



Sandy City Council Office

ZACH ROBINSON | AT-LARGE

ZROBINSON@SANDY.UTAH.GOV

O | 801.568.7141

October 16, 2020

In accordance with, Utah Code 52-4-207(4) Open and Public Meeting Act, I have determined that to protect the health and welfare of Sandy citizens, an in-person City Council meeting, including attendance by the public and the City Council is not practical or prudent.

Considering the continued rise of COVID-19 case counts in Utah, meeting in an anchor location presents substantial risk to the health and safety of those in attendance because physical distancing measures may be difficult to maintain in the Sandy City Council Chambers.

The Center for Disease Control states that COVID-19 is easily spread from person to person between people who are in close contact with one another. The spread is through respiratory droplets when an infected person coughs, sneezes or talks and may be spread by people who are non-symptomatic.

It is my intent to safeguard the lives of Sandy residents, business owners, employees and elected officials by meeting remotely through electronic means without an anchor location.

Council Office staff are hereby authorized and directed to include a copy of the above notice with each City Council agenda.

Zach Robinson, Chair

Sandy City Council



Sandy City, Utah

10000 Centennial Parkway
Sandy, UT 84070
Phone: 801-568-7141

Meeting Agenda

City Council

Brooke Christensen, District 1
Alison Stroud, District 2
Kristin Coleman-Nicholl, District 3
Monica Zoltanski, District 4
Marci Houseman, At-large
Zach Robinson, At-large
Cyndi Sharkey, At-large

Tuesday, November 10, 2020

5:15 PM

Online Meeting

Web address to view complete packet: <http://sandyutah.legistar.com>

The November 10, 2020 Sandy City Council Meeting will be conducted via Zoom Webinar.

Register in advance for this webinar:

https://us02web.zoom.us/webinar/register/WN_9mUQfhQRZC1fLoSKz8kVg

After registering, you will receive a confirmation email containing information about joining the webinar.

Or listen by phone:

Dial(for higher quality, dial a number based on your current location):

US: +1 253 215 8782 or +1 346 248 7799 or +1 669 900 6833 or +1 301 715 8592 or +1 312 626 6799 or +1 929 436 2866

Webinar ID: 858 5908 5237

Passcode: 663873

Public comment will occur no sooner than 6:00 PM. Each speaker is allowed three minutes. Citizens wishing to comment must access the meeting via the Zoom Webinar link above. The call-in number is for listening only. If a citizen is unable to attend a meeting via Zoom, he or she may e-mail the Council Office Executive Director, at mapplegarth@sandy.utah.gov by 3:00 PM the day of the Council Meeting to have those comments distributed to the City Council and have them read into the record at the appropriate time.

Citizen's may also use eComment to send their comment directly to the City Council Members. EComment will close one hour prior to the beginning of the meeting.

Submit an eComment:

https://sandyutah.granicusideas.com/meetings/325-city-council-on-2020-11-10-5-15-pm/agenda_items

5:15 Council Meeting

Prayer / Pledge of Allegiance

Non-voting Items

Agenda Planning Calendar Review & Council Office Director's Report

Council Member Business

Mayor's Report

CAO Report

Information Items

1. [20-392](#) City Council receiving a presentation and update on the Point of the Mountain

 Attachments: [Presentation_What's the Point](#)

2. [20-398](#) Council Member Nicholl requesting presentation on Running a Successful Community Cat Program.

 Attachments: [Salt Lake County Community Cat Program 2020](#)
 [Best Friends Presentation](#)

Voting Items

Consent Calendar

3. [20-399](#) Approval of the October 20, 2020 Minutes

 Attachments: [October 20, 2020 Minutes](#)

4. [20-400](#) Approval of the October 27, 2020 Minutes

 Attachments: [October 27, 2020 Minutes](#)

Council Items

5. [GPA-11-20-5](#) Community Development Department conducting an annual review of the
 [939](#) Moderate Income Housing Plan and presenting an annual report as
 required by Section 10-9a-408 of Utah Code.

 Attachments: [2020 Housing Report-draft \(11.4.20\)](#)
 [Resolution 20-43c \(Housing Report 11.3.20\)](#)
 [General Plan Housing Element \(amended 11.19.19\)](#)

6. [20-396](#) The Administrative Services Department is recommending the adoption of four resolutions as part of Fiscal Year 2021 Budget Carryover

Attachments: [CARES Grant and Carryover 2020](#)
[20-39C Equipment Management](#)
[20-40C Capital Project Carryover](#)
[20-41C Special Revenue Funds Carryover](#)
[20-42C Proprietary Funds Carryover](#)
[Council Office Memo: Carryover Amendment Requests](#)

7. [20-397](#) Council Member Zoltanski introducing concepts to establish campaign contribution limits and enhanced reporting disclosures in Sandy City elections.

Attachments: [Campaign Finance Memo](#)
[Staff Exhibit: Local Campaign Limits](#)

After 6:00 Time Certain Items and Public Hearings

Citizen Comments

Adjournment



Staff Report

File #: 20-392, **Version:** 1

Date: 11/10/2020

Agenda Item Title:

City Council receiving a presentation and update on the Point of the Mountain

Presenter: Alan Matheson, The Point Executive Director

Description/Background:

See attached presentation.



What's the Point?

Utah's Generational Opportunity

Alan Matheson, The Point Executive Director
Sandy City Council Presentation, 10-6--20



bit.ly/ThePointUtah

THE OPPORTUNITY



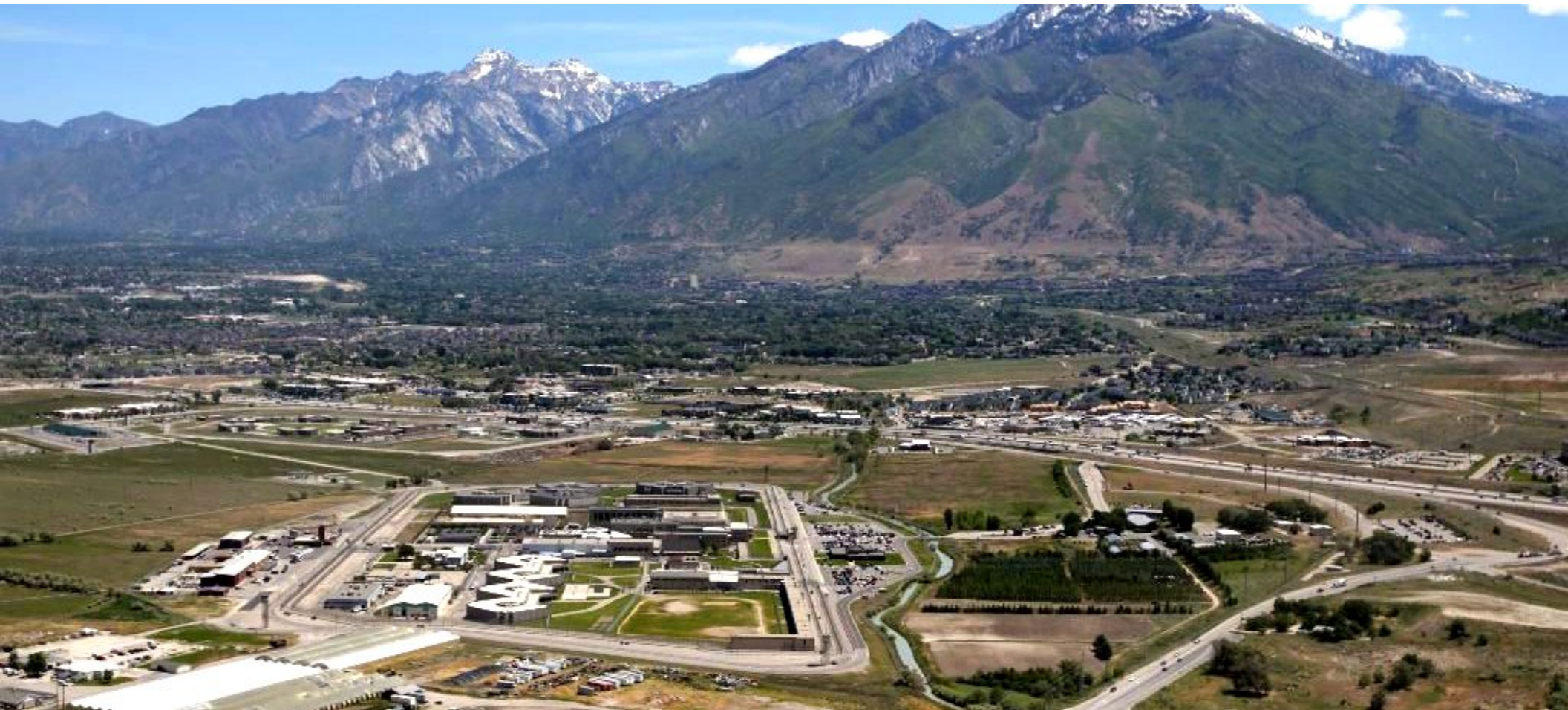
Why Utah has a 'once in a generation' opportunity unique to any other place in the world

By Art Raymond | @DNTechHive | Sep 22, 2019, 10:00pm MDT



*Spenser Heaps, Deseret
News*

THE POINT





The People

THE CO-CHAIRS

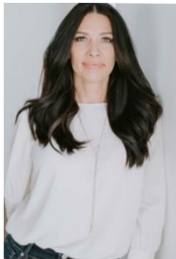


Lt.
Governor
Spencer
Cox



Representative V.
Lowry Snow

THE BOARD



April
Cooper



Lincoln
Fillmore



Stephen Handy



Val Hale



Dawn
Ramsey



Jim Russell



Jerry
Stevenson



Troy Walker



David Woolstenhulme

THE TEAM



Alan Matheson
Executive Director



Steve Kellenberg
Planning
Coordinator



Erin Talkington
Real Estate Advisor



Muriel Xochimiltl
Communications Manager



GUIDING PRINCIPLES

- Promote the Public Interest
- Set the Standard
- Think Regionally
- Take the Long View
- Be Open and Transparent
- Act with Integrity



The Process

HOW WE GOT TO THIS POINT



2018

The Point of the Mountain State
Land Authority is formed.

THE VISION



FINANCIAL

\$10,000

increase in average Wasatch Front household income

\$1.4 BILLION

increase generated in municipal revenue from the Point of the Mountain study area

\$7.7 BILLION

increase generated in **state sales and personal income taxes** from the Point of the Mountain study area

AIR QUALITY

3.2 fewer tons

OF EMISSIONS PER DAY

(NOx, VOCs, and PM2.5) from the Point of the Mountain study area

JOB

150,000 more jobs

ACROSS THE WASATCH FRONT



TRANSPORTATION



400,000 more jobs accessible within a 45-minute drive

233,000 more jobs accessible within a 45-minute transit trip from The Point

20 fewer minutes

OF CONGESTION

during peak hour when driving from Draper to Provo at peak hour



2.6 million fewer miles driven per day throughout the Wasatch Front (even with the increase in jobs & population)

PUBLIC ENGAGEMENT

GENERAL ENGAGEMENT

4,200

comments and responses collected

> 150 presentations given



14,000 website visits (11,000 unique visitors)

6

public workshops

COMMUNITY & STAKEHOLDER MEETINGS

Major stakeholder kick-off with hundreds in attendance

Regular check-in meetings with transportation agencies, cities, stakeholders, landowners, and interested citizens

Multiple meetings with the Sandy, Draper, Lehi, and Southwest Chambers

21 advisory group and subgroup meetings

WORKING GROUPS



1

STAKEHOLDER

Fourth Tuesday of every month
from 10 a.m. to 12 p.m.

2

EDUCATION, RESEARCH & INNOVATION

Fourth Tuesday of every month
from 2 p.m. to 4 p.m.

3

ENVIRONMENT & AIR QUALITY

Fourth Wednesday of every month
from 10 a.m. to 12 p.m.

4

INFRASTRUCTURE & LAND USE

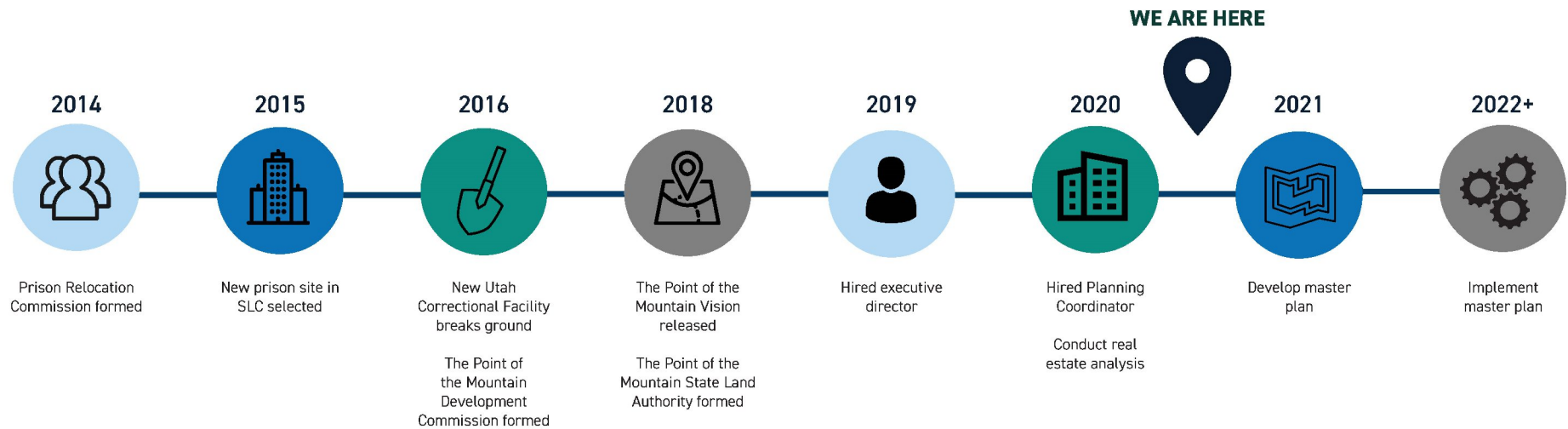
Fourth Thursday of every month
from 10 a.m. to 12 p.m.

5

ECONOMIC DEVELOPMENT, RECRUITMENT & INVESTMENT

Fourth Thursday of every month
from 2 p.m. to 4 p.m.

POINT- BY- POINT





The Public

YOU'RE INVITED!



SPEAKERS INCLUDE

- Lt. Governor Spencer Cox
- Senate President Stuart Adams
- Speaker of the House Brad Wilson
- Utah State Representative V. Lowry Snow
- The Point Executive Director Alan Matheson
- Salt Lake County Mayor Jenny Wilson
- Draper City Mayor Troy Walker
- EDCUtah President & CEO Theresa Foxley





PUBLIC ENGAGEMENT

MAKE YOUR

POINT!

- Statewide public survey
- Short, 5 minutes
- Available Sept. 14 - Oct. 16

POINT OF

VIEW

- Project Newsletter
- Regular updates
- Sign up at thepointutah.org

CONTACT US



www.thepointutah.org



info@thepointutah.org



801-214-1631



P.O. Box 692 Draper, UT



[@thepointutah.org](https://www.instagram.com/thepointutah)



ALAN MATHESON
EXECUTIVE DIRECTOR

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What's the Point?

Utah's Generational Opportunity

Alan Matheson, The Point Executive Director
Sandy City Council Presentation, 10-6--20



Staff Report

File #: 20-398, **Version:** 1

Date: 11/10/2020

Agenda Item Title:

Council Member Nicholl requesting presentation on Running a Successful Community Cat Program.

Presenter:

Council Member Nicholl will introduce representatives from Salt Lake County Animal Services and Best Friends Animal Society.

Description/Background:

Please see the attached presentations.

Recommended Action and/or Suggested Motion:

Information only. No action required.



**Salt Lake County
Animal Services**

Community Cat Program

Overview of the
Community Cat
Program within
Salt Lake County.



Talia Butler

Division Director

Salt Lake County Animal Services

Methods For Controlling Free Roaming Cat Population



Catch & Kill

Remove cats from community through animal control and public removal. Euthanize animal after stray wait period has been met.



No Control

Remove cat related items from ordinances. Do not respond to cat issues and do not impound cats into the shelter. Cats treated similar to wildlife.



Community Cat Program

Trap, Neuter, and Return (TNR) appropriate cats and utilize several resources to control feline population.



Catch & Kill

- Reactive with no measurable benefit.
- Expensive and discourages grants/donors/partnerships.
- Employee morale, quality, & retention.
- Public safety & nuisance concerns.
- Not great for cats



No Control

- Not successful in urbanized, high density areas.
- Doesn't meet the needs & expectations of the public.
- Provides no measurable & sustainable population control.

Community Cat Act, 11-46-301

- (1) A cat may be released prior to the five-day holding period for a community cat program.
- (2) A community cat is exempt from licensing and feeding bans.
- (3) Caretakers do not have custody.
- (4) Records maintained for three years.





Solution

Community Cat Program

➡ No perfect solution.

➡ Proactive & results driven.

➡ Cost effective & community support based.

➡ Reduces public safety and nuisance issues.

➡ Happier, talented. long-term employees.

➡ Better for cats.

A Siamese cat with light tan fur and dark brown points on its face, ears, paws, and tail is standing on a white surface. A person's hand is visible on the left, gently petting the cat's head. The person has a tattoo on their forearm. The background is plain white.

In Combination With:

- ☐ Barn Cat Program
- ☐ Company Companions
- ☐ Deterrents
- ☐ Rescue Partners
- ☐ Microchips

Other Keys to Success

- ❖ Full commitment.
- ❖ Follow up.
- ❖ Identifying multiple caregivers.
- ❖ Take advantage of resources available.



Statistics: Salt Lake County Animal Services 1995 - 2020

1995

Population: 800k

Shelter Cat Intake: Over 6,000

Cat Euthanized/Live Release
Rate: Close to 4,000, 35%

Cat Related Calls: 8K

Grant/ Donor Funding: Less
than \$1,000

2006

Population: 1M

Shelter Cat Intake: Over 6,000

Cat Euthanized/Live Release
Rate: Over 3,000, 51%

Cat Related Calls: 8K

Grant/ Donor Funding: Less
than \$10,000

2019

Population: 1.2M

Shelter Cat Intake: 4,500

Cat Euthanized/Live Release
Rate: Less than 200, 95%


Cat Related Calls: 6K

Grant/ Donor Funding: Over
\$550,000



Salt Lake County
Animal Services

Thank You

 Talia Butler

 385.468.6031

 tbutler@slco.org



Sandy City Council
meeting

Best Friends[®]
SAVE THEM ALL



Ashley Wing Murphey
Shelter Support Manager



Autumn Wagner
Shelter Support Coordinator





Best Friends local Community Cat Program partnerships

- Salt Lake City 2008
- Murray 2009
- SLCo unincorporated 2010
- West Valley 2011
- Davis Co 2013
- Weber Co 2016
- West Jordan 2017
- Tooele City 2020





Community-based solutions

- Cats come from this community and solutions are also found in this community
- Communication with residents can be found by building trust with the community and animal services
- The community cats may have one or many caregivers
- The caregivers and/or volunteer trappers
- The animal services in the area
- Rescue groups and community leaders interested in helping all the stakeholders



Complainants

- A successful SNR program must include a plan to address the legitimate nuisance complaints by community members
- Sterilization naturally reduces nuisance behaviors in turn reducing neighbor disagreements around those behaviors
- Building relationships between community cat caregivers and community members that do not want stray cats on their property
- Education is key. Canvass neighborhoods to explain the TNR program and offer resources and mediate conflict
- Promote humane deterrent methods
 - Scram for Cats, Motion sensor deterrents



Relocation (A last, last, last resort)

- Relocation of community cats is an absolute last resort and should only be considered if a cat is in imminent danger.
- In the rare case the cat does need to be relocated, there are many steps to make the relocation successful.
- Sometimes a Working Cat Program is the answer for the very rare cases that cats cannot go back to their community they are from



Working cat programs

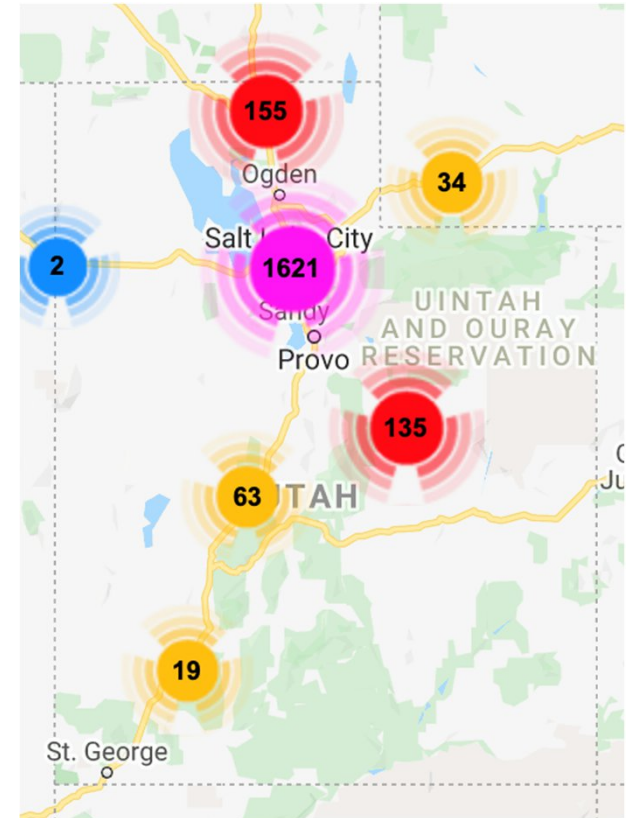
- Working cats are not eligible for adoption and cannot be returned to their outdoor homes. Working cats are ideal residents for stables, barns, backyards, breweries and warehouses.
- All cats are healthy, vaccinated and sterilized.
- New caretaker responsibilities include providing daily food and water, shelter and veterinary care.
- Our process:
 - Advertising
 - Applications
 - Supplies
 - Acclimation cage set up
 - Not always available or successful





Recommendations

- Animal services as a community resource center, community supported sheltering
- Catstats.org
- Networking on social media
 - Community Cat Action Group of Utah
- Update website with community cat language







Sandy City, Utah

10000 Centennial Parkway
Sandy, UT 84070
Phone: 801-568-7141

Staff Report

File #: 20-399, **Version:** 1

Date: 11/10/2020

Approval of the October 20, 2020 Minutes

Motion to approve the minutes as presented.



Sandy City, Utah

10000 Centennial Parkway
Sandy, UT 84070
Phone: 801-568-7141

Meeting Minutes

City Council

Brooke Christensen, District 1
Alison Stroud, District 2
Kristin Coleman-Nicholl, District 3
Monica Zoltanski, District 4
Marci Houseman, At-large
Zach Robinson, At-large
Cyndi Sharkey, At-large

Tuesday, October 20, 2020

5:15 PM

Online Meeting

5:15 Council Meeting

Council Chair Zach Robinson welcomed those in attendance.

Chair Robinson read a statement regarding the continuation of virtual City Council meetings without an anchor location.

