> | <b>\$ (6,442)</b> | <b>\$ -</b> | <b>\$ 861,709</b>             | <b>\$ 215,000</b> | <b>\$ 1,076,709</b>        |  |

Resolution # 19-40 C  
Exhibit A - Detail

| <b>Fund 4500 - Capital Projects - Grants</b>     |                           |                                     |                    |                                        |                        |                                     |  |
|--------------------------------------------------|---------------------------|-------------------------------------|--------------------|----------------------------------------|------------------------|-------------------------------------|--|
| <b>Project</b>                                   | <b>2019<br/>Carryover</b> | <b>Additions /<br/>(Reductions)</b> | <b>Adjustments</b> | <b>2019<br/>Adjusted<br/>Carryover</b> | <b>2020<br/>Budget</b> | <b>2020<br/>Adjusted<br/>Budget</b> |  |
| <b>Sources:</b>                                  |                           |                                     |                    |                                        |                        |                                     |  |
| 120107 RMP Grant - EV Charging Stations          | \$ 308,803                | \$ (803)                            | \$ -               | \$ 308,000                             | \$ -                   | \$ 308,000                          |  |
| 120107 State Grant - DEQ Volkswagen Settlement   | 118,982                   | (6,561)                             | -                  | 112,421                                | -                      | 112,421                             |  |
| 1209911 State Grant - Misc. (LID - PW Facility)* | 311,000                   | (69,700)                            | -                  | 241,300                                | -                      | 241,300                             |  |
| 13189 UDOT Grant (Monroe Street)                 | -                         | 1,000,000                           | -                  | 1,000,000                              | -                      | 1,000,000                           |  |
| 13189 County Grant (Monroe Street)               | 1,554,900                 | -                                   | -                  | 1,554,900                              | -                      | 1,554,900                           |  |
| 13210 State Grant - Roads (TAP - Bike Lanes)     | 150,000                   | 178,712                             | -                  | 328,712                                | -                      | 328,712                             |  |
| 13852 County Grant (Historic Sandy Improvements) | 1,500,000                 | -                                   | -                  | 1,500,000                              | -                      | 1,500,000                           |  |
| 14100 State Grants - Parks (Bell Canyon)         | 1,395,000                 | -                                   | -                  | 1,395,000                              | -                      | 1,395,000                           |  |
| 1904418 Homeland Security Grant 2017             | 21,304                    | -                                   | -                  | 21,304                                 | -                      | 21,304                              |  |
| 19052 State Grant - Historic Preservation        | 10,000                    | -                                   | -                  | 10,000                                 | -                      | 10,000                              |  |
| <b>Total Sources - Grants</b>                    | <b>\$ 5,369,989</b>       | <b>\$ 1,101,648</b>                 | <b>\$ -</b>        | <b>\$ 6,471,637</b>                    | <b>\$ -</b>            | <b>\$ 6,471,637</b>                 |  |
| <b>Uses:</b>                                     |                           |                                     |                    |                                        |                        |                                     |  |
| 1209911 Public Works Facility Rebuild - LID      | \$ 228,833                | \$ (69,700)                         | \$ -               | \$ 159,133                             | \$ -                   | \$ 159,133                          |  |
| 13189 Monroe Street South Extension              | 3,457,188                 | 1,000,000                           | -                  | 4,457,188                              | -                      | 4,457,188                           |  |
| 13204 Cy's Road/Green Way Intersection           | 25,007                    | -                                   | -                  | 25,007                                 | -                      | 25,007                              |  |
| 13210 Bike Lane Improvements - TAP               | 150,000                   | 178,712                             | -                  | 328,712                                | -                      | 328,712                             |  |
| 13852 Historic Sandy Improvements                | 858,371                   | -                                   | -                  | 858,371                                | -                      | 858,371                             |  |
| 14100 Bell Canyon Preservation and Trail Head    | 1,410,743                 | -                                   | -                  | 1,410,743                              | -                      | 1,410,743                           |  |
| 1904418 Homeland Security Grant 2017             | 21,304                    | -                                   | -                  | 21,304                                 | -                      | 21,304                              |  |
| 19052 Historic Preservation                      | 10,000                    | -                                   | -                  | 10,000                                 | -                      | 10,000                              |  |
| <b>Total Uses - Grants</b>                       | <b>\$ 6,161,446</b>       | <b>\$ 1,109,012</b>                 | <b>\$ -</b>        | <b>\$ 7,270,458</b>                    | <b>\$ -</b>            | <b>\$ 7,270,458</b>                 |  |

\*This grant was obtained by Public Utilities and totals \$311,000. The \$69,700 is budgeted in the Storm Water fund for low impact development design, education, and post-construction monitoring expenses associated with the Public Works Facility.

Resolution # 19-40 C  
Exhibit A - Detail

| Fund 4600 - Capital Projects - State Road Funds |                     |                  |             |                               |                   |                            |
|-------------------------------------------------|---------------------|------------------|-------------|-------------------------------|-------------------|----------------------------|
| Project                                         | 2019<br>Carryover   | Additions        | Adjustments | 2019<br>Adjusted<br>Carryover | 2020<br>Budget    | 2020<br>Adjusted<br>Budget |
| 13821 Street Reconstruction                     | \$ 1,264,094        | \$ 96,119        | \$ -        | \$ 1,360,213                  | \$ 565,000        | \$ 1,925,213               |
| 13822 Hazardous Concrete Repair                 | 53,538              | -                | -           | 53,538                        | 150,000           | 203,538                    |
| <b>Total State Road Funds</b>                   | <b>\$ 1,317,632</b> | <b>\$ 96,119</b> | <b>\$ -</b> | <b>\$ 1,413,751</b>           | <b>\$ 715,000</b> | <b>\$ 2,128,751</b>        |