

RESOLUTION #19-32 C

A RESOLUTION OF SANDY CITY ADOPTING ITS ANNUAL BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2019 AND ENDING JUNE 30, 2020; ALSO ESTABLISHING CERTAIN FEES AND CHARGES IN SANDY CITY FOR SAID FISCAL YEAR AND ADOPTING A TAX RATE ON ALL REAL AND PERSONAL PROPERTY IN SANDY CITY.

WHEREAS, on April 16, 2019, the City Council of Sandy City received the Mayor's tentative budget for each fund of the City, as provided in Utah Code Section 10-6-111; and

WHEREAS, on April 16, 2019, the City Council adopted, by Resolution #19-15 C, the tentative budget for the coming fiscal year, for purposes of further review, and set a public hearing for May 14, 2019 to consider final adoption of the budget; and

WHEREAS, at least seven days notice of said public hearing was published in a newspaper of general circulation within Sandy City in compliance with Utah Code Section 10-6-113; and

WHEREAS, on June 18, 2019 the City Council adopted, by Resolution #19-27 C, a proposed property tax rate, and set a public hearing for August 13, 2019 in compliance with Utah Code Section 59-2-919 through 59-2-923; and

WHEREAS, notice of said public hearing to consider a property tax increase was published in a newspaper of general circulation within Sandy City in compliance with Utah Code Section 59-2-919; and

WHEREAS, each tentative budget and all supporting schedules and data have been held as a public record in the office of the City Recorder and City Finance Director, available for public inspection for a period of at least 10 days prior to the date of this resolution; and

WHEREAS, from May 14, 2019 through June 18, 2019, and on August 13, 2019, public hearings were held on adoption of said budget and to consider a property tax increase, at which times all interested persons in attendance were given the opportunity to be heard, for or against, the estimates of revenue and expenditures of any item in the tentative budget of any fund; and

WHEREAS, Sections 10-6-118 and 10-6-133(1), Utah Code Annotated 1953, require that, at a regularly scheduled meeting, the City Council adopt and set a proposed property tax rate before the 22nd day of June of each year; or, in the case of a property tax increase before September 1st of that year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Sandy City, Utah, as follows:

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BUDGET ADOPTED

1. Budgets for all funds, as presented, are hereby adopted for use by Sandy City for the fiscal year 2019-2020 including those items outlined in Exhibit A.

2. The particular budgets, amounts thereof, and supporting schedules are attached to this resolution and specifically incorporated herein and made a part hereof.

FEE SCHEDULE ADOPTED

3. The fee schedule set forth in the budget is hereby adopted and shall be in effect during the fiscal year 2019-2020, with the exception of eliminating the Street Lighting fee of \$2.98 per equivalent residential unit effective September 1, 2019. These fees shall not be waived or deferred except as provided by law or by resolution of the City Council.

PROPERTY TAX RATE ADOPTED

4. For purposes of defraying the necessary and proper expenses of Sandy City, for maintaining the government thereof, it is hereby determined that the rate of the general Sandy City property tax upon all real and personal property within Sandy City is made taxable by law in the year 2019 for the fiscal year ending June 30, 2020, is hereby set at 0.001400. In addition, this budget and proposed property tax rate includes redemptions as outlined in section 59-2-924, Utah Code Annotated.

5. Sandy City, by and through the City Council, hereby expressly reserves the power and right to amend the foregoing tax rate as it may deem just, proper, and appropriate under law.

CERTIFYING AND FILING

6. The Budget Officer of the City is directed to certify a copy of the final budget for each fund and file the same:

- a. In the office of the City Recorder or City Finance Director to be available to the public during regular business hours; and
- b. With the State Auditor within 30 days after adoption.

7. The tax rate and levy hereinabove determined and levied shall be certified by the Finance Director to the Auditor of Salt Lake County, State of Utah.

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PASSED by the City Council of Sandy City, Utah, this 13th day of August, 2019.

Chris McCandless, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2019.

EXHIBIT A

Property Tax Increase - \$ 3,200,684

Ongoing Expenses - \$ 2,691,967

- **Administration**
 - (26,680) - Pay and benefit reductions for Mayor, Deputy Mayor, and CAO
- **City Council**
 - (13,147) - Pay and benefit reductions for City Council Members
- **Administrative Services**
 - 6,672 - Utility Billing Team Lead (Reclassification)
 - 66,720 - Facilities Technician I/II (New)
 - 20,000 - Custodial Tier I \$1.50 per hour pay increase
- **Non-Departmental**
 - 5,000 - Tuition Reimbursement
 - 66,606 - Adjustment to cover revenue shortages from sunseting City Center RDA
- **Police**
 - 196,190 - Tier II 401k retirement contributions
 - 373,771 - Five new Police Officers
 - 8,600 - Part time Victim Advocate to Full Time
 - 10,000 - Animal Services CHIP
- **Fire**
 - 98,105 - Tier II 401k retirement contributions
 - 475,605 - Seven new Firefighter/Paramedics
 - 16,000 - Paramedic training for two individuals
- **Public Works**
 - 59,172 - Street Maintenance Worker I/II
- **Parks and Recreation**
 - 59,770 - Trails Crew Leader
 - 5,160 - Uniforms and Safety Supplies
 - 44,036 - Seasonal Workers \$1.50 per hour pay increase
- **Community Development**
 - 20,000 - Professional Peer Review
 - 44,590 - Full time Zoning Technician
- **Transfers Out**
 - 80,259 - Transfer to General Fund Balance to keep reserves at 11.5%
 - 1,059,238 - Transfer to Street Lighting Fund to cover the elimination of the street light fee (\$2.98 per month)
 - 16,300 - Transfer to Sandy Arts Guild for Plays/Musicals

One-Time Expenses - \$ 508,717

- **City Council**
 - (11,009) - Council Intern (removed)
- **Police**
 - 75,000 - Equipment and onboarding for new Officers
- **Fire**
 - 38,500 - Uniforms and equipment for new Firefighters
 - 10,500 - Training for new Firefighters
 - 43,000 - Fire Department Van
- **Public Works**
 - 105,000 - John Deere 310 Backhoe (shared with Parks)
 - 237,500 - 10 Wheel Dump with plow (based on new FTE)
- **Parks and Recreation**
 - 48,500 - Ford F-250 Ex Cab Utility (based on new FTE)
- **Community Development**
 - (28,274) - Part time Zoning Technician (moved to ongoing)
- **Information Technology**
 - (10,000) - Fiber optic project to Station 32/Alta Canyon (reduced)