Roll Call

Present: 7 - Council Member Alison Stroud
Council Member Kristin Coleman-Nicholl
Council Member Zach Robinson
Council Member Monica Zoltanski
Council Member Marci Houseman
Council Member Cyndi Sharkey
Council Member Brooke Christensen

Council Staff:

Mike Applegarth, Executive Director
Dustin Fratto, Assistant Director
Liz Theriault, Communications & Policy Analyst
Tracy Cowdell, Council Attorney
Christine Edwards, Council Clerk

Administration:

Mayor Kurt Bradburn
Matt Huish, CAO
Bob Thompson, City Attorney
Kim Bell, Deputy CAO
Eric Richards, Communications Director
James Sorenson, Community Development Director
Bruce Cline, Fire Chief
Nick Duerksen, Economic Development Director
Tom Ward, Public Utilities Director
Scott Earl, Parks & Recreation Director
Mike Wilcox, Zoning Administrator
Ian Williams, Animal Services Director

Prayer / Pledge of Allegiance

Mayor Bradburn offered the prayer.

Council Member Houseman led the pledge.

Non-voting Items

Agenda Planning Calendar Review & Council Office Director's Report

Mike Applegarth, Executive Director, informed the council of the upcoming presentations and public hearings at next week's city council meeting.

Chair Robinson mentioned that the agenda planning meeting would be at 10:30 am tomorrow morning.

Council Member Business

Council Member Christensen updated the Council on the Hale Centre Theatre board meeting and mentioned that HCT recently received a large donation from the Child's Family Foundation. The CDBG meeting is tomorrow. She also mentioned that she was working with an Alta Canyon work study group.

Council Member Houseman attended the master transportation plan meeting sponsored by the Public Works department. She expressed her appreciation to Britany Ward and the public works staff for their efforts. She also mentioned the upcoming virtual town hall meeting sponsored by the Council, to discuss and gather resident feedback regarding the bulk waste program and invited the public to participate.

Council Member Sharkey spoke about a recent Utah League of Cities and Towns legislative policy committee meeting regarding Cares Act Funding. She also spoke about grants available to small businesses.

Council Member Zoltanski also acknowledged the public works meeting on the master transportation plan. She invited the public to comment and provide input on the plan. She also spoke about a neighborhood in District 4 who flew Rainbow flags and thanked them for their efforts and support of Project Rainbow and Gay Pride Week.

Council Member Stroud reminded the public to be tolerant and kind during this upcoming election cycle and stated that we are all red, white and blue. She encouraged everyone to go out and vote.

Mayor's Report

Mayor Bradburn addressed recent social media posts and comments regarding the Sandy City bulk waste program. He explained that the bulk waste presentations are meant to provide information to the Council regarding possible options for the City's program and to help the Council determine the future bulk waste program for the City.

CAO Report

Matt Huish had no report.

Information Items

1. [20-368](#) Bulk Waste Program: Impacts on Public Works

Attachments: [Bulk Waste Presentation](#)
[2018 Citizen Survey - Public Works and Utilities](#)

Mike Gladbach, Public Works Director presented on the background and current operations of the Sandy City bulk waste program. He gave an overview of the current program, including the history, costs, staff and safety concerns, and resident feedback related to the bulk waste program. He also provided details of the bulk waste programs operating in neighboring cities and reviewed the process improvement goals for the Sandy City program going forward.

Council comments and questions followed.

Voting Items

Consent Calendar

Approval of the Consent Calendar

A motion was made by Zach Robinson, seconded by Marci Houseman, to approve the Consent Calendar. The motion carried by a unanimous voice vote.

2. [20-369](#) Approval of the October 6, 2020 Minutes

Attachments: [October 6, 2020 Minutes](#)

Item approved.

Following the approval of the Consent Calendar, the Council moved to Time Certain Items and Public Hearings Item on the Agenda and heard Citizen Comments.

Council Items

3. [CODE-09-20](#) Amend Public Notice Requirements
[-5907 CC](#) Amend Title 21, Chapter 36 - Notice Requirements, of the Sandy Municipal Code

Attachments: [Staff Report.pdf](#)
[Exhibit A.pdf](#)
[Exhibit B.pdf](#)
[Exhibit C.pdf](#)
[Exhibit D.pdf](#)
[Ord 20-12 LDC-notice requirements 21-36.pdf](#)
[PC Minutes 09.17.2020.pdf](#)

Mike Wilcox, Zoning Administrator, presented on the amendments to Title 21 of the Sandy City Code. The amendments are necessary to align the Sandy City Development Code with State regulations. He reviewed the proposed changes with the council and provided an overview of the amendment. The Planning Commission reviewed the amendment and forwarded a unanimous positive recommendation. Staff recommends approval of the amendment.

Council questions and comments followed.

Public Comment:

Mr. Steve Van Maren did not think a five day mail notice is enough time for residents to receive the notice in the mail.

Ms. Brooke DeSousa supports the amendment and expressed support for anything that increases transparency.

Ecomment:

Mike Applegarth, Council Executive Director, explained that ecomments go directly into the public record. The Council members have received the ecomments and had time to review those comments. He further stated that there was no plan to read the comments at the meeting.

Council Chair acknowledged the receipt of an ecomment.

Public Comment closed.

Council members continued discussion on the item.

A motion was made by Kristin Coleman-Nicholl, seconded by Brooke Christensen, to adopt the proposed ordinance #20-12, which are amendments to the Land Development Code and shown in Exhibit "A", for the following reasons with an effective date of January 1st.

1. **Compliance with the Purpose of the Land Development Code by creating consistency and equitable standards in Sandy City.**
2. **Compliance with the Goals and Policies of the General Plan by encouraging citizen participation in Sandy City that will invite public input and to inform and involve citizens in the planning process... The motion carried by the**

following vote:

Yes: 7 - Alison Stroud
Kristin Coleman-Nicholl
Zach Robinson
Monica Zoltanski
Marci Houseman
Cyndi Sharkey
Brooke Christensen

4. [20-371](#) Council Member Houseman proposing the City Council "Community Connectors" program

Attachments: [Community Connectors Program and Outreach Plan_Draft](#)

Council Member Houseman provided information on a new program, Community Connectors Program and Outreach, which will be sponsored by the Council Office. The program will increase two-way communication and help provide more interaction with Sandy City residents. Council Member Houseman asked for feedback and direction from the council members.

Council members discussed the proposed program and provided feedback and comments.

Mike Applegarth provided additional information on the structure of the program. He also felt that the council staff had the capacity to run this program and thought it would be a valuable tool for the council. He spoke about the vision for the Council Communications program - one that complements our digital outreach and provides value to the Council Office.

Public Comment:

Ms. Jennifer McMurtie was unable to comment due to technical difficulties.

Ms. Brooke D'Sousa thinks the program is a great idea and agreed that the roles of the connectors should be informative. She thinks District 4 and Sandy City would benefit from this program.

Ms. Amy Bryant is supportive of this program idea. She had questions regarding how the community connectors would be chosen.

Ms. Jodi Monaco expressed support of the program and had questions concerning the tenure of those appointed to the committee.

Public Comment closed.

Following the vote on the motion, Council unanimously agreed to a recess at 8:06 pm. Council reconvened the meeting at 8:11 pm and proceeded to Item 5 on the Agenda.

A motion was made by Marci Houseman, seconded by Kristin Coleman-Nicholl, to approve the Community Connectors program concept and to direct Council Staff to work with Council Member Houseman to produce a finalized program for Council review and implementation... The motion carried by the following vote:

Yes: 7 - Alison Stroud
Kristin Coleman-Nicholl
Zach Robinson
Monica Zoltanski
Marci Houseman
Cyndi Sharkey
Brooke Christensen

5. [20-370](#) Council Member Christensen introducing conceptual code changes relative to community cat colony caretakers.

Attachments: [Community Caretakers Memo](#)

Council Member Christensen introduced the item to explore conceptual code changes relative to the cat colony caretakers. The goal of exploring possible changes to the current code would allow for colony caretaker registration and promote open communication and education with our community partners and would allow for the relocation of problem cats. She asked Council for their feedback and direction.

Ian Williams, Animal Services Director, spoke about the current TNR program and how his department addresses residents' concerns. There is no intention of ending the TNR program. Mr. Williams spoke about ways to improve the program and discussed adaptations to the existing program to mirror what other programs in the surrounding area are doing. We have a good program in place. He spoke about implementing a barn cat or working cat program. The changes in the program are meant to improve the existing program, to allow for some flexibility to respond to feral cats and facilitate better communication and education with our stakeholders.

Council discussion, comments, questions and feedback followed. As part of the discussion, Mr. Williams asked for clarity from the Council regarding a policy and direction going forward regarding permitting and registration and other concerns regarding the current TNR program. The discussion included having the Legal Department review the current code and make recommendations to the Council regarding possible changes to allow for a permitting program and to determine whether a legislative or administrative action is needed. Bob Thompson, the City Attorney, said the legal department would be happy to review the current code and provide direction to the Council regarding how they should proceed.

Public Comment:
Dustin Fratto invited the public to comment.

Mr. Ryan Campbell had technical difficulties and was unable to comment.

Ms. Amanda Heishman expressed support of the program and inquired about the costs associated with each TNR.

Ms. Tamara Riddle Lapatina spoke about the community cat program and is in support of any program that promotes TNR.

Ms. Maryjo Korb feels more information needs to be collected.

Mr. Ryan Campbell had technical issues and was unable comment. He was directed to email his comments to the council office.

Ms. Christine Everill spoke about the relocation of cats to the barn program and associated issues.

Ms. Ozzie Lacey Spor-Ockey spoke about caretakers and issues associated with relocating or removing a cat from its colony.

Ms. Tamara Farnell suggested the council to wait on any decision until the legal department weighs in on this issue. She also commended the efforts of the Sandy shelter

staff.

Mr. Ryan Campbell was again not able to unmute and comment.

Ms. Ginny Naylor suggested the item be tabled until more information can be provided. She is in support of educating the community and providing more options to caregivers.

Public Comment closed.

A motion was made by Brooke Christensen to move forward with working with the legal department and animal control to come up with options to bring back to the Council for review. There was no second. The Motion failed.

Council Member Zoltanski suggested a friendly amendment to narrow the scope of the motion to direct the legal counsel to present options to the Council whether this is in the Council authority to make further amendments. Council Member Christensen thought this was implicitly included in her motion and therefore it was not necessary to add a friendly amendment.

A motion was made by Monica Zoltanski, seconded by Alison Stroud, to direct staff to answer the legal threshold question of whether the city council needs its own ordinance for a community cat permitting process. The motion carried by a roll call vote of 7 - 0.

Council Member Nicholl offered a friendly amendment to have Tracy Cowdell, Council Attorney, work with the city legal department in the legal review. Council Member Zoltanski thought Tracy Cowdell could weigh in, but wanted the review to be done by the city legal department and did not accept the friendly amendment.

6:00 Time Certain Items and Public Hearings

Citizen Comments

Dustin Fratto provided information on how to participate in the public comment.

Mr. Sid Lanham commented on a Sandy Journal article on the bulk waste program. He had several questions regarding the city's bulk waste program, the City's response to the warning letter and how water quality is measured. Chair Robinson asked the Administration staff to contact Mr. Lanham.

Ms. Cathy Spuck thanked Mike Gladback for his department's response to a safety concern she had submitted. She also acknowledged the community and city response to a recent accident that occurred in Sandy.

Ms. Terri Hrechkosy, a candidate for Salt Lake County Council seat, spoke about how honored she was to meet residents in Sandy and the south valley. She also encouraged citizens to vote.

Ms. Rachel Stone thanked Council woman Sharkey for providing information to residents regarding the bulk waste program. She spoke about the program and the related issues and offered some suggestions going forward.

Ms. Joanie Stubbs inquired about an agenda item that she wanted to comment on.

Dustin Fratto read a comment into the record:

Ms. Gaylene Johnson spoke about issues with the walking path at Flat Iron Mesa Park and provided a few suggestions for some additions to the park including lights, picnic tables and benches.

Mr. John Mckea thanked Council Member Cyndi Sharkey for letting him know about tonight's meeting. He is in support of continuing the current bulk waste program.

Public Comment closed.

Adjournment

Council unanimously agreed to adjourn at 9:27 pm.



Sandy City, Utah

10000 Centennial Parkway
Sandy, UT 84070
Phone: 801-568-7141

Staff Report

File #: 20-400, **Version:** 1

Date: 11/10/2020

Approval of the October 27, 2020 Minutes

Motion to approve the minutes as presented.



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Meeting Minutes

City Council

Brooke Christensen, District 1
Alison Stroud, District 2
Kristin Coleman-Nicholl, District 3
Monica Zoltanski, District 4
Marci Houseman, At-large
Zach Robinson, At-large
Cyndi Sharkey, At-large

Tuesday, October 27, 2020

5:15 PM

Online Meeting

5:15 Council Meeting

Council Chair Zach Robinson welcomed those in attendance.

Chair Robinson read a statement regarding the continuation of virtual city council meetings without an anchor location

Roll Call

Present: 7 - Council Member Alison Stroud
Council Member Kristin Coleman-Nicholl
Council Member Zach Robinson
Council Member Monica Zoltanski
Council Member Marci Houseman
Council Member Cyndi Sharkey
Council Member Brooke Christensen

Council Staff:

Mike Applegarth, Executive Director
Dustin Fratto, Assistant Director
Liz Theriault, Communications & Policy Analyst
Tracy Cowdell, Council Attorney
Christine Edwards, Council Clerk

Administration:

Mayor Kurt Bradburn
Matt Huish, CAO
Evelyn Everton, Deputy Mayor
Kim Bell, Deputy CAO
Bob Thompson, City Attorney
Jeff Robinson, Senior Civil Attorney
Brian Kelley, Finance Director
Scott Earl, Parks and Recreation Director
James Sorenson, Community Development Director
Nick Duerksen, Economic Development Director
Mike Gladbach, Public Works Director
Greg Severson, Police Chief
Tom Ward, Public Utilities Director
Ryan McConaghie, Deputy Fire Chief
Brian McCuiston, Planning Director
Brett Neumann, Budget Services Director

Prayer / Pledge of Allegiance

Mike Applegarth offered the prayer.

Council Member Zoltanski led the pledge.

Non-voting Items**Agenda Planning Calendar Review & Council Office Director's Report**

Mike Applegarth, Executive Director mentioned that the budget presentation was rescheduled to next week. He reviewed upcoming agenda items with the Council. He also reminded the Council members to take the required annual employee handbook and sexual harassment training. Agenda planning will be at 10:30 am tomorrow morning.

Council Member Business

Council Member Houseman expressed her appreciation to all those who have helped to make voting so easy and safe this year. She also thanked the department heads for their weekly briefs and she spoke about the Active Transportation Plan and thanked those involved with this collaborative effort.

Council Member Robinson also thanked those helping at voting centers.

Mayor's Report

Mayor Bradburn had no report.

CAO Report

Matt Huish, CAO, spoke about Domestic Violence Awareness month which is recognized during the month of October.

Jennifer Hamilton spoke about Domestic Awareness month and reviewed the city's outreach to make the public aware of domestic violence. She shared statistics relating to domestic violence incidents that occurred in the last year.

Information Items

1. [20-375](#) Bulk Waste Program: Ordinance and Financing Review

Attachments: [Bulk Waste Presentation Legal](#)
[Bulk Waste Presentation Finance](#)

Jeff Robinson, Senior Civil Attorney, presented on this item and gave a legal overview of the Sandy City bulk-waste ordinance. He reviewed Title 19, 13, and 9 of the Sandy City Code and provided a summary to the Council of the legal aspects related to the City's bulk-waste clean-up program. He also addressed Council Member questions and concerns related to the bulk waste program, that were brought up at prior City Council meetings and provided clarification.

Council comments and questions followed.

Mayor Bradburn mentioned to the Council that the city staff has proposed and presented to the Council some bulk-waste program options and is looking to the Council to provide direction to the staff.

Council moved to Time Certain Items and heard Citizen Comments before continuing with the financial presentation of the bulk waste program.

Following Citizen Comments, the financial presentation on Item 1 continued.

Brian Kelley provided information on the financial aspect of the bulk-waste program. His presentation included an overview of the revenue sources and costs associated with the program. He also spoke about the indirect costs of the program which is subsidized through the General Fund.

Council questions and comments followed.

Voting Items

After 6:00 Time Certain Items and Public Hearings

Citizen Comments

Dustin Fratto provided instruction regarding how to participate in Citizen Comments.

Mr. Sid Lanham spoke about the bulk waste program and suggested that there were many assumptions made regarding potential storm water contamination and suggested that Sandy City think about building a water treatment plant.

There were no written comments.

Citizen Comments closed.

Special Recognition

2. [20-374](#) A proclamation of the Mayor and City Council declaring November 1, 2020 as "Extra Mile Day" in Sandy City.

Attachments: [Extra Mile Day Proclamation 2020.doc](#)
[Extra Mile Day Proclamation 2020_Executed](#)

Council Member Robinson read a proclamation of the Mayor and City Council declaring November 1, 2020 "Extra Mile Day" in Sandy City acknowledging all those who are inspirational in their efforts and commitment to make their organizations, families, community, country, or world a better place.

A motion was made by Zach Robinson, seconded by Kristin Coleman-Nicholl, to adopt a Proclamation of the Mayor and City Council of Sandy City declaring November 1, 2020 as "Extra Mile Day" in Sandy City, Utah. The motion carried by a unanimous voice vote.

Public Hearing(s)

3. [ANEX-09-20-5912\(CC\)](#) Robidoux Road Annexation
(R-1-10) Zone
2411-2533 East Robidoux Road and 8252-8337 South Escalante Drive
[Community #18]

Attachments: [Staff report and map.pdf](#)
[ROBIDOUX ANNEXATION-2020-09-15.pdf](#)
[ABBREVIATED DESCRIPTION OF THE ROBIDOUX ANNEXATION.pdf](#)
[Robidoux Annexation Owner consents.pdf](#)
[20-37c ANNEXATION RESOLUTION- Robodoux Road](#)
[PC Minutes 10.15.2020 \(DRAFT\) \(002\).pdf](#)
[20-14 Annexation Ord-Robidoux Rd](#)
[Ordinance 20-14 Executed](#)

Brian McCuiston, Planning Director, presented on the Robidoux Road Annexation. The Planning Commission reviewed and forwarded a positive recommendation.

Public Comment:

There were no public comments.
There were no ecomments.

Public Comment closed.

A motion was made by Kristin Coleman-Nicholl, seconded by Monica Zoltanski, to approve Ordinance 20-14 annexing territory located at approximately 2411-2533 East Robidoux Road and 8252-8337 South Escalante Drive, in Salt Lake County, comprising approximately 10.29 acres into the municipality of Sandy City; establishing zoning for the annexed property; also providing a severance and effective date for the annexation. The Planning Commission reviewed this request on October 15, 2020 and is forwarding a positive recommendation to the City Council that the Robidoux Road Annexation be approved and zoned R-1-10 based upon the following findings:

1. The area is contiguous to the Sandy City boundary (south and east sides).
2. The properties are located within an area designated in the Sandy City General Plan for incorporation.
3. The City can provide a high level of municipal services to these properties.
4. The R-1-10 is appropriate for these parcels based upon current land use and lot sizes... The motion carried by the following vote:

Yes: 7 - Alison Stroud
Kristin Coleman-Nicholl
Zach Robinson
Monica Zoltanski
Marci Houseman
Cyndi Sharkey
Brooke Christensen

4. [ANEX-09-20-5913\(CC\)](#) Sublette Circle Annexation
(R-1-10) Zone
8360-8391 South Sublette Circle, 2311-2356 East Sublette Place,
8432-8504 South Treasure Mountain Drive and 2330-2343 East Germania
Circle
[Community #18]

Attachments: [Staff report and map.pdf](#)

[SUBLETTE CIRCLE ANNEXATION 2020-09-15.pdf](#)

[ABBREVIATED SUBLETTE CIRCLE ANNEXATION DESCRIPTION](#)

[Sublette Circle Annexation Owner consents.pdf](#)

[20-38c ANNEXATION RESOLUTION- Sublette Circle \(BM\)](#)

[PC Minutes 10.15.2020 \(DRAFT\) \(002\).pdf](#)

[20-13 Annexation Ord-Sublette Cir](#)

[Ordinance 20-13 Executed](#)

Brian McCuiston, Planning Director, presented on the Sublette Circle Annexation. The Planning Commission reviewed and forwarded a positive recommendation.

Public Comment:

There were no public comments.
There were no ecomments.

Public Comment closed.

Council unanimously agreed to recess at 7:19 pm. Council reconvened at 7:25 pm and moved to Item 5 on the Agenda.

A motion was made by Kristin Coleman-Nicholl, seconded by Marci Houseman, to approve Ordinance 20-13 annexing territory located at approximately 2311-2356 East Sublette Place, 8432-8506 South Treasure Mountain Drive and 2330-2343 East Germania Circle, in Salt Lake County, comprising approximately 8.6 acres into the municipality of Sandy City; establishing zoning for the annexed property; also providing a severance and effective date for the annexation. The Planning Commission reviewed this item on October 15, 2020 and is forwarding a positive recommendation to the City Council that the Sublette Circle Annexation be approved and zoned R-1-10 based upon the following findings:

1. The area is contiguous to the Sandy City boundary (south and west sides).
2. The properties are located within an area designated in the Sandy City General Plan for incorporation.
3. The City can provide a high level of municipal services to these properties.
4. The R-1-10 is appropriate for these parcels based upon current land use and lot sizes... The motion carried by the following vote:

Yes: 7 - Alison Stroud
Kristin Coleman-Nicholl
Zach Robinson
Monica Zoltanski
Marci Houseman
Cyndi Sharkey
Brooke Christensen

5. [20-379](#) The Administrative Services Department is recommending the adoption of four resolutions as part of Fiscal Year 2021 Budget Carryover

Attachments: [20-39C Equipment Management](#)
[20-40C Capital Project Carryover](#)
[20-41C Special Revenue Funds Carryover](#)
[20-42C Proprietary Funds Carryover](#)

Brian Kelley, Finance Director, presented on the Fiscal Year 2021 Budget Carryover and provided detailed financial information related to each of the four resolutions listed on this evening's agenda. He summarized the fiscal year savings and gave an overview of the general fund revenues and expenditures. He showed how the funds received from the Cares Act were reflected in the summary report. Mr. Kelley summarized how the city has planned to utilize the unspent funds and provided a detailed summary by department, of how these funds would be appropriated.

Council comments and questions were addressed to Brian Kelley throughout the presentation. There was a lengthy Council discussion regarding the allocation of funds, the Cares Act funding received and the process for approving the carryover funds. The Council also discussed the timeline for approving the carryover.

Public Comment:

Mr. Steve VanMaren inquired about the status of the hiring freeze and the use of the savings associated with the hiring freeze. He also expressed support of funding the Central Wasatch Commission.

Public Comment Closed.

Council discussion on the motion. The City Attorney responded to a Council question.

