

RESOLUTION #19-41 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS AND REAPPROPRIATING UNEXPENDED FUNDS WITHIN THE SPECIAL REVENUE FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - E, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-128 and 130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2019.

Chris McCandless, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2019.

SEE ATTACHED EXHIBITS A - E

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Exhibit A

Fund 2300 - CDBG						
	2019 Carryover	Additions	Adjustments	2019 Adjusted Carryover	2020 Budget	2020 Adjusted Budget
Sources:						
Community Development Block Grant	\$ 278,968	\$ -	\$ -	\$ 278,968	\$ 383,110	\$ 662,078
Total Sources	\$ 278,968	\$ -	\$ -	\$ 278,968	\$ 383,110	\$ 662,078
Uses:						
Administrative Costs	\$ 571	\$ -	\$ (319)	\$ 252	\$ 53,509	\$ 53,761
Capital						
23002 Emergency Home Repair - ASSIST	1,401	-	-	1,401	75,000	76,401
23005 The Road Home (maintenance)	5,000	-	-	5,000	-	5,000
23013 South Valley Sanctuary	10,000	-	-	10,000	-	10,000
23063 The INN Between - Hospice for the Homeless	7,000	-	-	7,000	-	7,000
23064 Neighborworks	31,840	-	(31,840)	-	30,000	30,000
23065 Park Improvements	111,578	-	-	111,578	48,063	159,641
23066 Pedestrian/Accessibility Improvements	111,578	-	-	111,578	120,000	231,578
23999 Unprogrammed Funds	-	-	32,159	32,159	-	32,159
Total Uses	\$ 278,968	\$ -	\$ -	\$ 278,968	\$ 326,572	\$ 605,540

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Exhibit B

Fund 2400 - Recreation						
Project	2019 Carryover	Additions	Adjustments	2019 Adjusted Carryover	2020 Budget	2020 Adjusted Budget
Equipment	\$ 110	\$ 7,000	\$ -	\$ 7,110	\$ 6,000	\$ 13,110
Total Recreation	\$ 110	\$ 7,000	\$ -	\$ 7,110	\$ 6,000	\$ 13,110

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Exhibit C

Fund 2600 - Community Arts						
Project	2019 Carryover	Additions	Adjustments	2019 Adjusted Carryover	2020 Budget	2020 Adjusted Budget
Amphitheater Equipment	\$ 14,010	\$ -	\$ -	\$ 14,010	\$ 10,000	\$ 24,010
Arts Guild Equipment	18,122	-	-	18,122	-	18,122
Total Community Arts	\$ 32,132	\$ -	\$ -	\$ 32,132	\$ 10,000	\$ 42,132

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Exhibit D

Fund 2700 - Street Lighting						
Project	2019 Carryover	Additions	Adjustments	2019 Adjusted Carryover	2020 Budget	2020 Adjusted Budget
Equipment	\$ 5,035	\$ -	\$ -	\$ 5,035	\$ 5,000	\$ 10,035
27003 Street Lighting Improvements	105,480	-	-	105,480	109,266	214,746
Total Street Lighting	\$ 110,515	\$ -	\$ -	\$ 110,515	\$ 114,266	\$ 224,781

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Exhibit E

Fund 2800 & 2810 - Storm Water Operations, Utility Expansion							
Project		2019 Carryover	Additions	Adjustments	2019 Adjusted Carryover	2020 Budget	2020 Adjusted Budget
Sources:							
1209911	State Grant - Misc. (LID - PW Facility)*	\$ -	\$ 69,700	\$ -	\$ 69,700	\$ -	\$ 69,700
Total Storm Water Sources		\$ -	\$ 69,700	\$ -	\$ 69,700	\$ -	\$ 69,700
Uses:							
	Equipment	\$ 21,551	\$ -	\$ -	\$ 21,551	\$ 6,000	\$ 27,551
	Fleet Purchases	476,000	200,000	-	676,000	220,000	896,000
	Building Improvements	27,651	-	-	27,651	-	27,651
28025	Storm Drain Master Plan	248,654	-	-	248,654	60,000	308,654
28052	Bicycle Safe/HighBack Inlets	6,140	-	-	6,140	-	6,140
28070	SCADA Sites	30,000	-	-	30,000	-	30,000
28081	Wildflower Pond Bypass	364,000	-	-	364,000	-	364,000
28084	Sandy Canal	139,011	-	-	139,011	50,000	189,011
28086	Harrison Street	1,198,174	-	-	1,198,174	-	1,198,174
28117	Dry Creek Flood and Water Quality	292,543	-	-	292,543	300,000	592,543
28802	Neighborhood Projects	258,345	-	-	258,345	273,523	531,868
28808	CMP Replacements	5,104	-	-	5,104	600,000	605,104
Total Storm Water Uses		\$ 3,117,173	\$ 200,000	\$ -	\$ 3,317,173	\$ 1,559,523	\$ 4,876,696

*This grant was obtained by Public Utilities and totals \$311,000. The remaining \$241,300 is budgeted in the Grants fund for low impact development construction expenses associated with the Public Works Facility.