A motion was made by Monica Zoltanski, seconded by Alison Stroud, to continue this discussion for a future date set by the Chair, to review, consider and deliberate on the proposal... The motion carried by the following vote:

Yes: 7 - Brooke Christensen
Alison Stroud
Kristin Coleman-Nicholl
Zach Robinson
Monica Zoltanski
Marci Houseman
Cyndi Sharkey

6. [20-378](#) Recess of the City Council meeting and convene a meeting of the Redevelopment Agency of Sandy City

Attachments: [RDA Agenda Packet 10.27.2020](#)

[RD 20-04 Executed](#)

A motion was made by Zach Robinson, seconded by Kris Nicholl, to adjourn the City Council meeting and convene a meeting of the RDA. The motion carried by a unanimous voice vote.

Adjournment

The Council meeting adjourned at approximately 9:18 pm



Staff Report

File #: GPA-11-20-5939,
Version: 1

Date: 11/10/2020

Agenda Item Title:

Community Development Department conducting an annual review of the Moderate Income Housing Plan and presenting an annual report as required by Section 10-9a-408 of Utah Code.

Presenter:

Jake Warner

Description/Background:

The Utah Legislature approved Senate Bill 34 (SB34) in 2019. SB34 revised sections of Chapter 10-9a (Municipal Land Use, Development, and Management Act) of the Utah Code that address municipal requirements related to moderate income housing. Per SB34, Sandy City amended the Moderate Income Housing Plan of the Sandy City General Plan Housing Element in 2019 to bring it into compliance with the SB34 revisions.

The revisions to Utah Code by SB34 also require that "the legislative body of a municipality... shall annually: (a) review the moderate income housing plan... (b) prepare a report of the findings of the review... ; and (c) post the report... . (Utah Code, Section 10-9a-408) The report is required to include, regarding moderate income housing, an estimate of the need for the next five years, a description of progress made, a description of efforts to utilize housing set-aside funds, and implementation of recommendations related to moderate income housing. The report is also required to be submitted to the Department of Workforce Services, the local association of governments, and the applicable metropolitan planning organization by December 1st.

A draft report has been prepared based on analysis of the Moderate Income Housing Plan by City staff. A summary of the report will be presented by staff to the City Council as the basis of their review.

Fiscal Impact:

N/A

Further action to be taken:

Upon completion of the review and acceptance of the report, contingent on additions and revisions by the Council, Staff will submit and post the report according to Utah Code.

Recommended Action and/or Suggested Motion:

Staff recommends that the City Council approve Resolution #20-43c, accepting and authorizing submittal of the annual Sandy City Moderate Income Housing Report for 2020.

Alternatives:

Approve Resolution #20-43c.

Approve Resolution #20-43c with additional revisions.

Deny Resolution #20-43c, and provide direction to City staff for future action.

Deny Resolution #20-43c.

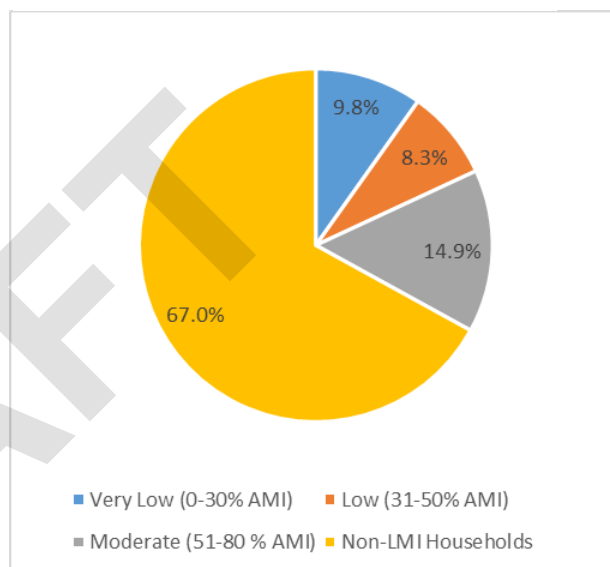
Moderate Income Housing Report

It is the City's intent to comply with the requirements in the Utah Code to "facilitate a reasonable opportunity for a variety of housing, including moderate income housing: (A) to meet the needs of people of various income levels living, working, or desiring to work in the community; and (B) to allow people with various incomes to benefit from and fully participate in all aspects of neighborhood and community life...." (Utah Code Ann. 10-9a-403(2)(b)(i)) This report is to fulfill the requirements of Utah Code Ann. 10-9a-408.

"Moderate Income Housing" (MIH) is defined by the Utah Code as "housing occupied or reserved for occupancy by households with a gross household income equal to or less than 80% of the median gross income for households of the same size in the county in which the city is located ." (10-9a-103(36)) Income levels are based on the median income in the area (AMI), which the area basis for Sandy City is Salt Lake County. The full low to moderate income (LMI) range (0-80% AMI) will be divided into the following three categories, according to Utah Code requirements and for evaluation in this report: "Very Low" (0-30% AMI), "Low" (31-50% AMI), and "Moderate" (51-80% AMI).

Affordable Housing and Housing Affordability are terms that are often used interchangeably when discussing moderate income housing. The two terms actually have different meanings to different stakeholders. However, the terms together relate to efforts to promote housing choices available to the range of income levels where housing costs (rent or payment, utilities, property taxes, insurance) do not exceed 30% of income.

Figure 1: Households by Income Level



Source: U.S. Census Bureau, 2018 5-Year ACS (adjusted to 2020 households)

Figure 2: Affordable Housing Costs by Income Category (2018 dollars)

Income Category	Max. Income	Estimated Affordable Housing Costs		
		Per Year	Per Month	House
Very Low (0-30% AMI)	\$25,100	\$7,530	\$628	\$80,000
Low (31-50% AMI)	\$40,000	\$12,000	\$1,000	\$150,000
Moderate (51-80 % AMI)	\$64,000	\$19,200	\$1,600	\$265,000
Median (81-100% AMI)	\$80,000	\$24,000	\$2,000	\$340,000

Source: HUD FY2018 Income Limit Summary

Housing costs in Utah and Sandy City are increasing. According to a research brief (Housing Prices and the Threat to Affordability, March 2018) by the Kem C. Gardner Policy Institute, housing prices in Utah are increasing at an annual real rate of 3.32%, while the annual real rate of household incomes is only 0.36%.

Figure 3: Median Value by Year

	2014	2015	2016	2017	2018
Median Household Income	\$78,048	\$79,491	\$83,527	\$87,012	\$91,836
Median Home Value	\$271,500	\$277,100	\$288,300	\$311,000	\$333,900
Median Contract Rent	\$990	\$1,032	\$1,054	\$1,081	\$1,123

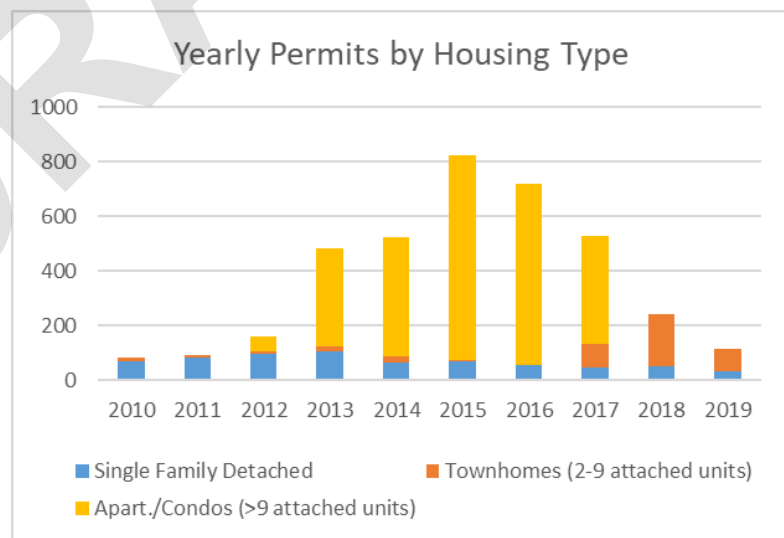
Source: U.S. Census Bureau, 2018 5-Year ACS

EXISTING HOUSEHOLDS AND DWELLING UNITS

The Sandy City Community Development Department estimates a total of 34,158 dwelling units as of July 1, 2020. This is an increase of 4,657 units since the 2010 Census. The City also estimates that approximately 32,450 were occupied (households). With a household size of approximately 3.08, the total population estimate is 99,870.

According to the most recent Census data, half of all dwelling units were built prior to 1983. The majority (74.9%) are single-family detached. Housing inventory has become more diverse since the 2010 Census. Since 2010, of all new residential units permitted, single-family detached accounts for 16.9 %, townhomes 11.7%, and apartment/condos 71.3%. Of all occupied dwelling units, 74.6% are owner-occupied and 25.4% are rented.

Figure 4: Building Permits Issued by Year and Type



Source: Sandy City Community Development Dept.

Approximately 33.0% (10,711) of households qualify as LMI, earning 80% or less than the area median income for Salt Lake County. Of all LMI households, 57.8% are owner-occupied and 42.2% are renters. LMI renter households account for 58.1% of all renter households in the City. The majority (52.5%) of

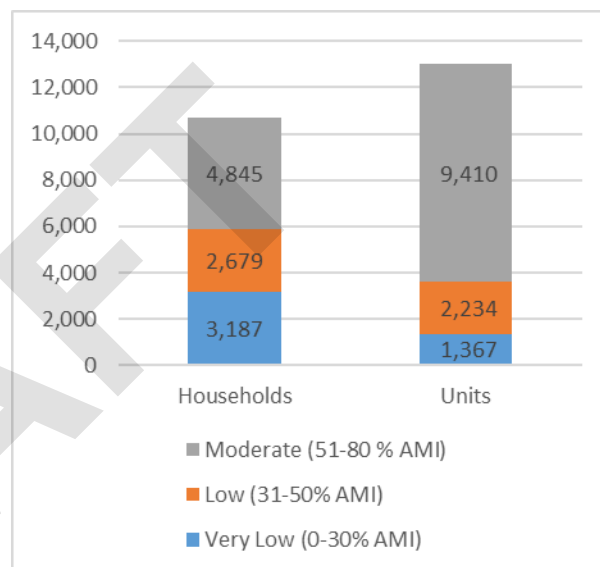
owner-occupied households are in the moderate income (51%-80% AMI) category. The very low income category is the largest (39.5%) of the three LMI categories for renter households.

Of all Sandy City households, 24% have housing costs that exceed 30% of their income (“cost burdened”). Of households with incomes that qualify as LMI, 58% are cost burdened. By LMI income category, 85.5% of households with incomes in the lowest income category (0-30% AMI) are cost burdened, 63.9% of households in the middle category (30-50% AMI) are cost burdened, and 38.2% of households in the upper category (50-80%) are cost burdened. Of all LMI renter households, 71.7% are cost burdened.

Of the 32,450 occupied dwelling units in the City, 34% (13,011) are affordable to LMI households. This is an overall excess of 2,300 affordable LMI dwelling units across all three LMI categories compared to the number of total LMI households. However, the excess is entirely in the Moderate category, with shortages in the other two lower income categories. There is a shortage of 445 units in the Low category and a shortage of 1,820 in the Very Low category.

Rental units account for 43.9% of affordable LMI units and owner-occupied units account for 56.1%. The greatest shortage by income tenure and tenure (owned vs. rented) is 1,301 for Very Low renter households.

Figure 5 – 2020 LMI Households and Units by Income



Source: U.S. Census Bureau, 2018 5-Year ACS (adjusted to 2020 households)

Tables: 2020 Affordable Housing-Households vs. Dwelling Units

Figure 6 – Rental Households and Units by Income Category (2020)

2020	Rental - Households and Dwelling Units									
	By Category					Cumulative				
	Households	Units	Available	Excess/ Shortage	Available	Households	Units	Available	Excess/ Shortage	Available
51-80% AMI	1,593	3,554	3,212	1,962	1,620	4,517	5,708	4,191	1,191	-327
31-50% AMI	1,141	1,671	846	531	-295	2,925	2,154	978	-771	-1,947
0-30% AMI	1,784	483	132	-1,301	-1,652	1,784	483	132	-1,301	-1,652
Total	4,517	5,708								

Source: Sandy City Community Development Department

Figure 7 – Owner Households and Units by Income Category (2020)

2020	Owned - Households and Dwelling Units					
	By Category			Cumulative		
	Households	Units	Excess/ Shortage	Households	Units	Excess/ Shortage
51-80% AMI	3252	5856	2,604	6193	7303	1,110
31-50% AMI	1539	563	-976	2941	1,447	-1,494
0-30% AMI	1403	884	-518	1403	884	-518
Total	6193	7303				

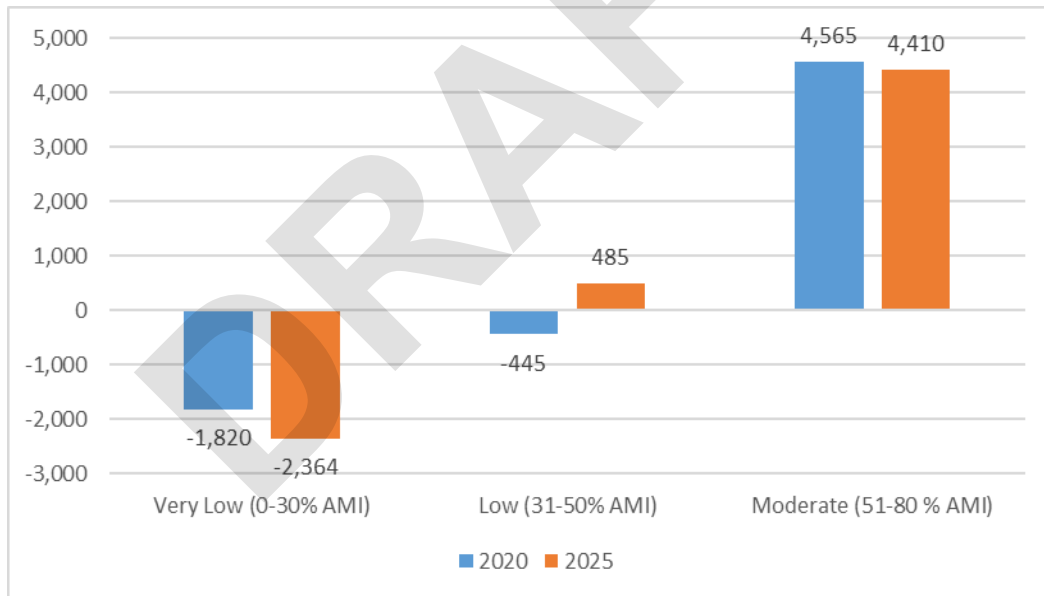
Source: Sandy City Community Development Department

2025 (5-YEAR) PROJECTIONS

The City added an annual average of 647 dwelling units during the 1990's, 292 units during the 2000's, and 458 units during the 2010's. Based on historical trends, the Sandy City Community Development Department anticipates adding approximately 4,166 dwelling units by 2030. By 2025, it is projected that the City will have a total of 36,213 dwelling units, and 34,403 occupied dwelling units (households). Approximately 73.6% will be owner occupied and 16.4% renter occupied, with 33.8% (11,635) of the units affordable to LMI households. This is an increase of 924 LMI households and 1,155 affordable LMI dwelling units.

Trends indicate that the overall excess of LMI affordable units across all three income categories combined increases from 2,300 units to 2,531 units. The gains are largely made in the Low (middle) income category, which flips from a shortage of 445 units to an excess of 485 units. However, gains in the upper income categories offset increased shortages in the Very Low (lowest) income category from 1,820 to 2,364, with the greatest impact affecting affordable rental units.

Figure 8 – Excess/Shortage of Affordable LMI Dwelling Units (2020 & 2025)



Source: Sandy City Community Development Department

Tables: 2025 Affordable Housing-Households vs. Dwelling Units

Figure 9 – Rental Households and Units by Income Category (2025)

2025	Rental - Households and Dwelling Units									
	By Category					Cumulative				
	Households	Units	Available	Excess/ Shortage	Available	Households	Units	Available	Excess/ Shortage	Available
51-80% AMI	1,862	3,602	4,624	1,739	2,761	5,283	6,675	5,885	1,393	602
31-50% AMI	1,334	2,820	1,290	1,486	-44	3,420	3,074	1,261	-347	-2,159
0-30% AMI	2,086	254	-29	-1,832	-2,115	2,086	254	-29	-1,832	-2,115
Total	5,283	6,675								

Source: Sandy City Community Development Department

Figure 10 – Owner Households and Units by Income Category (2025)

2025	Owned - Households and Dwelling Units					
	By Category			Cumulative		
	Households	Units	Excess/ Shortage	Households	Units	Excess/ Shortage
51-80% AMI	3,336	6,007	2,671	6,353	7,491	1,138
31-50% AMI	1,578	577	(1,001)	3,017	1,484	(1,533)
0-30% AMI	1,439	907	(532)	1,439	907	(532)
Total	6,353	7,491				

Source: Sandy City Community Development Department

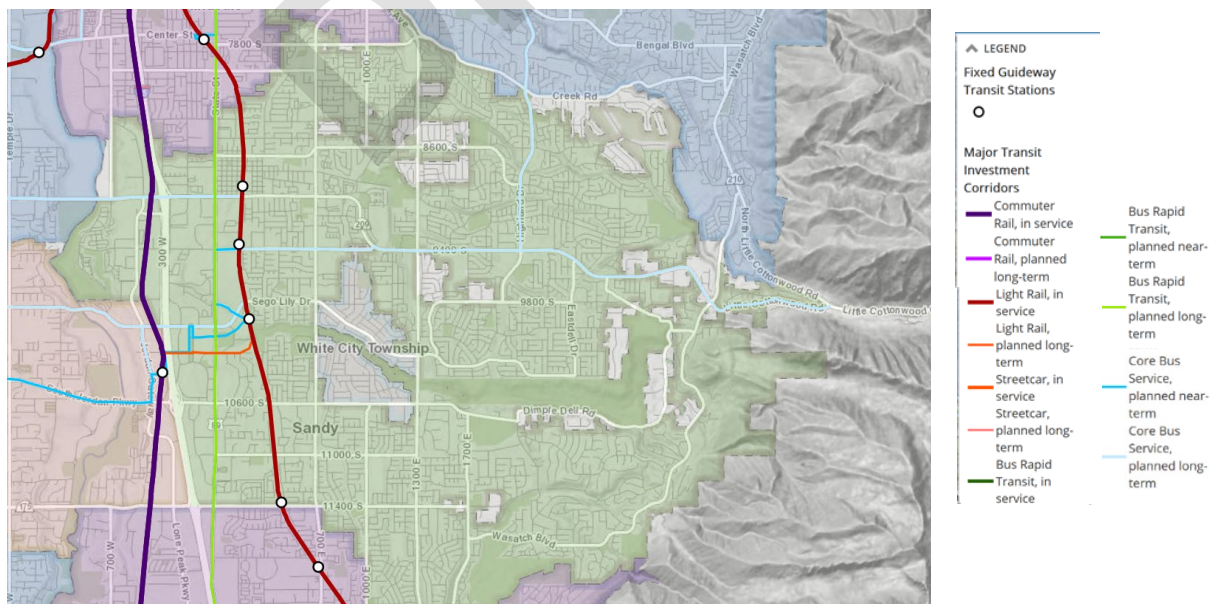
STRATEGIES

In 2019, the State Legislature passed Senate Bill 34. Among other things, SB 34 added to the Utah Code a list of 23 implementation strategies to improve the opportunity for the development of moderate income housing. (10-9a-403) Cities with a “fixed guideway public transit station” are required to recommend implementation of four strategies from the list. Four TRAX stations are located in Sandy City.

The City adopted an amendment to the General Plan in 2019, updating the Moderate Income Housing Plan within the Housing Element. In 2020, the Community Development Department had anticipated, prior to the outbreak of Covid-19, the start of a comprehensive general plan update, which would have included the goals and policies of the Housing Element. As that has not occurred, this report reviews the goals and policies of the existing Housing Element as they apply to the adopted implementation strategies. The following are the four strategies selected by the City:

- **Strategy 1** - Create or allow for, and reduce regulations related to, accessory dwelling units in residential zones (10-9a-403(2)(b)(iii)(E))
- **Strategy 2** - Encourage higher density or moderate income residential development near major transit investment corridors (10-9a-403(2)(b)(iii)(G))
- **Strategy 3** - Eliminate or reduce parking requirements for residential development where a resident is less likely to rely on the resident’s own vehicle, such as residential development near major transit investment corridors or senior living facilities (10-9a-403(2)(b)(iii)(H))
- **Strategy 4** - Preserve existing moderate income housing (10-9a-403(2)(b)(iii)(L))

Figure 11 – Transit Stations and Corridors



Source: Wasatch Front Regional Council, Major Transit Investment Corridors and Stations, 10/24/19

STRATEGY 1: Create or allow for, and reduce regulations related to, accessory dwelling units in residential zones

Associated Goals, Outcomes, Tasks, & Staff Recommendations		Task Components					
		Staff Recommendation	Responsible Party	Resources Needed	Deadlines	Completed/ Results	Addressing Deviations/Barriers
Goal	1. QUALITY GROWTH - Promote a stable and sustainable community by providing the opportunity for a variety of housing types and densities						
Outcome	1.4 Ensure a range of housing options to accommodate an aging population and growth trends						
Outcome	1.5 Encourage various housing types and sizes including carriage homes, lofts, live- work spaces, and other options as appropriate.						
Task	1.5.1 Encourage greater variety of housing by allowing different accessory living units within single-family developments, that are complimentary to the existing neighborhoods	Code amend.- eliminate CUP, guesthouses?	CDD-Planning	Council direction			
Task	1.5.2 Provide market-rate, affordable housing through encouraging secondary units	Code amend.- eliminate CUP, guesthouses?	CDD-Planning	Council direction			
Goal	2. MAINTENANCE - Maintain and enhance neighborhood characteristics while allowing for modification and renovation of existing residences						
Outcome	2.2 Encourage remodeling and rehabilitation of existing units where feasible and when the character of the building contributes to that of the neighborhood						
Goal	3. COMMUNITY - Encourage the preservation, upkeep, and maintenance of existing housing						
Outcome	3.1 Encourage investment in the community by owners, landlords, and renters						
Task	3.1.2 Promote good property management practices and educate homeowners and landlords regarding City codes, enforcement, expectations, and opportunities within the community	Active code enforcement	CDD-Building	N/A	Ongoing	N/A	
Goal	5. SPECIAL NEEDS AND FAIR HOUSING - The City strives to provide a range of housing opportunities for all residents, including those with special needs, and to eliminate discrimination in housing						
Outcome	5.2 Provide an environment in which housing and shelter are available to all residents						
Goal	6. MODERATE INCOME HOUSING - The City should make every effort to provide opportunities for housing and community involvement to persons of moderate income						
Outcome	6.1 Provide reasonable opportunities for a variety of housing, including moderate income housing, to meet the needs of people desiring to live in the Sandy Community						
Task	6.1.13 Encourage the distribution and integration of moderate income housing throughout the community	City-wide accessory apartment ordinance.	N/A	N/A	N/A	Done	CUP may not be needed. Open to guesthouses?

STRATEGY 2: Encourage higher density or moderate income residential development near major transit investment corridors

Associated Goals, Outcomes, Tasks, & Staff Recommendations		Task Components					
		Staff Recommendation	Responsible Party	Resources Needed	Deadlines	Completed/ Results	Addressing Deviations/Barriers
Goal	1. QUALITY GROWTH - Promote a stable and sustainable community by providing the opportunity for a variety of housing types and densities						
Outcome	1.3 Create an opportunity to preserve lands that are better utilized for pedestrian and bicycle trails, wilderness fire protection, etc.						
Task	1.3.1 Consider creation of an overlay zone to allow for clustering of residential units in exchange for larger and more effective natural and developed open space resources	PUD requires 40% openspace, need update	CDD-Planning	Staff time	Staff is moving forward, no deadline.		
Outcome	1.4 Ensure a range of housing options to accommodate an aging population and growth trends						
Task	1.4.1 Encourage the consolidation of vacant and redevelopable parcels to better accommodate the development of senior and other multi-family and mixed-use projects	Amend Cairns Design Stand to include Stad. Vill.	CDD-Planning	Staff time	Staff is moving forward, no deadline.		
Outcome	1.5 Encourage various housing types and sizes including carriage homes, lofts, live-work spaces, and other options as appropriate.						
Outcome	1.6 The City should encourage a range of housing opportunities targeted towards all segments of the community when considering new development and redevelopment						
Task	1.6.2 Inventory and assess housing for the elderly and other special needs populations to assist in determining future siting for appropriate housing	Could be done with a General Plan update.		Funding			
Task	1.6.3 Explore financial tools to promote development of market-rate, affordable and workforce housing	Review housing set-aside programs.	EDD-RDA	Staff analysis. Direction from the RDA board.			
Goal	4. INTERACTION - New and existing housing should complement the non-residential uses throughout the City and region						
Outcome	4.1 Promote a balance of jobs to housing within the City						
Task	4.1.1 A formal study should be conducted to determine the existing jobs to housing ratio with Sandy City and provide recommendations on actions the City can take to reach a suitable balance	Could be done with a General Plan update.		Funding			
Outcome	4.2 Provide regional access to housing, employment, and commercial uses						
Task	4.2.1 Promote and support mixed-use, employment, and residential growth near existing and future transit stations, existing activity centers, and transportation corridors	The Cairns (including subdistricts) Mstr. Plan	CDD-Planning	N/A	N/A	Done	Implement LMI housing requirements for multi-family in The Cairns.
Goal	5. SPECIAL NEEDS AND FAIR HOUSING - The City strives to provide a range of housing opportunities for all residents, including those with special needs, and to eliminate discrimination in housing						
Outcome	5.2 Provide an environment in which housing and shelter are available to all residents						
Goal	6. MODERATE INCOME HOUSING - The City should make every effort to provide opportunities for housing and community involvement to persons of moderate income						
Outcome	6.1 Provide reasonable opportunities for a variety of housing, including moderate income housing, to meet the needs of people desiring to live in the Sandy Community						
Task	6.1.1 Retain, where possible, moderate income housing along the light rail corridor	Consider when reviewing rezones.	City Council	N/A	Ongoing	N/A	

STRATEGY 3: Eliminate or reduce parking requirements for residential development where a resident is less likely to rely on the resident's own vehicle, such as residential development near major transit investment corridors or senior living facilities

Associated Goals, Outcomes, Tasks, & Staff Recommendations		Task Components					
		Staff Recommendations	Responsible Party	Resources Needed	Deadlines	Completed/Results	Addressing Deviations/Barriers
Goal	1. QUALITY GROWTH - Promote a stable and sustainable community by providing the opportunity for a variety of housing types and densities						
Outcome	1.4 Ensure a range of housing options to accommodate an aging population and growth trends						
Task	1.4.1 Encourage the consolidation of vacant and redevelopable parcels to better accommodate the development of senior and other multi-family and mixed-use projects	Amend Design Stand to include Stad. Vill.	CDD-Planning	Staff time	Staff is moving forward, no deadline.		
Task	1.4.2 Sites designated for new residential development should have adequate public utilities and facilities and be located near existing or future amenities appropriate for the projected population, including transit options	Code amend.-Review parking require.	CDD-Planning	Staff time			
Outcome	1.5 Encourage various housing types and sizes including carriage homes, lofts, live-work spaces, and other options as appropriate.						
Outcome	1.6 The City should encourage a range of housing opportunities targeted towards all segments of the community when considering new development and redevelopment						
Task	1.6.2 Inventory and assess housing for the elderly and other special needs populations to assist in determining future siting for appropriate housing	Could be done with a General Plan update.		Funding			
Goal	5. SPECIAL NEEDS AND FAIR HOUSING - The City strives to provide a range of housing opportunities for all residents, including those with special needs, and to eliminate discrimination in housing						
Outcome	5.2 Provide an environment in which housing and shelter are available to all residents						
Goal	6. MODERATE INCOME HOUSING - The City should make every effort to provide opportunities for housing and community involvement to persons of moderate income						
Outcome	6.1 Provide reasonable opportunities for a variety of housing, including moderate income housing, to meet the needs of people desiring to live in the Sandy Community						
Task	6.1.1 Retain, where possible, moderate income housing along the light rail corridor	Provide parking reductions near transit	CDD-Planning	N/A	N/A	Complete	

STRATEGY 4: Preserve existing moderate income housing

Associated Goals, Outcomes, Tasks, & Staff Recommendations		Task Components					
		Staff Recommendation	Responsible Party	Resources Needed	Deadlines	Completed/ Results	Addressing Deviations/Barriers
Goal	1. QUALITY GROWTH - Promote a stable and sustainable community by providing the opportunity for a variety of housing types and densities						
Outcome	1.4 Ensure a range of housing options to accommodate an aging population and growth trends						
Goal	2. MAINTENANCE - Maintain and enhance neighborhood characteristics while allowing for modification and renovation of existing residences						
Outcome	2.1 Allow for additions and modifications to existing housing stock						
Task	2.1.2 Using the Conditional Use Permit process, allow for balconies, porches, pop-outs, and other architectural features to encroach into setbacks	Residential Conservation Overlay Zone	N/A	N/A	N/A	Done	
Outcome	2.2 Encourage remodeling and rehabilitation of existing units where feasible and when the character of the building contributes to that of the neighborhood						
Task	2.2.1 Provide assistance to residents in determining life-safety issues posed by existing structures	Consultations for bsmt apart. and requests.	CDD-Building	Staff	Ongoing	N/A	
Goal	3. COMMUNITY - Encourage the preservation, upkeep, and maintenance of existing housing						
Outcome	3.1 Encourage investment in the community by owners, landlords, and renters						
Task	3.1.1 Provide information, incentives, and assistance to those wishing to make improvements to their property	CDBG-Assist, Neighborworks	CDD-CDBG	Committee recommend., Council approval	Ongoing	N/A	
Outcome	3.2 Maintain and upgrade aging infrastructure and housing						
Task	3.2.1 Compile a resource guide of home improvement grants and weatherization assistance programs to help the elderly and other special needs populations remain in their desired homes and communities	Promote CDBG-funded programs.	CDD-CDBG, Communications	Coordination			
Task	3.2.2 Implement a neighborhood preservation program that provides assistance to neighborhoods that are struggling to maintain quality of life (utilizing Community Coordinators, Code Enforcement Officers, Sandy Pride, and other programs)						
Task	3.2.3 Seek out funding sources to aid in financing necessary improvements for aging infrastructure (this may include warranty/insurance options as well as public/private partnerships with those agencies and stakeholders who may also be affected by failing infrastructure)	CDBG-ped./access & park improvements	CDD-CDBG	Committee recommend., Council approval	Ongoing	N/A	
Outcome	3.3 Strengthen the community by utilizing programs that invite citizen investment in their communities						
Task	3.3.1 Sponsor and support events tailored to each of the Sandy City Communities, promoting social interaction and community cohesion (e.g. Neighborhood Watch, Night Out Against Crime, Sandy Pride, etc.)						
Task	3.3.3 Identify aging neighborhoods that exemplify and enhance the vision of Sandy City and work to prevent detrimental development from occurring	Consider when reviewing rezones.	City Council	N/A	Ongoing	N/A	
Task	3.3.4 Continue to provide adequate notice and opportunity for neighborhood organizations and residents to voice concerns and resolve land use issues	Neighborhood meetings, expand notices.	City Council, CDD-Planning	N/A	Ongoing	Code amend-completed	
Goal	5. SPECIAL NEEDS AND FAIR HOUSING - The City strives to provide a range of housing opportunities for all residents, including those with special needs, and to eliminate discrimination in housing						
Task	5.1.3 Ensure that reasonable accommodations are available in housing to those with disabilities	CDBG-Assist	CDD-CDBG	Committee recommend., Council approval	Ongoing	N/A	
Outcome	5.2 Provide an environment in which housing and shelter are available to all residents						

Goal	6. MODERATE INCOME HOUSING - The City should make every effort to provide opportunities for housing and community involvement to persons of moderate income						
Outcome	6.1 Provide reasonable opportunities for a variety of housing, including moderate income housing, to meet the needs of people desiring to live in the Sandy Community						
Task	6.1.2 Continue to encourage various entities to continue offering finance and housing programs to persons of moderate income	HOME Consortium (specifically DPA)	CDD-CDBG	Continued membership on Consortium	Ongoing	N/A	
Task	6.1.3 Utilize funding from the City's Community Development Block Grant allocation to support moderate income and other housing needs	CDBG-Assist, Neighborworks, CV	CDD-CDBG	Committee recommend., Council approval	Ongoing	N/A	
Task	6.1.8 Discourage the combining of residential lots (which promotes larger, more expensive residences incompatible with surrounding neighborhoods)	Consider when reviewing rezones.	City Council	N/A	Ongoing	N/A	Need a policy to consider outside of a rezone.
Task	6.1.9 Discourage commercial encroachment into established neighborhoods and require mitigation of commercial impacts	Consider when reviewing rezones.	City Council	N/A	Ongoing	N/A	
Task	6.1.13 Encourage the distribution and integration of moderate income housing throughout the community	Accessory Apartment Ordinance	City Council, CDD-Planning	N/A	N/A	Completed	Could be more accessible (no CUP).
Outcome	6.2 Ensure persons of moderate income can benefit from and fully participate in all aspects of neighborhood and community life.						

HOUSING SET-ASIDE FUNDS (CRA, RDA, CDA, EDA)

The City's RDA Board has approved one use for the housing set-aside funds, which is the purchase of land for the addition of affordable house. The City has focused on two projects to carry out that purpose.

The City has a partnership with Canyons School District. The City purchased dilapidated properties and demolishes the structures. The land is then donated to the School District to be rebuilt through their tech programs, and then sold to an LMI household. The City had five lots. The School District has built three homes and is working on the other two. The City has also been purchasing property in Historic Sandy for assemblage to build an affordable housing project.

Additionally, housing set-aside funds have been used to acquire residential properties that may be essential to future infrastructure projects. The housing is rented, until such time that the property is needed for an infrastructure project, at an affordable rate to City employees that qualify as an LMI household. The City is in the process of acquiring its third property.

The City is currently reviewing alternative practices and programs to more effectively utilize housing set-aside funds. Upon completion, the City's review will be presented to the RDA Board for consideration. The City has approximately \$1,300,000 in housing set-aside funds available.

SUMMARY

2020 Progress

- Sandy City allows for accessory dwelling units. In 2020, 4 ADU's were permitted. However, 19 ADU's have been permitted over the past three years.
- The City has a proactive Code Enforcement Division that assists in maintaining community standards.
- Arcadia Apartments, a low-income housing tax credit project, completed construction of phase 1 (206 units, 60% AMI). Phase 2 is under construction. The project is located approximately 0.75 mile from a Trax station.
- The following code amendments were completed:
 - Parking reduction for affordable housing near transit stations.
 - Increase noticing requirements for rezone applications.
- The CDBG program provided funding in the 2019-2020 program year for the following LMI programs/projects affecting housing in the City:
 - The Road Home - Maintenance and operations of homes owned by The Road Home in Sandy City for permanent housing. (14 individuals at 4 dwelling units)

- Assist Inc. - Accessibility improvements and emergency home repairs to 19 households.
- Neighborworks – Home rehab to support Assist Inc. in 4 of the larger projects.
- The City began design work for park improvements and acquisition for road improvements in Historic Sandy, one of the lower income areas in the City.
- The City’s membership on the HOME Consortium contributed to the availability of a down-payment assistance program in the City and influence on the allocation of HOME funds throughout the region.
- RDA housing set-aside funds:
 - Canyons School District is making progress on the design of two houses that will eventually be sold to LMI households on lots developed with set-aside funds.
 - The RDA has signed a purchase contract on a house that will be purchased with set-aside funds and rented to an LMI employee.

Consideration for Future Progress

- The Community Development Department recommends updating the General Plan when funds are available.
- Review of the programs funded by the City’s RDA housing set-asides.
- Further implementation of The Cairns, specifically the Stadium Village master plan, by amending The Cairns Design Standards to include the Stadium Village area.
- Potential Code Amendments:
 - The Planning Commission has recommended that the ADU permit process be simplified by removing the CUP requirement.
 - The City’s ADU ordinance allows for accessory apartments (attached), but not detached ADU’s (guesthouses). In certain circumstances, guesthouses may offer acceptable affordable housing.

Note:

At the time that this document was prepared, the most current Census data was the 2018 American Community Survey (ACS). The 5-Year ACS was one of the primary sources of data. Other Census data used includes the Comprehensive Housing Affordability Strategy (CHAS) data. Other sources of data include the Five Year Housing Projection Calculator from the Utah Department of Workforce Services, and FY2018 Income Limits Summary from the Department of Housing and Urban Development (HUD). Dollar amounts are in 2018 dollars per the 2018 ACS 5-Year Estimates. Most of the source data is used to generate rates and trends that are applied to actual current numbers of housing units provided by the Sandy City Community Development Department.

RESOLUTION #20-43c

A RESOLUTION ACCEPTING THE ANNUAL REPORT OF THE CITY COUNCIL REVIEW AND IMPLEMENTATION OF THE MODERATE INCOME HOUSING PLAN AND AUTHORIZING SUBMITTAL OF THE REPORT ACCORDING TO UTAH CODE.

WHEREAS, Section 10-9a-408, Utah Code Ann. 1952, as amended, requires the legislative bodies of municipalities to annually review the municipality's moderate income housing plan and to submit a report of the findings to the Department of Workforce Services; and

WHEREAS, the City Council of Sandy City ("City") has adopted a Moderate Income Housing Plan as an amendment to the Housing Element of the Sandy City General Plan on November 19, 2019; and

WHEREAS, the Sandy City Council, as the legislative body for Sandy City, has held a public meeting before its own body on November 10, 2020 to review the Moderate Income Housing Plan; and

WHEREAS, a report has been prepared of the findings of the City Council's review, including an estimate of the need for the next five years, a description of progress made, a description of efforts to utilize housing set-aside funds, and implementation of recommendations related to moderate income housing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Sandy City as follows:

1. The Sandy City Moderate Income Housing Report for 2020 (attached as **Exhibit "A"**) is hereby accepted and authorized to be posted and submitted per Utah Code;
2. All resolutions or portions thereof in conflict herewith are hereby repealed;
4. This resolution shall take effect upon passage by the Sandy City Council and recording as required by law.

DATED this ____ day of _____, 2020.

Zach Robinson, Chair
Sandy City Council

ATTEST:

City Recorder

RECORDED this ____ day of _____, 2020.

Exhibit “A”

Sandy City Moderate Income Housing Report for 2020



Housing Element:

Including the

Moderate Income Housing Plan

Sandy City General Plan

Adopted January 8, 2013

Revised November 19, 2019



Executive Summary

The intent of the Housing Element is to analyze existing housing stock and living conditions within the City. Housing is recognized as a basic necessity in life for all people and all levels of government attempt to provide decent and adequate accommodations for their citizens. Housing should be safe, comfortable, and attainable. Among Sandy City's top concerns in this regard is providing choices for those who currently reside in the City and those who may wish to do so in the future while still maintaining and promoting a strong sense of community. This housing element is organized into the following sections:

- Community Profile – An outline of the population, characteristics, and housing situation currently in the City.
- Moderate Income Housing Plan – This section will address the existing supply of housing, affordable to low and moderate income households, the estimated need for future housing, and implementation strategies to meet those needs.
- Goals – These goals will outline the City's desire to promote quality growth and development while helping to maintain existing neighborhoods. They will also assist the City in determining the direction needed to ensure residents are invested in and become a part of the community.

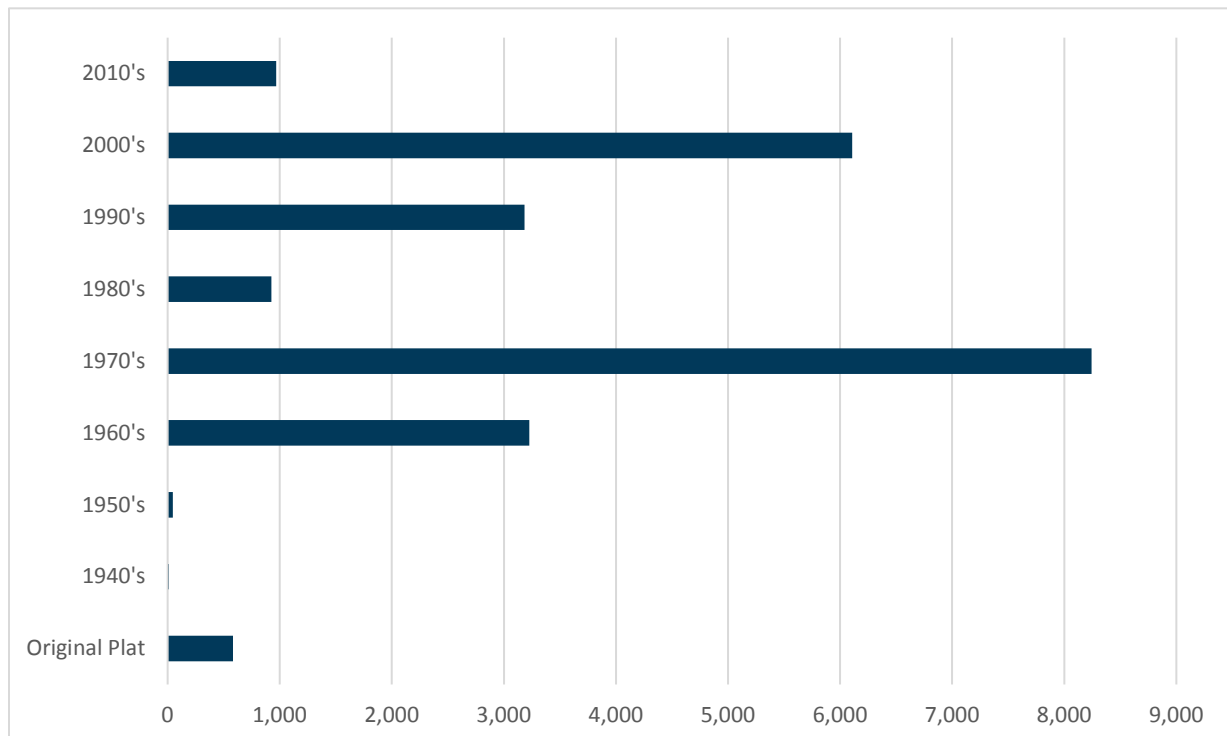
1. Introduction

Settling of the area now known as Sandy City began in the 1860's, mainly as a result of the nearby mining activities in the Cottonwood Canyons. As mining interests began to dissipate, the area became mainly agricultural in nature. Sandy City was officially incorporated on September 25, 1893 with an approximate population of just over 1000 people and an area of roughly 1.3 square miles.



Sandy City started to experience a large amount of growth in both population and land area during the 1970's, reaching about 23 square miles and reaching a population of 88,418 by the year 2000. While the City has seen some new growth in housing over the last two decades, there was actually slight decline in the population from the 2000 Census to the 2010 Census (largely due to a decline in household size), and the annual growth rate in population since 2010 has been approximately 1.5%.

Figure 1.1 – Annexed Land by Decade



This trend reveals several positive aspects of the community's characteristics, such as the desire to remain in the community. In a survey of Sandy Residents, conducted by Dan Jones, over 50% of those asked have lived in Sandy City for over 20 years. This demonstrates a strong sense of loyalty and community among residents. However, it also reveals some of the challenges the City faces, and some of the future obstacles it will face in providing adequate housing options for those desiring to either stay or establish residence in Sandy City. Because housing prices remain higher than other areas in the Salt Lake Valley, even with an aging housing supply, young families and others looking to locate to Sandy City find it difficult and often look to other, less expensive areas for housing.



The majority of the City's existing residential units are in single-family homes, however the housing inventory has become more diversified over the past decade. Buildable land within the City is scarce and much of it has already been developed, offering limited options for new construction and maintaining high costs for vacant land remains. The City has provided additional opportunities for varied housing choices through the approval of alternative housing types and mixed-use developments.



The Housing Element of the City's General Plan hopes to establish goals and policies to be implemented to help maintain and promote the community character while meeting these challenges. It is also intended to fulfill the requirement for a Moderate Income Housing Plan, as required by State Law.



2. Community Profile

This section will give a brief overview of Sandy City's current land use, housing, population, and socioeconomic characteristics. General forecasts for housing, population, and employment will also be provided. A more complete overview and analysis of the demographics and characteristics of Sandy City can be found in the current release of the Sandy City Statistical Report (the current version at the time of this update was 2018).

Land Use

As a suburb of Salt Lake City, Sandy City has historically been considered a bedroom community comprised of single-family houses, and the established single-family neighborhoods constitute a central feature of the City's character. In 1978, a land use survey reported that the City was 59% developed, and residential comprised 80% of the developed land. In 2020, the City is considered 97% developed, and 60% of the City is zoned single-family residential. Over the past couple of decades, Sandy City has also developed a strong urban core, increased access to recreation, provided additional commercial uses, grown employment, and added alternative housing choices.

Figure 2.1 – Zoning Map

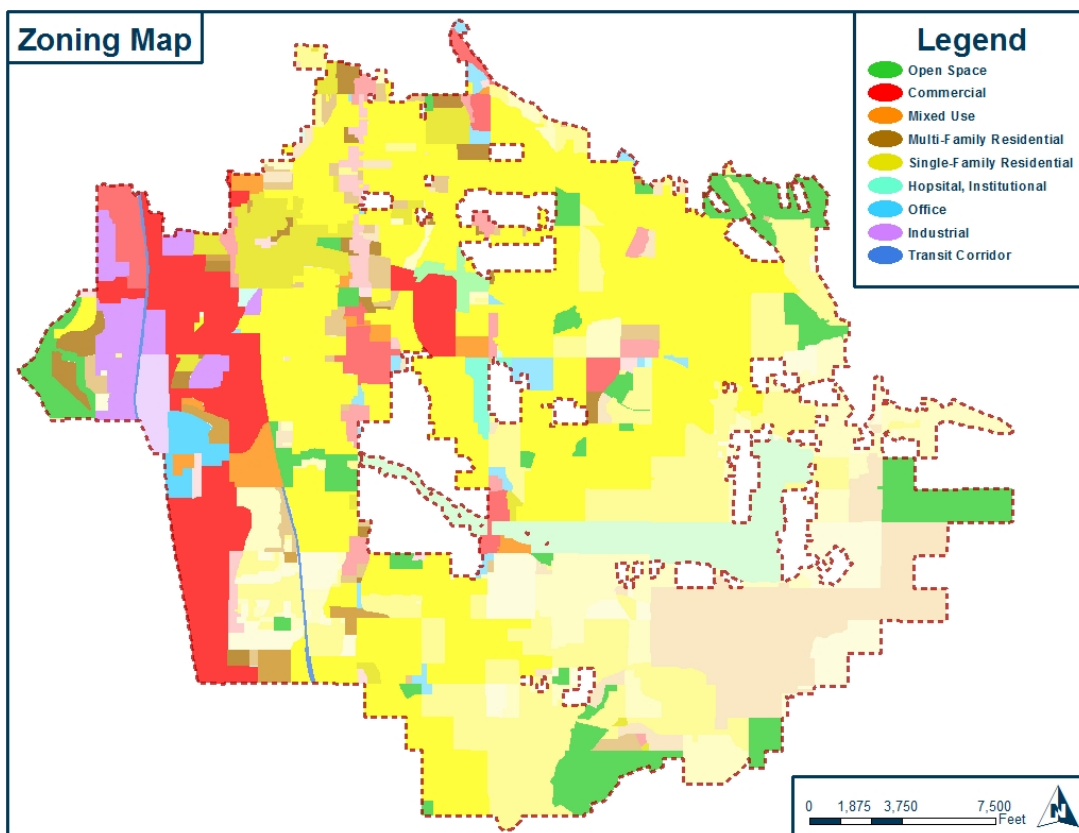
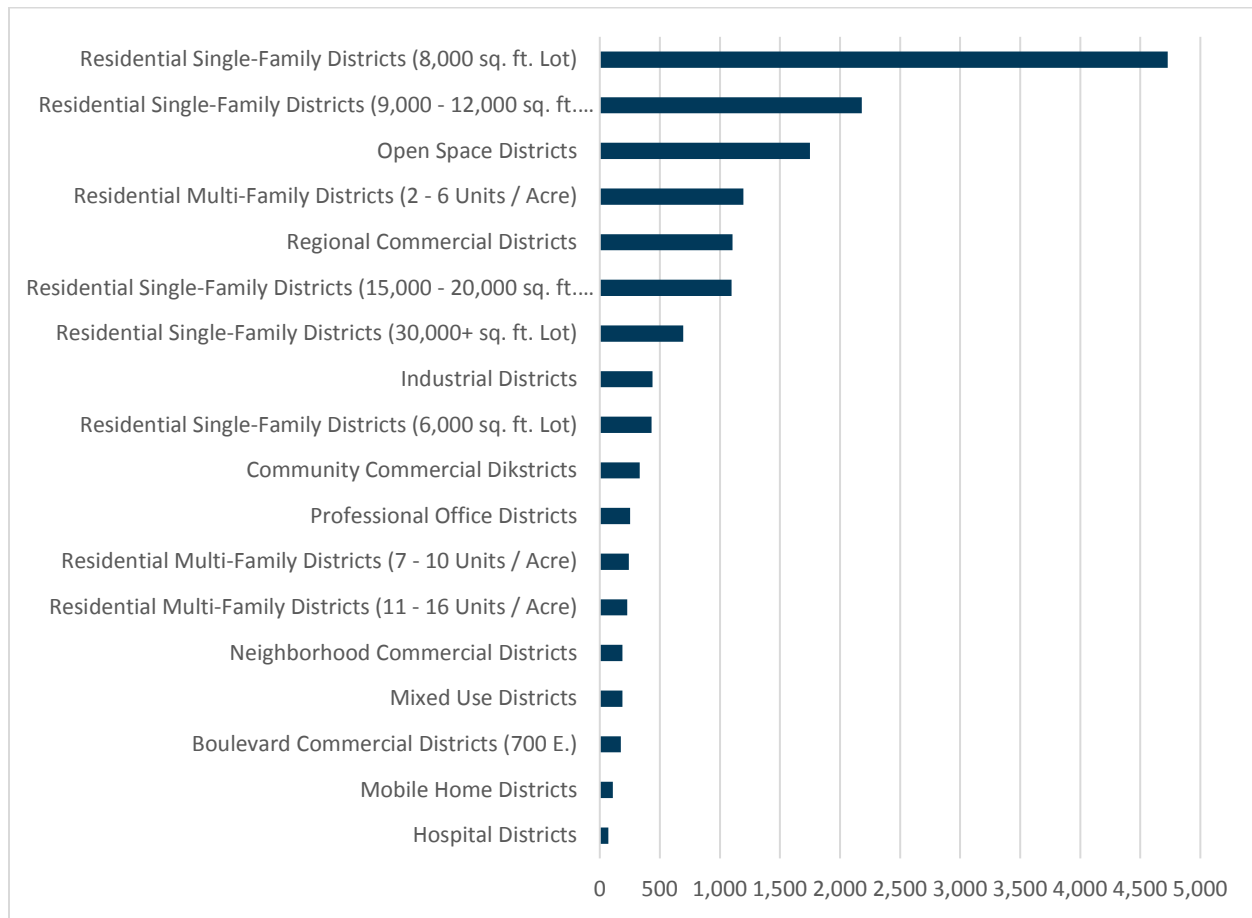


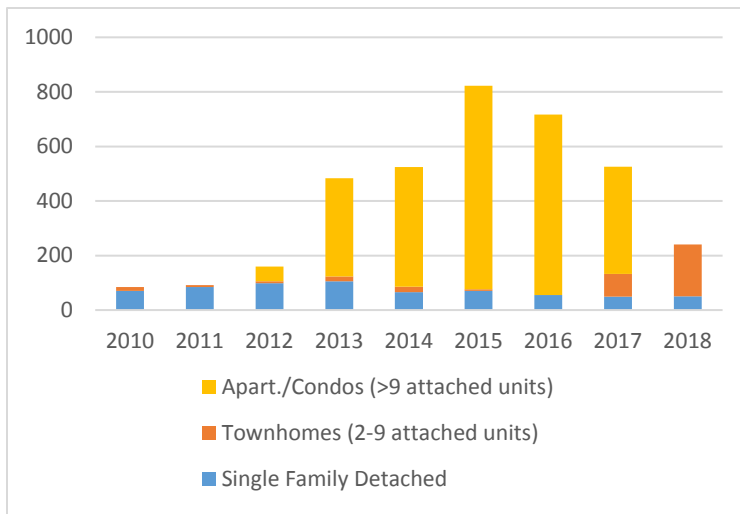
Figure 2.1 – Area of Land Use by Zoning Designation Type



Housing & Households

As of the 2010 Census, Sandy City contained 29,501 dwelling units with an average of 3.08 persons per household. The Sandy City Community Development Department estimates that 4,584 housing units will have been added since the 2010 Census through annexations and building permits (including demolitions), for a total of 34,085 dwelling units. With an estimated vacancy rate of 4%, there are 32,722 occupied dwelling units (“households”) in the City. According to the most recent Census data, half of all dwelling units were built prior to 1983 and 77% (26,165) were built prior to 2000. The majority (73%) are single-family detached. Of all dwelling units, 73% are owner-occupied. Additional information regarding housing affordability can be found in Section 3 (Moderate Income Housing Plan) of this document.

Figure 2.2 – Building Permits Issued by Year and Type

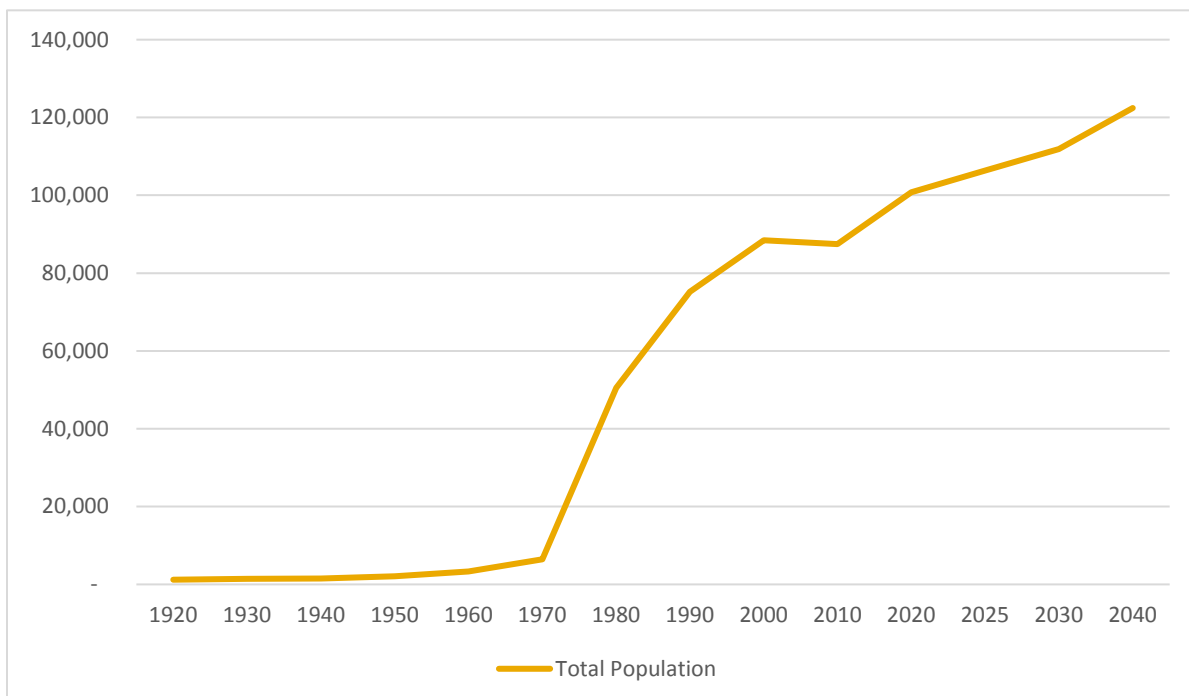


The City added an annual average of 647 units during the 1990's, 292 units during the 2000's, and 458 units during the 2010's. The annual average over the past 30 years has been 466 units per year. The Sandy City Community Development Department estimates that the City will add an average of 450 total dwelling units per year over the next 20 years. By 2030, the City is projected to have a total 38,585 dwelling units and 37,042 occupied units.

Population

The 2010 Census reported a total population of 87,461. Three major variables are used by City Planning Staff to estimate the City's current population: (1) the number of dwelling units in the City, (2) the vacancy rate, and (3) the number of persons per household. As previously mentioned, the estimated number of occupied housing units is 32,722, the vacancy rate is 4%, and the average number of persons per household is 3.08. The 2020 estimated population is 100,784, having increased by 13,323 people, an annual growth rate of approximately 1.4%, since the 2010 Census.

Figure 2.3 – Total Population



The City projects that the total population will be 111,866 in 2030. This is based on the number of projected occupied units mentioned above and the household size. The household size has been trending downward across the County over the past couple of decades, and Sandy City is following the trend. A decrease of approximately 2% is expected per decade.

Figure 2.4 – Population Pyramid: 5-Year Age Groups (%) by Male &

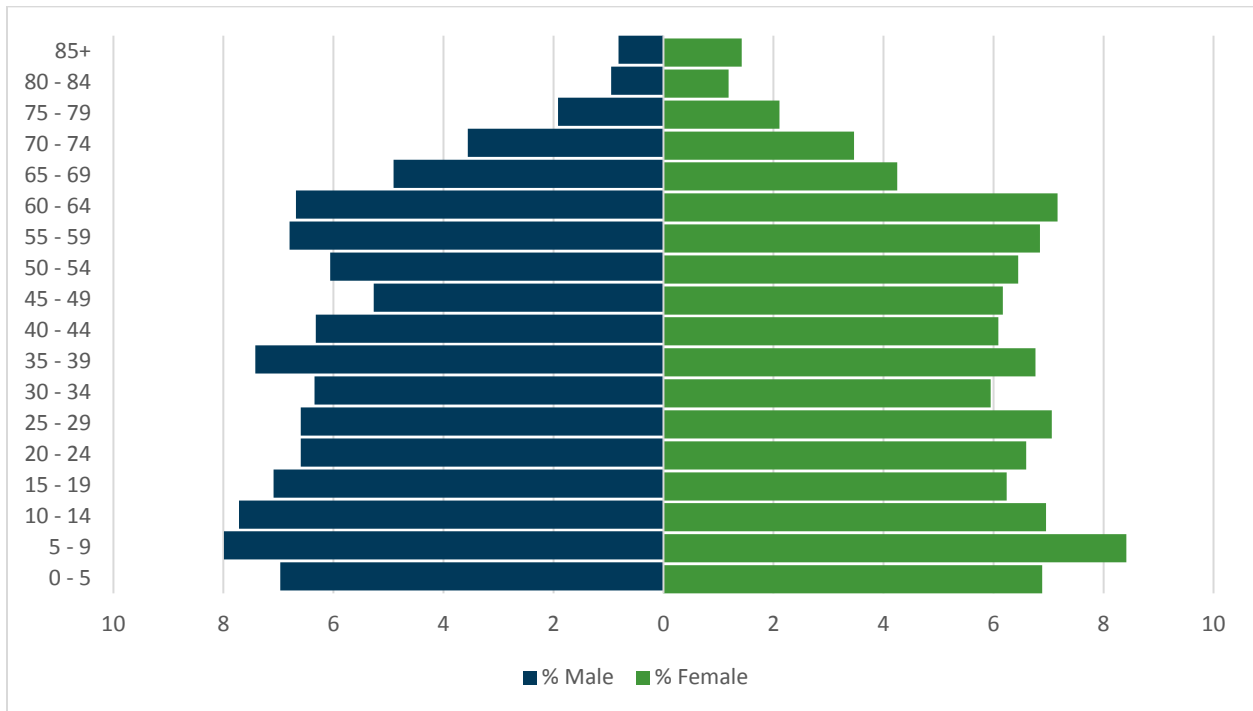


Figure 2.5 – Race

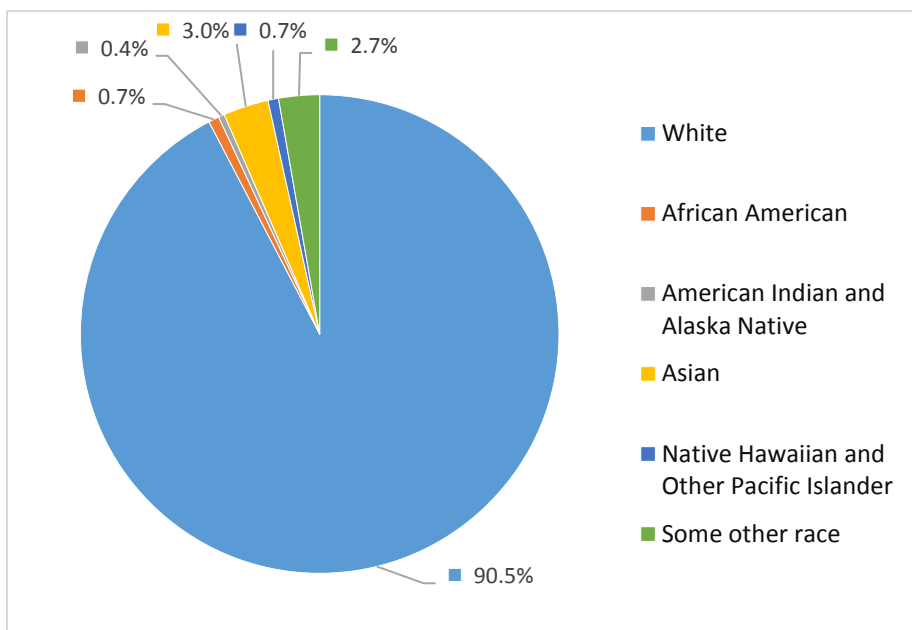


Figure 2.6 – Disability

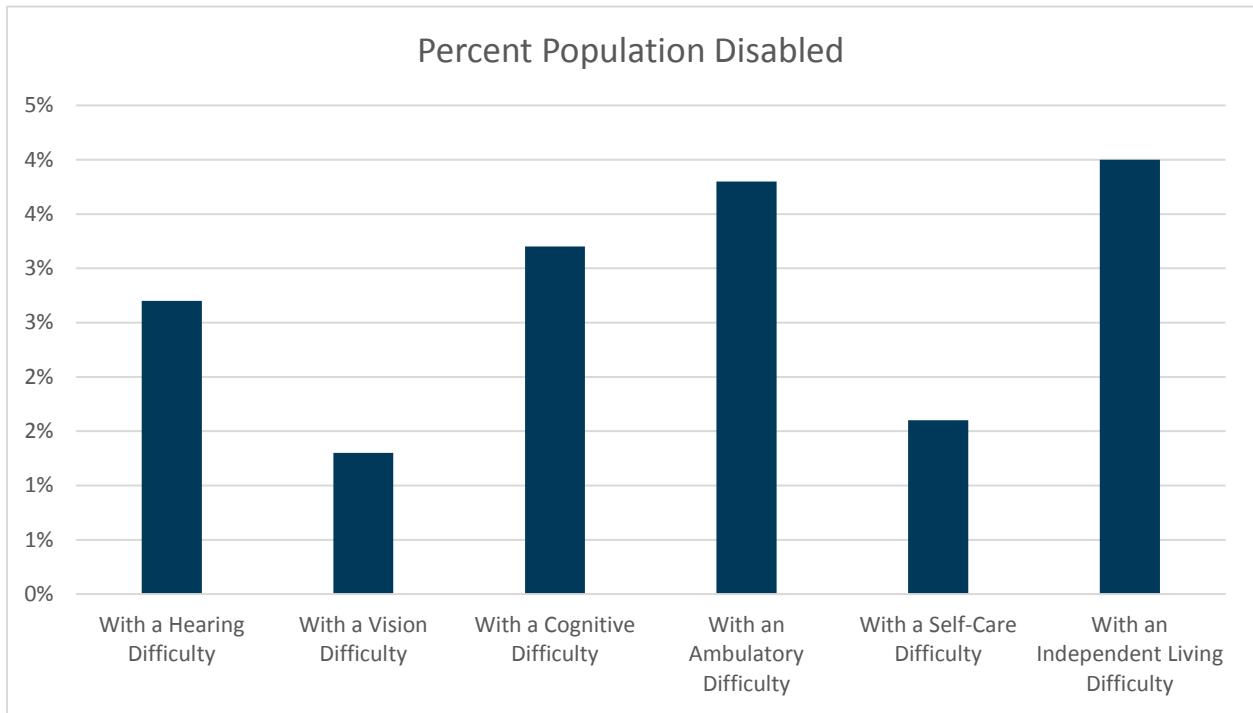


Figure 2.7 – Educational Attainment

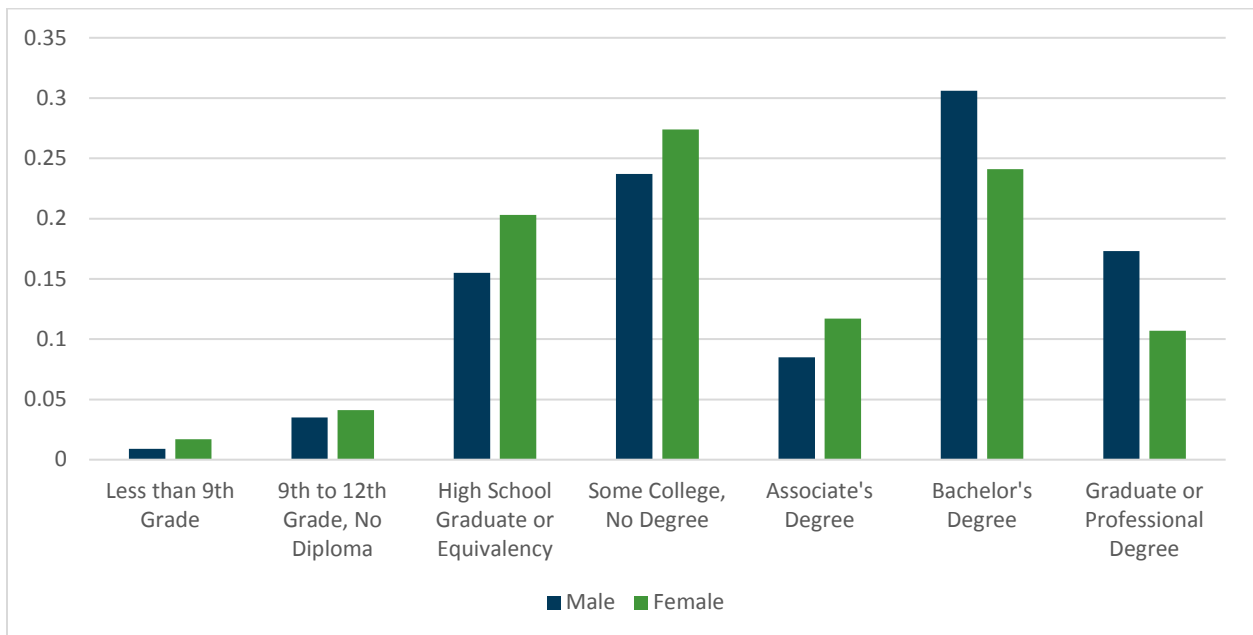
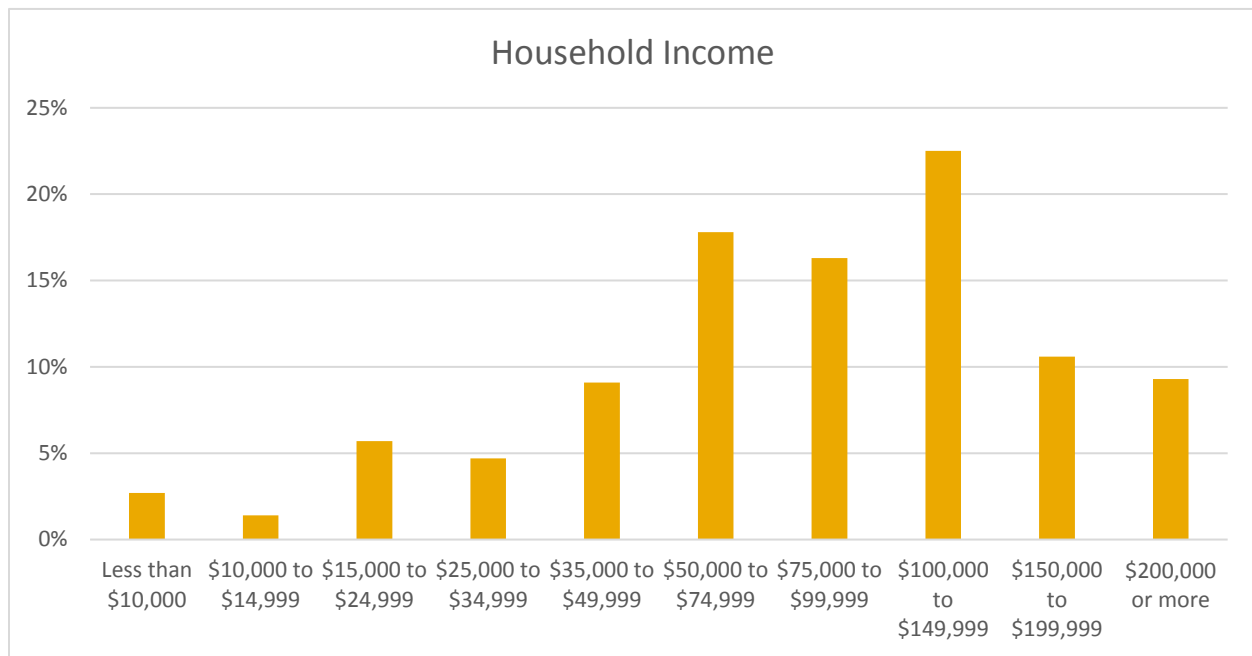


Figure 2.7 – Household Income



Employment

The annual growth rate of employment (2.8%), people employed in Sandy City, since the 2010 Census has been twice the annual growth rate of total population (1.4%). According to the 2017 Census OnTheMap LED data, employment is growing by 1,038 jobs per year. The current (2020) estimate of people working in the City is 42,549. It is projected that the number of people working in the City will increase to 47,737 by 2025.

Figure 2.6 – Employment Status of Residents

Employment Status	Total
Population 16 Years and Over	71,803
In Labor Force	69.30%
Not in Labor Force	30.70%
Unemployment Rate	3.40%
Mean Travel Time to Work (Minutes)	22.3

In 2002, there were 69 jobs located in the City for every 100 employed residents. In 2014, the number of people working in the City exceeded for the first time the number of employed residents from the City. By 2014 it was just over 100 jobs per 100 employed residents. In 2025, it is projected that there will be 116 jobs located in the City for every 100 employed residents. The number of employed residents is expected to increase from 39,898 in 2020 to 41,990 in 2025. The number of residents who both live and work had increased to 13.2% of employed Sandy City residents in 2010. Since then it has been slowly decreasing to approximately 12.0%

in 2020. It is estimated that approximately 4,786 Sandy City residents live and work in the City in 2020, approximately 11.4% of employed residents.

Figure 2.6 – 2014 Employment – Inflow/Outflow

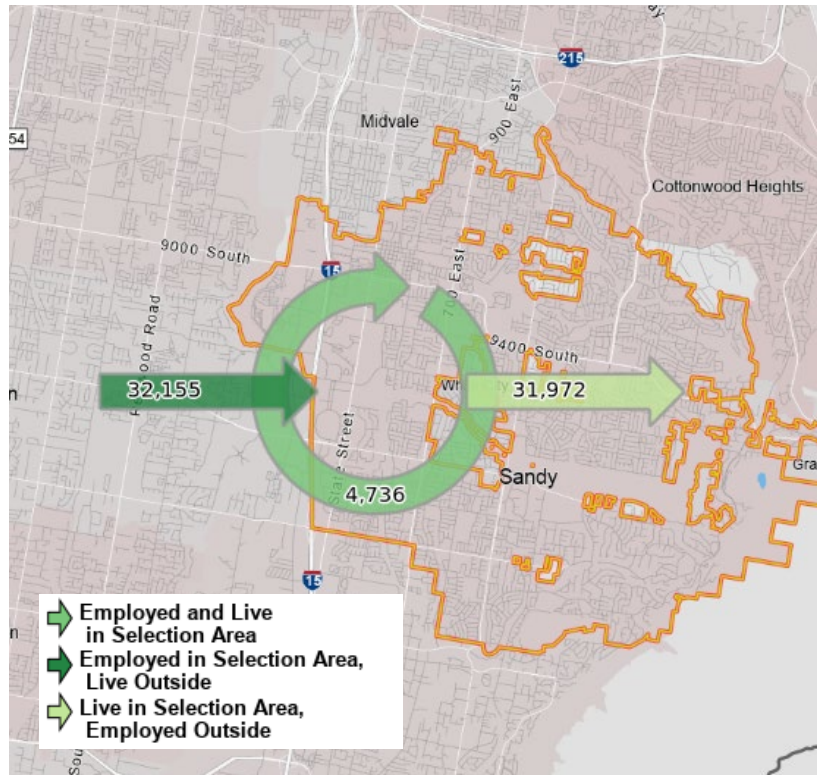
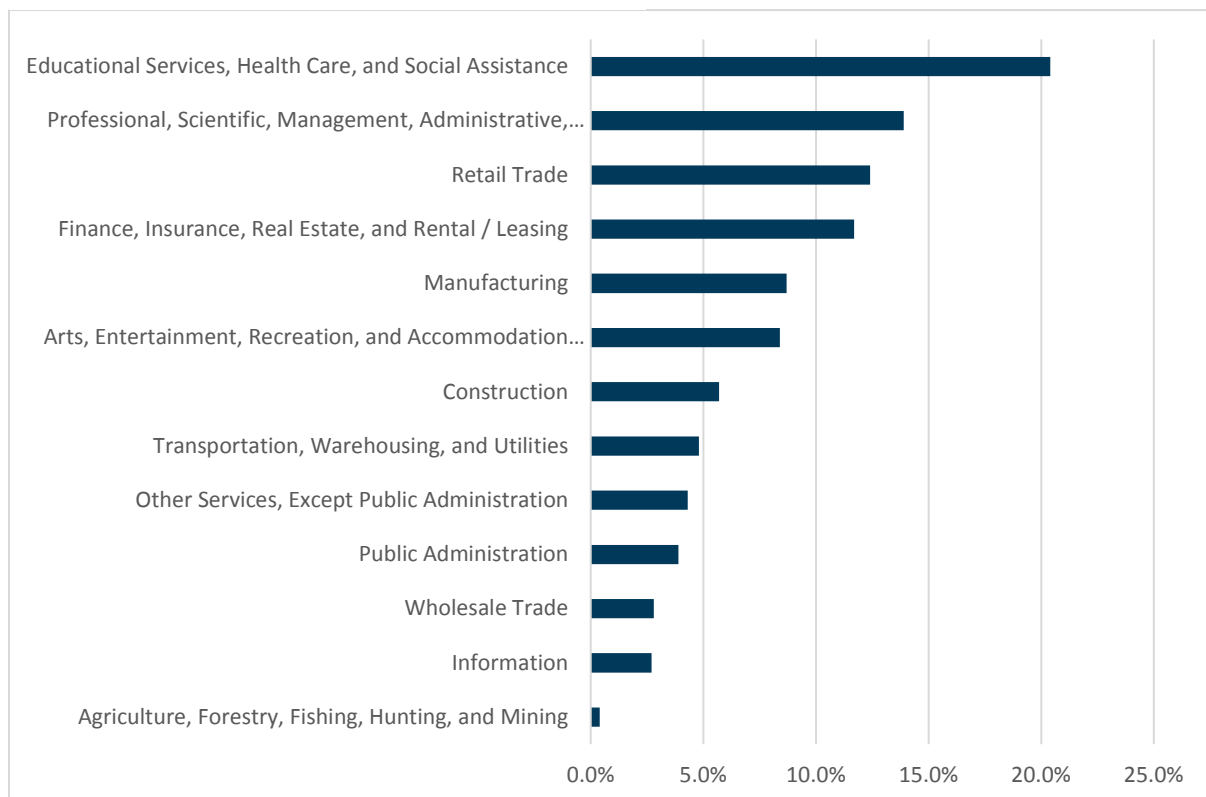


Figure 2.7 – Employment by Industry



3. Moderate Income Housing Plan

It is the City's intent to comply with the requirements in the Utah Code to "facilitate a reasonable opportunity for a variety of housing, including moderate income housing: (A) to meet the needs of people of various income levels living, working, or desiring to work in the community; and (B) to allow people with various incomes to benefit from and fully participate in all aspects of neighborhood and community life...." (Utah Code Ann. 10-9a-403(2)(b)(i)) This plan will focus on low to moderate income households by looking at the current supply of affordable housing, anticipated need over the next five years, opportunities, and recommended implementation strategies.

"Moderate Income Housing" (MIH) is defined by the Utah Code as "housing occupied or reserved for occupancy by households with a gross household income equal to or less than 80% of the median gross income for households of the same size in the county in which the city is located ." (10-9a-103(36)) Income levels are based on the median income in the area (AMI), which the area basis for Sandy City is Salt Lake County. Moderate income covers the range of income from 0% to 80% of AMI, also referred to as low to moderate-income (LMI). The full LMI range (0-80% AMI) will be divided into three categories, according to Utah Code requirements and for evaluation in this Plan. Those three income subcategories are "Very Low" (0-30% AMI), "Low" (31-50% AMI), and "Moderate" (51-80% AMI).

Affordable Housing and Housing Affordability are terms that often used interchangeably when discussing moderate income housing. The two terms actually have specific and different meanings to certain stakeholders. However, the terms together relate to efforts to promote housing choices available to the range of income levels where housing costs (rent or payment, utilities, property taxes, insurance) do not exceed 30% of income.

Housing costs in Utah and Sandy City are increasing. According to a research brief (Housing Prices and the Threat to Affordability, March 2018) by the Kem C. Gardner Policy Institute, housing prices in Utah are increasing at an annual real rate of 3.32%, while the annual real rate of household incomes is only 0.36%. According to the Census Bureau, the median rent in Sandy City has increase by 16% over five years, from \$1,038 to \$1,202.

Figure 3.1: Affordable Housing Costs by Income Category

Income Category	Max. Income	Estimated Affordable Housing Costs			
		Per Year	Per Month	Rent/ Payment	House
Very Low (0-30% AMI)	\$24,600	\$7,380	\$615	\$365	\$78,000
Low (31-50% AMI)	\$37,700	\$11,310	\$943	\$643	\$137,000
Moderate (51-80 % AMI)	\$60,300	\$18,090	\$1,508	\$1,158	\$246,000
Median (81-100% AMI)	\$75,400	\$22,620	\$1,885	\$1,485	\$320,000

In 2020, Sandy City has a total of 32,722 households. Approximately 32% (10,494) of those households qualify as LMI, earning 80% or less than the area median income for Salt Lake County. Only 27% (8,890) of all households rent, however renter households account for over half (54%) of all households that qualify as LMI. Only 18% of owner-occupied households qualifying as LMI. This disparity is also reflected in the difference in median income between owners and renters, with owners having a median income 87% higher than the median income of renter households.

Of all Sandy City households, 24% have housing costs that exceed 30% of their income (“cost burdened”). However, 58% of households with incomes that qualify as LMI are cost burdened. By LMI income category, 83% of households with incomes in the lowest income category (0-30% AMI) are cost burdened, 65% of households in the middle category (30-50% AMI) are cost burdened, and 40% of households in the upper category (50-80%) are cost burdened.

Existing Moderate Income Housing Supply

Of the 32,722 occupied dwelling units in the City, 34% (11,246) are affordable to LMI households. This is an excess of 752 affordable LMI dwelling units compared to the total number of LMI households (10,494). Of the affordable LMI dwelling units, 38% are rental units and 62% are owner-occupied. When looking at the total supply of LMI units by tenure (rental vs. owned), there is an excess of 1,282 affordable owned units and, however, a shortage of 2,227 rental units compared to total LMI households.

Figure 3.2 – Households by Income Category

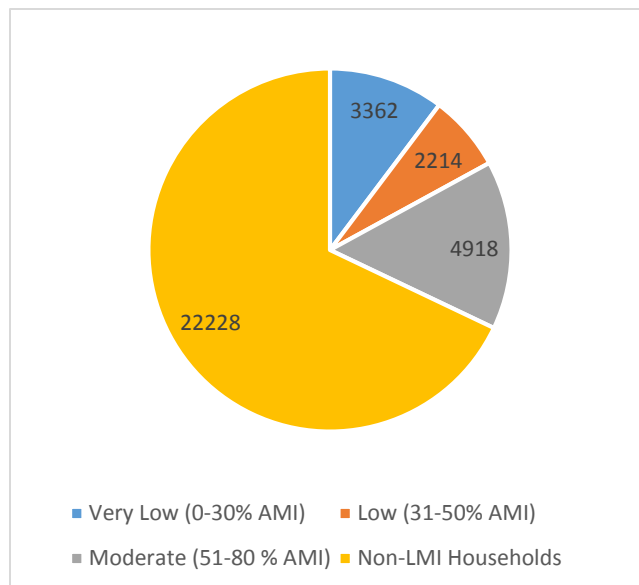
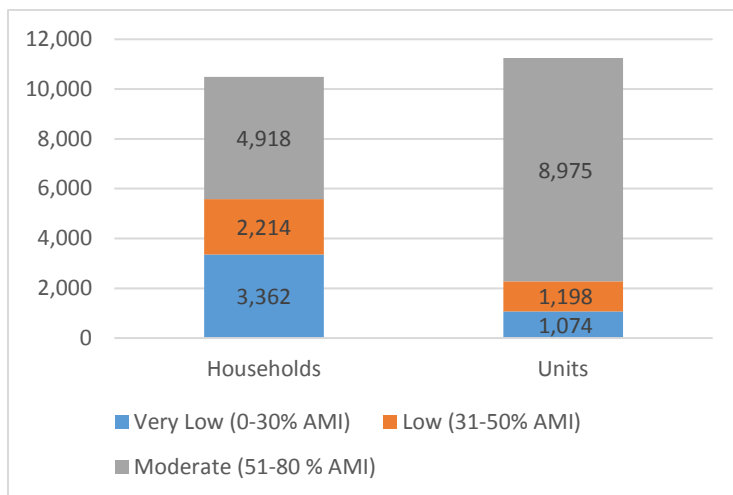
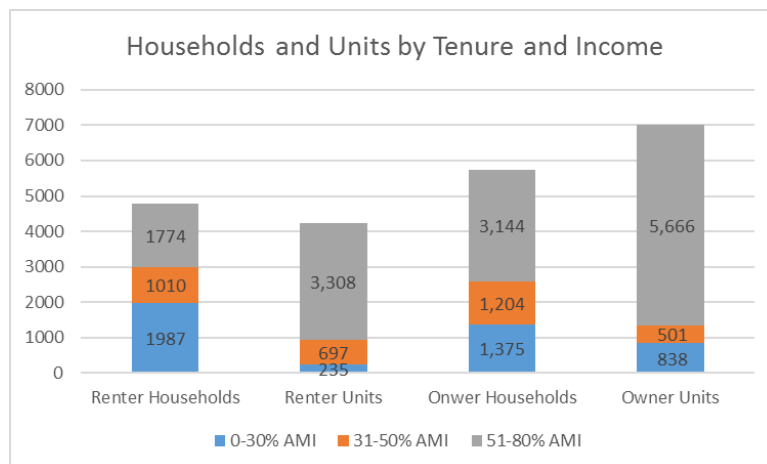


Figure 3.3 – 2020 LMI Households and Units by Income



Of the total affordable LMI dwelling units, 80% of the dwelling units are only affordable to households in moderate income category (50-80% AMI), including 78% of the rentals and 55% of owned units. However, only 47% of total LMI households are in the moderate income category. With the majority of all LMI dwelling units in the moderate income category, there is a shortage of affordable dwelling units for households in the low and very low income categories. The shortages are most significant for renter households in the very low category (0-30%). In 2020, there is a shortage of 1,902 affordable rental units in the lowest income category.

Figure 3.4 – LMI Renter vs. Owner – Households and Units



The analysis also considered “available” rental units. A certain percentage of dwelling units that may be affordable to households at a certain income category are occupied by households in a different income category. This reduces the number of dwelling units in each income category that would be affordable to a household in each category. The term “available” is used to identify rental units that are both affordable to a household at a certain income category and not occupied by a household of a different income category. In 2020, 59% of affordable dwelling units at in the moderate income category are available, 71% of affordable units at the low income category are available, and only 36% of affordable units at very low income category are available.

Tables: 2020 Affordable Housing

Figure 3.5 – Households by Owner vs. Renter & Income Category (2020)

2020 Estimates	Households	% of Total	Owner	% of Total	Renter	% of Total
30% AMI	3362	10.3%	1375	5.8%	1987	22.4%
50% AMI	2214	6.8%	1204	5.1%	1010	11.4%
80% AMI	4918	15.0%	3144	13.2%	1774	20.0%
Total LMI Households	10494	32.1%	5723	17.5%	4771	14.6%
Total All Households	32722		23832	72.8%	8890	27.2%

Figure 3.6 – Households and Units by Income Category (2020)

2020	Combined (Rent and Own) - Households and Dwelling Units					
	Category			Cumulative		
	Households	Units	Excess/Shortage	Households	Units	Excess/Shortage
51-80% AMI	4,918	8,975	4,057	10,494	11,246	752
31-50% AMI	2,214	1,198	-1,016	5,576	2,272	-3,304
0-30% AMI	3,362	1,074	-2,289	3,362	1,074	-2,289
Total	10,494	11,246				

Figure 3.7 – Rental Households and Units by Income Category (2020)

2020	Rental - Households and Dwelling Units									
	By Category					Cumulative				
	Households	Units	Available	Excess/Shortage	Available	Households	Units	Available	Excess/Shortage	Available
51-80% AMI	1,774	3,308	1,967	1,535	193	4,771	4,241	2,544	-529	-2,227
31-50% AMI	1,010	697	492	-312	-517	2,997	933	577	-2,064	-2,420
0-30% AMI	1,987	235	85	-1,752	-1,902	1,987	235	85	-1,752	-1,902
Total	4,771	4,241								

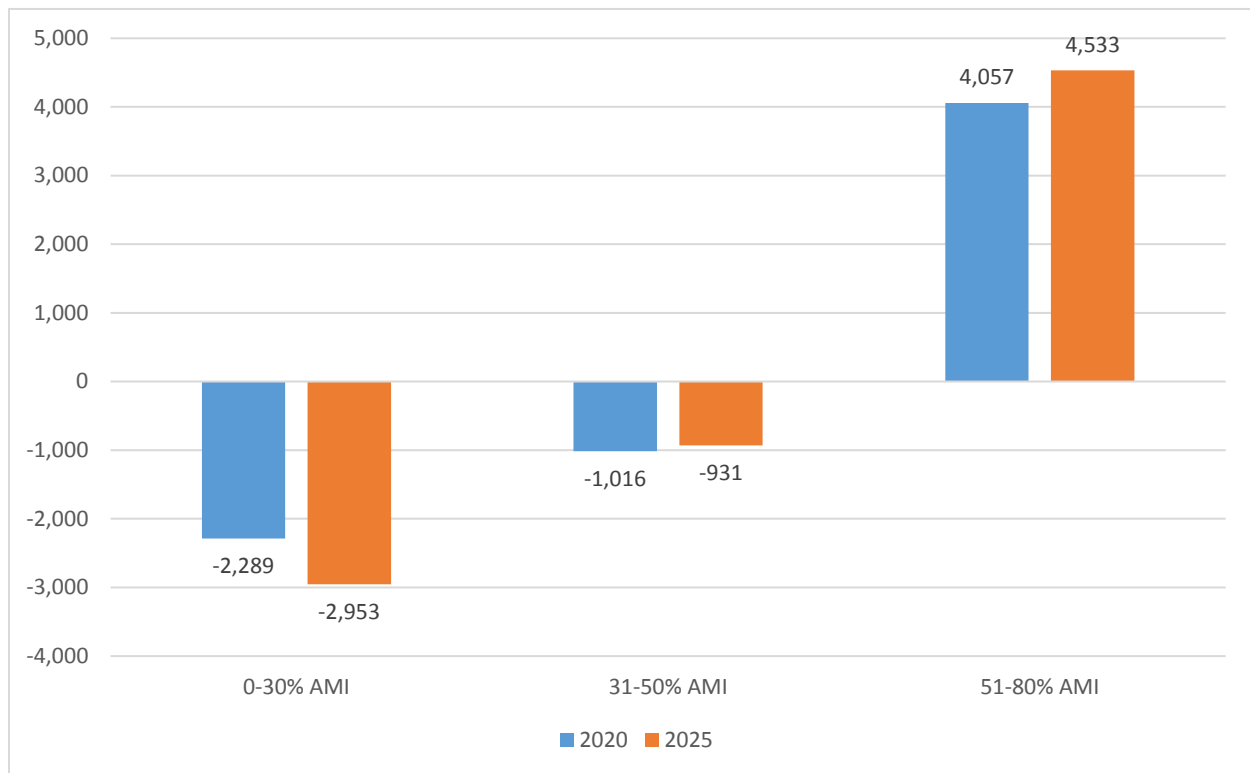
Figure 3.9 – Owner Households and Units by Income Category (2020)

2020	Owned - Households and Dwelling Units					
	By Category			Cumulative		
	Households	Units	Excess/Shortage	Households	Units	Excess/Shortage
51-80% AMI	3144	5666	2,522	5723	7005	1,282
31-50% AMI	1204	501	-703	2580	1,339	-1,241
0-30% AMI	1375	838	-537	1375	838	-537
Total	5723	7005				

2025 (5-Year) Projections

By 2025, it is projected that the City will have 34,882 occupied dwelling units, an increase representing 2,160 households. Approximately 33% (11,587) of the additional units will be affordable to LMI households. This is an increase of total affordable LMI dwelling units from 11,246, but a decrease (from 34%) in the overall percentage of affordable units. The share of LMI units in the moderate income category (51-80%) increases, where there was already an excess of dwelling units, over the 2020 estimates. There is also a projected increase in the number of LMI households in each income category. The combination results in even fewer affordable dwelling units available to both renter and owner households in the two lowest income categories (very low and low) compared to 2020, with the exception that the shortage decreases in the low category.

Figure 3.9 – Excess/Shortage of Affordable LMI Dwelling Units (2020 & 2025)



Tables: 2025 Affordable Housing

Figure 3.10 – Households and Units by Income Category (2025)

2025	Combined (Rent and Own) - Households and Dwelling Units					
	Category			Cumulative		
	Households	Units	Excess/ Shortage	Households	Units	Excess/ Shortage
51-80% AMI	5,334	9,867	4,533	11,587	12,236	649
31-50% AMI	2,445	1,514	-931	6,253	2,369	-3,884
0-30% AMI	3,808	855	-2,953	3,808	855	-2,953
Total	11,587	12,236				

Figure 3.11 – Rental Households and Units by Income Category (2025)

2025	Rental - Households and Dwelling Units									
	By Category					Cumulative				
	Households	Units	Available	Excess/ Shortage	Available	Households	Units	Available	Excess/ Shortage	Available
51-80% AMI	2,160	4,148	2,590	1,988	429	5,810	5,165	3,270	-645	-2,540
31-50% AMI	1,230	1,009	697	-221	-533	3,650	1,017	680	-2,632	-2,970
0-30% AMI	2,420	9	-17	-2,411	-2,437	2,420	9	-17	-2,411	-2,437
Total	5,810	5,165								

Figure 3.12 – Owner Households and Units by Income Category (2025)

2025	Owned - Households and Dwelling Units					
	By Category			Cumulative		
	Households	Units	Excess/ Shortage	Households	Units	Excess/ Shortage
51-80% AMI	3,173	5,719	2,546	5,777	7,071	1,294
31-50% AMI	1,216	506	(710)	2,604	1,352	(1,252)
0-30% AMI	1,388	846	(542)	1,388	846	(542)
Total	5,777	7,071				

Influence of Zoning and Land Use

Facing increasingly limited opportunity for the development of vacant property (3.4% of the City is considered undeveloped), development is largely the result of infill and redevelopment policies in Sandy City. Since the 2010 Census, the share of alternative housing types (not single-family detached) has increased from 21% of total dwelling units to 27%. The established single-family neighborhoods constitute a central feature of the City's character.

One of the most important influences of zoning is the location of residential units. This has a particular impact on rental units, affordable LMI dwelling units, and assisted living facilities, often affecting access to transportation and needed services (such as shopping). Public transportation plays an integral role in determining feasibility for these housing types. By locating housing near transit, households are able to offset costs associated with private transportation (which many LMI households have limited access to) and provide access to employment, entertainment, shopping, and other services. Sandy City has tried to take this into consideration when approving projects adjacent to TRAX and other transportation networks.

Zoning also has a significant impact on the availability of rental housing opportunities. The most recent Census data reported that 34% of occupied dwelling units in Salt Lake County are rental units. In 2020, the share of rental units is estimated to be 27% of occupied dwelling units in Sandy City, and it is projected to increase to 31% by 2025. The share of rental dwelling units may continue to grow beyond 2025, largely due to the opportunities in The Cairns area.

The Cairns Master Plan, approved in 2017, is an example of the City's efforts to properly locate alternative housing types for accessibility to transportation and services. One of the UTA TRAX line runs along the eastern boundary of the City's downtown area (The Cairns), and the FrontRunner line runs just to the west. The area of The Cairns includes two TRAX stations, is in close proximity to a FrontRunner station, and contains the majority of the major transportation investment corridors in the City. It is anticipated that as much as 20,000,000 square feet of development could occur in The Cairns, with a goal that 60% of the total square feet be developed as residential, primarily multi-family and attached single-family. This could result in approximately 10,000 alternative housing types located in the area.

Observation Summary

- The total number of dwelling units affordable to LMI households exceeds the total number of LMI households in both 2020 and 2025. However, the excess is entirely in the moderate income category, with shortages in the lower two categories for both owners and renters.
- The greatest shortage of affordable dwelling units in both 2020 and 2025 is for renter households in the very low income category.

- The number and share of dwelling units that are affordable to LMI households is decreasing in all three income categories, however the rate is decreasing four times faster in the very low category compared to the moderate category.
- 27.2% of Sandy households rent, 53.7% of renters are LMI. 72.8% of Sandy households own their dwelling unit, 24.0% of owners are LMI.
- The share of alternative housing types (those that are not single family detached) has increased by 31.7% since 2010, from 20.8% to 26.6%.
- The rate of rental-occupied units has been increasing by nearly 1% per year.
- Sandy City's household size, while larger than the national average, is following the national trend by getting smaller.
- Due to the lack of vacant land, the development of additional housing units in the City will largely be dependent on the City's redevelopment and infill policies.
- It would be difficult to compare housing needs between cities as there is no standard method to prepare a moderate income housing plan. An example being that some cities do not include all housing costs (insurance, taxes, utilities, etc.) that should be considered when calculating the payment/rent that a household can afford.

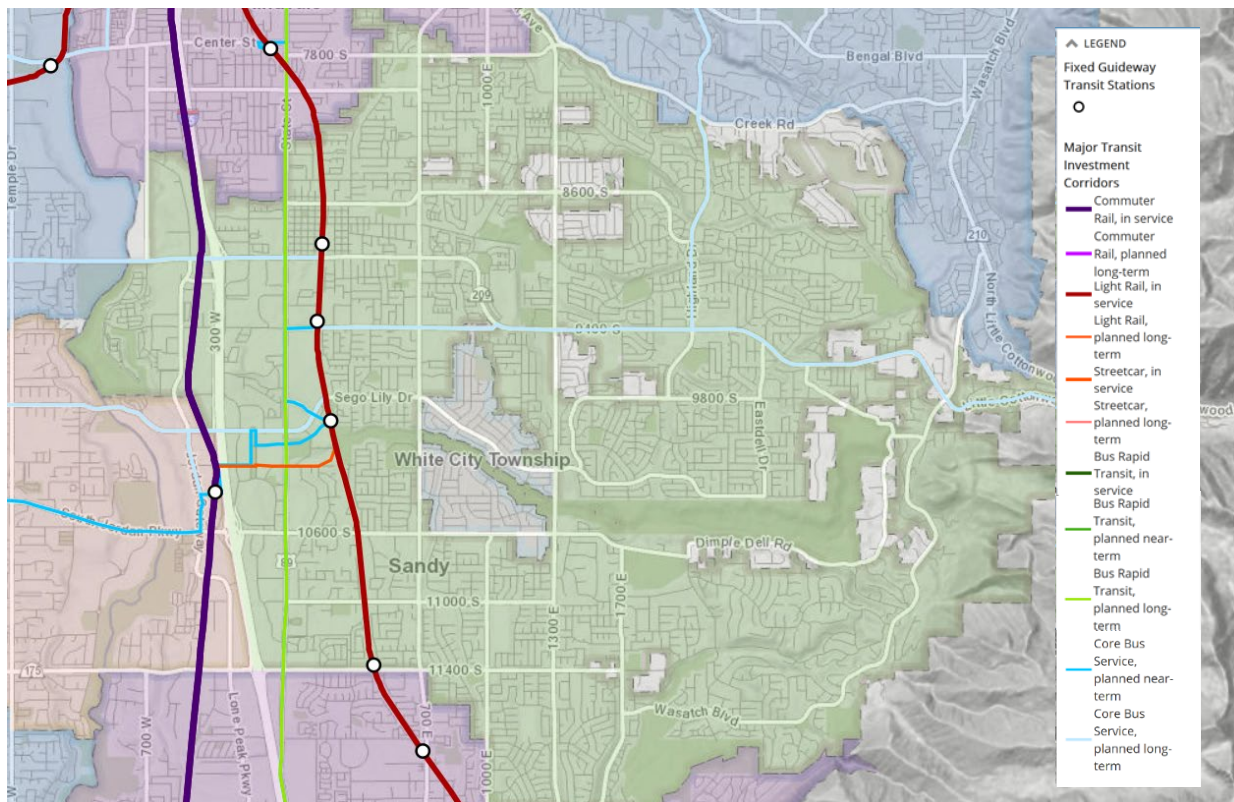
Implementation Strategies

In 2019, the State Legislature passed Senate Bill 34. Among other things, SB 34 added to the Utah Code a list of 23 implementation strategies to improve the opportunity for the development of moderate income housing. (10-9a-403) Cities with a “fixed guideway public transit station” are required to recommend implementation of four strategies from the list. Four TRAX stations are located in Sandy City.

This Moderate Income Housing Plan recommends implementation of the following strategies:

- Create or allow for, and reduce regulations related to, accessory dwelling units in residential zones (10-9a-403(2)(b)(iii)(E))
- Encourage higher density or moderate income residential development near major transit investment corridors (10-9a-403(2)(b)(iii)(G))
- Eliminate or reduce parking requirements for residential development where a resident is less likely to rely on the resident’s own vehicle, such as residential development near major transit investment corridors or senior living facilities (10-9a-403(2)(b)(iii)(H))
- Preserve existing moderate income housing (10-9a-403(2)(b)(iii)(L))

Figure 3.4 – Transit Stations and Corridors



Source: Wasatch Front Regional Council, Major Transit Investment Corridors and Stations, 10/24/19

4. Goals

1. Quality Growth

Promote a stable and sustainable community by providing the opportunity for a variety of housing types and densities

1.1 Develop infill options that complement existing housing stock and neighborhood characteristics

1.1.1 Utilize the Municipal Approval process in considering exceptions and/or overlays that relax requirements on difficult infill pieces of property

1.1.2 Revise existing ordinances dealing with infill in order to allow more flexible development standards (namely the R-1-8 INF zone and the Residential Conservation Overlay Zone)

1.2 Offer a Transfer of Development Rights (TDR) program to encourage responsible development, increased densities, in order to preserve open space and natural resources within the City. This should be done by utilizing sending and receiving zones throughout the City in appropriate areas.

1.2.1 Review state laws and guidance to determine applicability within Sandy City

1.2.2 Involve various public and private stakeholders in determining feasible and appropriate regulations

1.3 Create an opportunity to preserve lands that are better utilized for pedestrian and bicycle trails, wilderness fire protection, etc.

1.3.1 Consider creation of an overlay zone to allow for clustering of residential units in exchange for larger and more effective natural and developed open space resources.

1.4 Ensure a range of housing options to accommodate an aging population and growth trends

1.4.1 Encourage the consolidation of vacant and redevelopable parcels to better accommodate the development of senior and other multi-family and mixed-use projects

1.4.2 Sites designated for new residential development should have adequate public utilities and facilities and be located near existing or future amenities appropriate for the projected population, including transit options

1.5 Encourage various housing types and sizes including carriage homes, lofts, live-work spaces, and other options as appropriate.

1.5.1 Encourage greater variety of housing by allowing different accessory living units within single-family developments, that are complimentary to the existing neighborhoods

1.5.2 Provide market-rate, affordable housing through encouraging secondary units

1.6 The City should encourage a range of housing opportunities targeted towards all segments of the community when considering new development and redevelopment

1.6.1 Promote quality design and development of all new multi-family projects that comply with adopted design guidelines and codes and ensure that they complement and blend with existing neighborhood characteristics

1.6.2 Inventory and assess housing for the elderly and other special needs populations to assist in determining future siting for appropriate housing

1.6.3 Explore financial tools to promote development of market-rate, affordable and workforce housing

2. Maintenance

Maintain and enhance neighborhood characteristics while allowing for modification and renovation of existing residences

2.1 Allow for additions and modifications to existing housing stock

2.1.1 Review and amend, where appropriate, reasonable setback requirements in areas zoned for residential use.

2.1.2 Using the Conditional Use Permit process, allow for balconies, porches, pop-outs, and other architectural features to encroach into setbacks

2.2 Encourage remodeling and rehabilitation of existing units where feasible and when the character of the building contributes to that of the neighborhood

2.2.1 Provide assistance to residents in determining life-safety issues posed by existing structures

2.2.2 Assist residents in determining necessary structural and facility upgrades when remodeling or renovating an existing structure

2.2.3 Where remodeling or rehabilitation is not feasible, the City should encourage replacement of dilapidated housing units with those that are designed to be complimentary to the surrounding neighborhood

3. Community

Encourage the preservation, upkeep, and maintenance of existing housing

3.1 Encourage investment in the community by owners, landlords, and renters

3.1.1 Provide information, incentives, and assistance to those wishing to make improvements to their property

3.1.2 Promote good property management practices and educate homeowners and landlords regarding City codes, enforcement, expectations, and opportunities within the community

3.1.3 Promote property maintenance, rehabilitation, and upgrades through a tool rental voucher program provided by either the City or through a public/ private partnership with local businesses

3.2 Maintain and upgrade aging infrastructure and housing

3.2.1 Compile a resource guide of home improvement grants and weatherization assistance programs to help the elderly and other special needs populations remain in their desired homes and communities

3.2.2 Implement a neighborhood preservation program that provides assistance to neighborhoods that are struggling to maintain quality of life (utilizing Community Coordinators, Code Enforcement Officers, Sandy Pride, and other programs)

3.2.3 Seek out funding sources to aid in financing necessary improvements for aging infrastructure (this may include warranty/insurance options as well as public/private partnerships with those agencies and stakeholders who may also be affected by failing infrastructure)

3.3 Strengthen the community by utilizing programs that invite citizen investment in their communities

3.3.1 Sponsor and support events tailored to each of the Sandy City Communities, promoting social interaction and community cohesion (e.g. Neighborhood Watch, Night Out Against Crime, Sandy Pride, etc.)

3.3.2 Conduct frequent meetings with City staff and the appointed Sandy City Community Coordinators in order to keep them informed on the activities, issues, and concerns occurring within their areas

3.3.3 Identify aging neighborhoods that exemplify and enhance the vision of Sandy City and work to prevent detrimental development from occurring

3.3.4 Continue to provide adequate notice and opportunity for neighborhood organizations and residents to voice concerns and resolve land use issues

4. Interaction

New and existing housing should complement the non-residential uses throughout the City and region

4.1 Promote a balance of jobs to housing within the City

4.1.1 A formal study should be conducted to determine the existing jobs to housing ratio with Sandy City and provide recommendations on actions the City can take to reach a suitable balance

4.2 Provide regional access to housing, employment, and commercial uses

4.2.1 Promote and support mixed-use, employment, and residential growth near existing and future transit stations, existing activity centers, and transportation corridors

5. Special Needs and Fair Housing

The City strives to provide a range of housing opportunities for all residents, including those with special needs, and to eliminate discrimination in housing availability

5.1 Support the observance of all applicable local, state, and federal laws regarding anti-discrimination practices in housing

5.1.1 Prohibit discrimination in the sale or rental of housing with regard to any of the federally protected classes

5.1.2 Communicate information available on housing opportunities and programs effectively to residents who are primarily non-English speaking

5.1.3 Ensure that reasonable accommodations are available in housing to those with disabilities

5.2 Provide an environment in which housing and shelter are available to all residents

5.2.1 Work with the other jurisdictions along the Wasatch Front to ensure an adequate supply of housing for all residents of the region

5.2.2 Establish a system to handle any complaints from residents regarding violations of fair housing or providing for special needs populations

6. Moderate Income Housing

The City should make every effort to provide opportunities for housing and community involvement to persons of moderate income

6.1 Provide reasonable opportunities for a variety of housing, including moderate income housing, to meet the needs of people desiring to live in the Sandy Community

6.1.1 Retain, where possible, moderate income housing along the light rail corridor

6.1.2 Continue to encourage various entities to continue offering finance and housing programs to persons of moderate income

6.1.3 Utilize funding from the City's Community Development Block Grant allocation to support moderate income and other housing needs

6.1.4 Maintain residential development impact fee levels below the maximum that is permitted by state statute

6.1.5 Explore incentives for moderate income housing in the community for public safety employees

6.1.6 Discourage the proliferation of large accessory structures in residential neighborhoods (increases gross building area and raises housing costs without increase livable area)

6.1.7 Encourage construction of smaller residences in neighborhoods of compatible residence size

6.1.8 Discourage the combining of residential lots (which promotes larger, more expensive residences incompatible with surrounding neighborhoods)

6.1.9 Discourage commercial encroachment into established neighborhoods and require mitigation of commercial impacts

6.1.10 Encourage the Board of Adjustment to follow state standards when considering variances that promote large expensive structures where moderate income housing may be more compatible

6.1.11 Use the Uniform Code for the Abatement of Dangerous Buildings to demolish residential or other structures which are uninhabitable, in order to open sites for new structures

6.1.12 In coordination with the Housing Authority or other appropriate entity, work towards the purchase and replacement or rehabilitation of dilapidated structures to provide affordable housing on the site

6.1.13 Encourage the distribution and integration of moderate income housing throughout the community

6.1.13 Encourage the use of the City's EDA funds (set aside for housing as required per Utah State Code) to promote the housing goals of this plan.

6.2 Ensure persons of moderate income can benefit from and fully participate in all aspects of neighborhood and community life.

6.2.1 Promote the use of City facilities by residents regardless of income levels

6.2.2 Continue to recognize and offer use of Sandy facilities free of charge or at minimal cost to all users, including those of moderate income

6.2.3 Encourage the location of additional community facilities in Sandy by federal (e.g., post offices), state (e.g. DMV), and county (e.g. senior centers, recreation centers, libraries) entities which promote inexpensive and convenient access to residents without respect to income levels

6.2.4 Promote inexpensive and convenient access to civic facilities by residents

Note:

At the time that this document was prepared, the most current Census data was the 2017 American Community Survey (ACS). The 5-Year ACS Estimates was one of the primary sources of data. Other Census data used includes the Comprehensive Housing Affordability Strategy (CHAS) data and Longitudinal Employer-Household Dynamics (LED) data. Other sources of data include the Five Year Housing Projection Calculator from the Utah Department of Workforce Services, and FY2017 Income Limits Summary from the Department of Housing and Urban Development (HUD). Dollar amounts are in 2017 dollars per the 2017 ACS 5-Year Estimates. Most of the source data is used to generate rates and trends that are applied to actual current numbers of housing units provided by the Sandy City Community Development Department.



Staff Report

File #: 20-396, **Version:** 1

Date: 11/10/2020

Agenda Item Title:

The Administrative Services Department is recommending the adoption of four resolutions as part of Fiscal Year 2021 Budget Carryover

Presenter: Brian Kelley, Administrative Services Director

Description/Background:

The purpose of these resolutions is to re-appropriate unspent appropriations from FY 2020 into the current fiscal year, and make other recommended budget adjustments

Recommended Action and/or Suggested Motion:

Motion to adopt resolutions as presented



CARES GRANT and CARRYOVER 2020



Key Points

Disbursements and Administration

- We are following CARES Act guidelines for eligible reimbursements
- Deadlines have changed, (October → November → December 31)
- CARES Act guidelines have changed

Accounting

- Since most payroll costs were anticipated and budgeted, eligible payroll costs are being reimbursed via CARES grant revenue in the appropriate funds
 - This frees up other Sandy revenue to drop to savings for future appropriation by the Council
= majority of the grant
- Unanticipated COVID costs are being reimbursed directly by CARES funds via the Special Purpose Fund 71, thereby keeping department budgets unaffected by these unanticipated costs
- Using Special Purpose Fund 71 provides for cleaner auditing and tracking of the CARES grant, and we are following Generally Accepted Accounting Principles (GAAP)
- We stayed within appropriations in FY 2020 and in the current fiscal year



CARES Grant Eligible Expenses

Payroll costs

- Public Safety personnel costs
- Personnel costs directly related to COVID

Equipment

- Equipment for remote work/teleworking
- IT enterprise software and equipment to support remote working
- Physical or electronic upgrades to promote physical distancing

Supplies

- Sanitation materials and supplies related to COVID



FY 2020 CARES Grant Impact in the General Fund

FY 2020 Budget

General Revenues
\$58.3M

General Expenses
\$58.1M

\$206K Excess*

Budgeted Excess Calculation

Budgeted Revenues (\$58.3M)

-

Budgeted Expenses (\$58.1M)

=

Budgeted Excess (\$206K)

*Budgeted excess is a planned contribution to general fund balance. Remaining excess at the end of the fiscal year can either drop to general fund balance or be moved to other funds for immediate or later appropriation.



FY 2020 CARES Grant Impact in the General Fund

FY 2020 Budget

General Revenues
\$58.3M

General Expenses
\$58.1M

\$206K Excess*

FY 2020 Actuals without CARES

\$717K
Shortage

General Revenues
\$57.6M

\$3.2M
Savings

General Expenses
\$54.9M

Excess*
\$2.7M

Actual Excess Calculation

Actual Revenues (\$57.6M)
-
Actual Expenses (\$54.9M)
=
Actual Excess (\$2.7M)

*Budgeted excess is a planned contribution to general fund balance. Remaining excess at the end of the fiscal year can either drop to general fund balance or be moved to other funds for immediate or later appropriation.

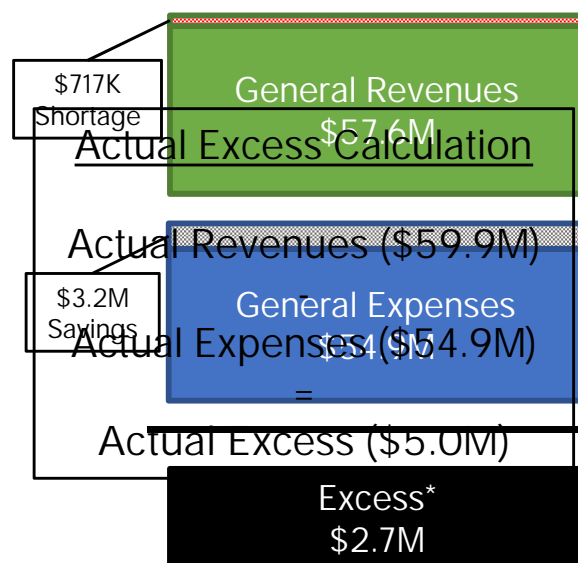


FY 2020 CARES Grant Impact in the General Fund

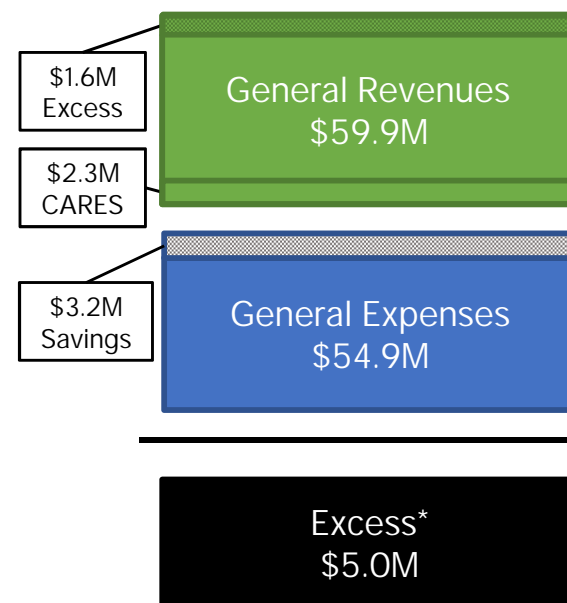
FY 2020 Budget



FY 2020 Actuals without CARES

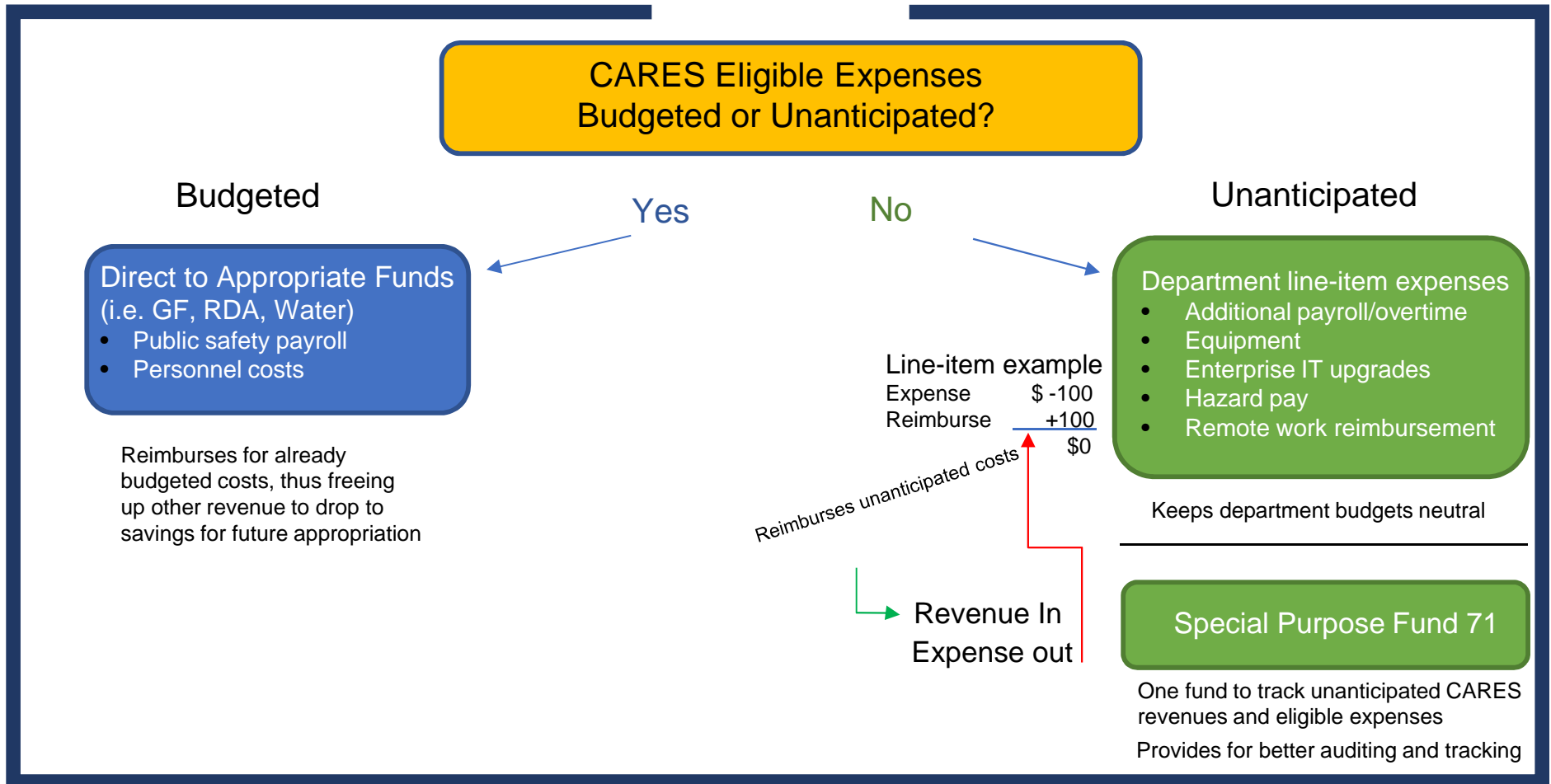


FY 2020 Actuals with CARES



*Budgeted excess is a planned contribution to general fund balance. Remaining excess at the end of the fiscal year can either drop to general fund balance or be moved to other funds for immediate or later appropriation.

CARES Grant Decision Tree





CARES Grant Summary Across Multiple City Funds

	FY 2020	FY 2021	Total
<u>CARES Revenue</u>			
SL County CARES Funds (Tranche 1)	2,645,410	217,187	2,862,597
SL County CARES Funds (Tranche 2)	-	2,862,597	2,862,597
Total Expected CARES Revenue	2,645,410	3,079,784	5,725,194
<u>CARES-Eligible Expenses</u>			
Unanticipated Expenses			
Enterprise IT Upgrades	-	500,000	500,000
Additonal Payroll/Overtime	-	15,000	15,000
Hazard Pay/Remote Work Reimb.	-	690,000	690,000
Equipment	27,040	400,000	427,040
Supplies	23,261	90,000	113,261
Total Unanticipated Expenses	50,300	1,695,000	1,745,300
Budgeted Expenses			
Payroll - COVID Time/Public Safety	2,595,110	1,384,784	3,979,894
Total Budgeted Expenses	2,595,110	1,384,784	3,979,894
Total CARES-Eligible Expenses	2,645,410	3,079,784	5,725,194



Summary

- City staff have invested significant time and effort to appropriately account for CARES grant funding, and to ensure compliance with changing guidelines, deadlines, and eligibility requirements
- To date, all CARES-eligible expenses have stayed within budget appropriations
 - In FY 2020, only \$50K was spent on unanticipated, COVID-related equipment and supplies that is not available to re-appropriate
- CARES grant funding freed up one-time general revenues in FY 2020 for appropriation in FY 2021 or later
- The City Council can appropriate CARES grant funding, or resulting excess revenues, regardless of whether it is accounted for in the Special Purpose Fund, in other city funds, or in any combination of these funds
- The City has enough public safety expenses to qualify for all available CARES grant funding



Options for FY 2021

Option 1

- Receive CARES grant funding, justified by a combination of eligible **budgeted** expenses and eligible **unanticipated** expenses
 - CARES grant funding covering **budgeted** expenses would be coded to revenue in the fund in which the expenses are budgeted, thereby making other revenue available for fund balance or later appropriation
 - CARES grant funding covering **unanticipated** expenses would be coded as revenue in the Special Purpose Fund to cover the cost of these expenses
 - The City Council has the option to approve or revise staff's recommendation on how to use CARES grant funding in FY 2021

Option 2

- Receive CARES grant funding, justified by **budgeted** public safety payroll and other payroll expenses
 - CARES grant funding covering these expenses would be coded to revenue in the General Fund, thereby making other revenue available for fund balance or later appropriation
 - This approach would not address **unanticipated** COVID expenses or needs in the current fiscal year

RESOLUTION #20-39 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS WITHIN THE EQUIPMENT MANAGEMENT FUND

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts described in Exhibits A - B, be increased as outlined. These adjustments are made pursuant to the provisions of Section 10-6-136, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2020.

Zach Robinson, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2020.

SEE ATTACHED EXHIBIT A-B

Resolution # 20-39 C
Exhibit A

Description		Total Fiscal Year 2020	Annual Budget	YTD Positive/ (Negative) Variance	% of Budget
Summary Report For General Fund (GF)					
Revenues					
311	Taxes & Special Assessments	42,648,308	42,454,840	193,468	100.46%
312	Licenses & Permits	2,321,492	2,848,000	(526,508)	81.51%
313	Inter-Governmental Revenue	6,201,593	4,044,395	2,157,198	153.34%
314	Charges for Services	6,346,111	6,465,501	(119,390)	98.15%
315	Fines & Forfeitures	1,145,274	1,359,000	(213,726)	84.27%
316	Miscellaneous Revenues	1,066,969	934,000	132,969	114.24%
318	Charges for Sales & Services	289	1,000	(711)	28.90%
341	Transfers In from Other Funds	179,271	200,000	(20,729)	89.64%
Total Revenues		59,909,307	58,306,736	1,602,571	102.75%
Appropriations					
411	Personnel Services	40,716,492	42,915,247	2,198,755	94.88%
412	Materials & Supplies	4,154,143	4,656,866	502,723	89.20%
413	External Services	1,468,858	1,750,641	281,783	83.90%
414	Internal Service	4,349,860	4,221,445	(128,415)	103.04%
417	Equipment & Improvements	157,996	186,948	28,952	84.51%
419	Contingency	-	46,000	46,000	0.00%
434	Capitalized Internal Services	1,436,105	1,734,000	297,895	82.82%
441	Transfers Out to Other Funds	2,589,313	2,589,313	-	100.00%
Total Appropriations		54,872,767	58,100,460	3,227,693	94.44%
Revenues over Appropriations		5,036,540	206,276	4,830,264	

Excess Revenues

Sources:

Total FY 2020 Excess GF Revenues \$ 1,602,571

Uses:

Increase in FY 2020 Budgeted Contribution to General Fund Balance \$ 318,859

Transfer to Capital Projects Fund 1,168,712

Transfer to Capital Projects Fund (FY 2021 Additions) 115,000

Total Uses of Excess Revenues **\$ 1,602,571**

Unspent Appropriations

Sources:

GF Department Savings \$ 3,227,693

Adjustments from GF Department Savings (1,413,000)

Equipment Management Department Savings 179,596

FY 2020 Available Department Savings **1,994,289**

Adjustments for Transfers to Capital Projects, Alta Canyon, and Golf 1,413,000

Total Sources of Unspent Appropriations **\$ 3,407,289**

Uses:

Equipment Management \$ 558,022

Fleet 831,724

Transfer to Capital Projects Fund (FY 2021 Additions) 534,392

IT Projects 70,151

Transfer to Capital Projects Fund 1,000,000

Transfer to Alta Canyon Recreation Center Fund 285,000

Transfer to Golf Fund 128,000

Total Uses of Unspent Appropriations **\$ 3,407,289**

General Fund Summary	Available	Used	Remaining
	\$ 1,994,289	\$ 1,994,289	\$ -

Carryover Sources by Department					
Department	Gen. Fund Savings	Equip. Mgt. Savings	Net Savings	Adjustments	Available Savings
1200 Administration*	\$ 127,506	\$ 14,282	\$ 141,788	\$ (51,807)	\$ 89,981
1300 City Council	109,045	3,461	112,506	(44,180)	68,326
1400 City Attorney	108,167	1,933	110,100	(81,368)	28,732
1500 Court Services	65,444	15,890	81,334	(26,515)	54,819
1700 Administrative Services	182,568	2,644	185,212	(73,975)	111,237
1900 Non-Departmental	43,794	-	43,794	(43,794)	-
2100 Police & Animal Services	1,138,706	11,194	1,149,900	(464,227)	685,673
2200 Fire	389,033	55,860	444,893	(157,618)	287,275
3000 Public Works	318,029	692	318,721	(128,850)	189,871
4000 Parks & Recreation	558,532	56,237	614,769	(226,291)	388,478
5000 Community Development	186,869	17,403	204,272	(114,375)	89,897
Total	\$ 3,227,693	\$ 179,596	\$ 3,407,289	\$ (1,413,000)	\$ 1,994,289

*Includes department 1100

Carryover Uses					
Department	Equipment Management	Fleet Purchases	Capital Projects	IT Capital	Total
1200 Administration*	\$ 74,981	\$ -	\$ 15,000	\$ -	\$ 89,981
1300 City Council	3,461	-	64,865	-	68,326
1400 City Attorney	10,300	-	18,432	-	28,732
1500 Court Services	18,050	-	36,769	-	54,819
1700 Administrative Services	28,018	-	13,068	70,151	111,237
1900 Non-Departmental	-	-	-	-	-
2100 Police & Animal Services	147,607	432,558	105,508	-	685,673
2200 Fire	103,084	141,680	42,511	-	287,275
3000 Public Works	21,000	157,632	11,239	-	189,871
4000 Parks & Recreation	61,624	99,854	227,000	-	388,478
5000 Community Development	89,897	-	-	-	89,897
Total	\$ 558,022	\$ 831,724	\$ 534,392	\$ 70,151	\$ 1,994,289

Carryover Sources by Fund/Account Class					
Fund/Account Class	Budget	Actual	Savings	Adjustments	Available Savings
0001 General Fund					
411 Personnel Services	\$ 42,915,247	\$ 40,716,492	\$ 2,198,755	\$ (1,241,091)	\$ 957,664
412 Materials & Supplies	4,656,866	4,154,143	502,723	(66,377)	436,346
413 External Services	1,750,641	1,468,858	281,783	(186,151)	95,632
414 Internal Service	4,221,445	4,349,860	(128,415)	85,619	(42,796)
416 Forefeitures & Grants	-	-	-	-	-
417 Equipment & Improvements	186,948	157,996	28,952	(5,000)	23,952
419 Contingency	46,000	-	46,000	-	46,000
434 Capitalized Internal Services	1,734,000	1,436,105	297,895	-	297,895
437 Capital Outlays	-	-	-	-	-
6600 Equipment Management	633,517	453,921	179,596	-	179,596
Total	\$ 56,144,664	\$ 52,737,375	\$ 3,407,289	\$ (1,413,000)	\$ 1,994,289

General Fund Detail

1200 Administration	Available	Used	Remaining
	\$ 89,981	\$ 89,981	\$ -

Carryover Sources					
Fund/Account Class	Budget	Actual	Savings	Adjustments	Available Savings
0001 General Fund					
411 Personnel Services	\$ 1,536,300	\$ 1,487,785	\$ 48,515	\$ (51,807)	\$ (3,292)
412 Materials & Supplies	214,789	126,574	88,215	-	88,215
413 External Services	35,000	35,430	(430)	-	(430)
414 Internal Service	118,864	118,864	-	-	-
416 Forefeitures & Grants	-	-	-	-	-
417 Equipment & Improvements	-	8,794	(8,794)	-	(8,794)
419 Contingency	-	-	-	-	-
434 Capitalized Internal Services	-	-	-	-	-
437 Capital Outlays	-	-	-	-	-
6600 Equipment Management	\$ 42,400	\$ 28,118	\$ 14,282	\$ -	\$ 14,282
Total	\$ 1,947,353	\$ 1,805,565	\$ 141,788	\$ (51,807)	\$ 89,981

Carryover Uses					
Request	Equipment Management	Fleet Purchases	Capital Projects	IT Capital	Total
Emergency Operations Software	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Emergency Operations Equipment	22,790	-	-	-	22,790
Office Equipment/Furniture	9,017	-	-	-	9,017
Computer Equipment	7,935	-	-	-	7,935
Camera Equipment	5,239	-	-	-	5,239
General Capital Projects	-	-	15,000	-	15,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total	\$ 74,981	\$ -	\$ 15,000	\$ -	\$ 89,981

Request	Details
Emergency Operations Software	Sandy's portion of Web EOC Software upgrade
Emergency Operations Equipment	Repeater for amateur radios, satellite phone, 24 cots and 24 sleeping bags for EOC, water pump for water trailer, TV for EOC, 3 monitors and copier/scanner for EOC, and associated IT infrastructure
Office Equipment/Furniture	Replacement of printer/copier/scanner
Computer Equipment	Laptop replacement, monitor and related items for Communications
Camera Equipment	Camera equipment for Communications
General Capital Projects	Central Wasatch Commission

1300 City Council	Available	Used	Remaining
	\$ 68,326	\$ 68,326	\$ -

Carryover Sources					
Fund/Account Class	Budget	Actual	Savings	Adjustments	Available Savings
0001 General Fund					
411 Personnel Services	\$ 694,012	\$ 673,811	\$ 20,201	\$ (44,180)	\$ (23,979)
412 Materials & Supplies	43,172	30,380	12,792	-	12,792
413 External Services	76,750	45,539	31,211	-	31,211
414 Internal Service	53,318	53,318	-	-	-
416 Forefeitures & Grants	-	-	-	-	-
417 Equipment & Improvements	-	1,159	(1,159)	-	(1,159)
419 Contingency	46,000	-	46,000	-	46,000
434 Capitalized Internal Services	-	-	-	-	-
437 Capital Outlays	-	-	-	-	-
6600 Equipment Management	\$ 3,461	\$ -	\$ 3,461	\$ -	\$ 3,461
Total	\$ 916,713	\$ 804,207	\$ 112,506	\$ (44,180)	\$ 68,326

Carryover Uses					
Request	Equipment Management	Fleet Purchases	Capital Projects	IT Capital	Total
Computer Equipment	\$ 3,461	\$ -	\$ -	\$ -	\$ 3,461
Capital Projects Contingency	-	-	49,865	-	49,865
General Capital Projects	-	-	15,000	-	15,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total	\$ 3,461	\$ -	\$ 64,865	\$ -	\$ 68,326

Request	Details
Computer Equipment	Future computer equipment needs
Capital Projects Contingency	Capital Project Contingency
General Capital Projects	Central Wasatch Commission

General Fund Detail

1400 City Attorney	Available	Used	Remaining
	\$ 28,732	\$ 28,732	\$ -

Carryover Sources					
Fund/Account Class	Budget	Actual	Savings	Adjustments	Available Savings
0001 General Fund					
411 Personnel Services	\$ 1,607,779	\$ 1,591,699	\$ 16,080	\$ (18,253)	\$ (2,173)
412 Materials & Supplies	99,617	86,370	13,247	1	13,248
413 External Services	235,750	153,866	81,884	(63,116)	18,768
414 Internal Service	82,131	82,131	-	-	-
416 Forfeitures & Grants	-	-	-	-	-
417 Equipment & Improvements	2,500	5,544	(3,044)	-	(3,044)
419 Contingency	-	-	-	-	-
434 Capitalized Internal Services	-	-	-	-	-
437 Capital Outlays	-	-	-	-	-
6600 Equipment Management	\$ 10,200	\$ 8,267	\$ 1,933	\$ -	\$ 1,933
Total	\$ 2,037,977	\$ 1,927,877	\$ 110,100	\$ (81,368)	\$ 28,732

Carryover Uses					
Request	Equipment Management	Fleet Purchases	Capital Projects	IT Capital	Total
Computer Equipment	\$ 6,500	\$ -	\$ -	\$ -	\$ 6,500
Office Equipment/Furniture	3,800	-	-	-	3,800
Office Remodel	-	-	11,500	-	11,500
General Capital Projects	-	-	6,932	-	6,932
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total	\$ 10,300	\$ -	\$ 18,432	\$ -	\$ 28,732

Request	Details
Computer Equipment	5 Monitors, Pro Surface Laptop, Docking Station and wireless keyboard/mouse, Dual-monitor arm Varidesk, 2 iPads, Case, Apple Pencil
Office Equipment/Furniture	Copier/Printer for Passport Office, 2 Printers, 2 Scanners
Office Remodel	Future remodel of the Records/Mail Room to accommodate Passport Office needs
General Capital Projects	Central Wasatch Commission

1500 Court Services	Available	Used	Remaining
	\$ 54,819	\$ 54,819	\$ -

Carryover Sources					
Fund/Account Class	Budget	Actual	Savings	Adjustments	Available Savings
0001 General Fund					
411 Personnel Services	\$ 1,141,147	\$ 1,115,365	\$ 25,782	\$ (26,515)	\$ (733)
412 Materials & Supplies	67,432	45,853	21,579	-	21,579
413 External Services	69,086	50,196	18,890	-	18,890
414 Internal Service	97,493	97,493	-	-	-
416 Forfeitures & Grants	-	-	-	-	-
417 Equipment & Improvements	-	807	(807)	-	(807)
419 Contingency	-	-	-	-	-
434 Capitalized Internal Services	-	-	-	-	-
437 Capital Outlays	-	-	-	-	-
6600 Equipment Management	\$ 18,150	\$ 2,260	\$ 15,890	\$ -	\$ 15,890
Total	\$ 1,393,308	\$ 1,311,974	\$ 81,334	\$ (26,515)	\$ 54,819

Carryover Uses					
Request	Equipment Management	Fleet Purchases	Capital Projects	IT Capital	Total
Office Equipment/Furniture	\$ 18,050	\$ -	\$ -	\$ -	\$ 18,050
Court Tech./Security Upgrades	-	-	36,769	-	36,769
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total	\$ 18,050	\$ -	\$ 36,769	\$ -	\$ 54,819

Request	Details
Office Equipment/Furniture	2 HD Cameras, IP Camera Switch, 9 Office Chairs, Depository Safe, Metal Detector
Court Tech./Security Upgrades	\$10,000 for Jury/Training Room, remainder for future upgrades

General Fund Detail

1700 Administrative Services	Available	Used	Remaining
	\$ 111,237	\$ 111,237	\$ -

Carryover Sources					
Fund/Account Class	Budget	Actual	Savings	Adjustments	Available Savings
0001 General Fund					
411 Personnel Services	\$ 3,452,578	\$ 3,300,481	\$ 152,097	\$ (73,975)	\$ 78,122
412 Materials & Supplies	592,052	527,273	64,779	-	64,779
413 External Services	105,709	146,746	(41,037)	-	(41,037)
414 Internal Service	300,496	300,496	-	-	-
416 Forefeitures & Grants	-	-	-	-	-
417 Equipment & Improvements	23,308	16,579	6,729	-	6,729
419 Contingency	-	-	-	-	-
434 Capitalized Internal Services	-	-	-	-	-
437 Capital Outlays	-	-	-	-	-
6600 Equipment Management	\$ 10,300	\$ 7,656	\$ 2,644	\$ -	\$ 2,644
Total	\$ 4,484,443	\$ 4,299,231	\$ 185,212	\$ (73,975)	\$ 111,237

Carryover Uses					
Request	Equipment Management	Fleet Purchases	Capital Projects	IT Capital	Total
Office Equipment/Furniture	\$ 13,560	\$ -	\$ -	\$ -	\$ 13,560
Facilities Equipment	12,958	-	-	-	12,958
Computer Equipment	1,500	-	-	-	1,500
General Capital Projects	-	-	13,068	-	13,068
Content Services Platform	-	-	-	35,151	35,151
Data Integration	-	-	-	25,000	25,000
Electronic Signature	-	-	-	10,000	10,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total	\$ 28,018	\$ -	\$ 13,068	\$ 70,151	\$ 111,237

Request	Details
Office Equipment/Furniture	Replacement of 2 utility billing printers, 2 check/image scanners for remote deposit/upload file creation, and 6 office chairs
Facilities Equipment	5 replacement vacuums, tools for Facilities crew, 21 chairs for multi-purpose room
Computer Equipment	Replacement laptop for Assistant HR Director
General Capital Projects	Central Wasatch Commission
Content Services Platform	Laserfische
Data Integration	Funding for APIs or other integrations to retrieve data from various software systems
Electronic Signature	Electronic Signature Software

1900 Non-Departmental	Available	Used	Remaining
	\$ -	\$ -	\$ -

Carryover Sources					
Fund/Account Class	Budget	Actual	Savings	Adjustments	Available Savings
0001 General Fund					
411 Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -
412 Materials & Supplies	538,223	471,845	66,378	(66,378)	-
413 External Services	126,800	68,765	58,035	(58,035)	-
414 Internal Service	390,267	475,886	(85,619)	85,619	-
416 Forefeitures & Grants	-	-	-	-	-
417 Equipment & Improvements	5,000	-	5,000	(5,000)	-
419 Contingency	-	-	-	-	-
434 Capitalized Internal Services	-	-	-	-	-
437 Capital Outlays	-	-	-	-	-
6600 Equipment Management	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,060,290	\$ 1,016,496	\$ 43,794	\$ (43,794)	\$ -

Carryover Uses					
Request	Equipment Management	Fleet Purchases	Capital Projects	IT Capital	Total
	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ -

Request	Details
None	None

General Fund Detail

2100 Police & Animal Services Available Used Remaining
\$ 685,673 \$ 685,673 \$ -

Carryover Sources					
Fund/Account Class	Budget	Actual	Savings	Adjustments	Available Savings
0001 General Fund					
411 Personnel Services	\$ 15,130,452	\$ 14,004,649	\$ 1,125,803	\$ (464,227)	\$ 661,576
412 Materials & Supplies	439,883	405,041	34,842	-	34,842
413 External Services	560,387	530,304	30,083	-	30,083
414 Internal Service	1,078,657	1,111,977	(33,320)	-	(33,320)
416 Forfeitures & Grants	-	-	-	-	-
417 Equipment & Improvements	78,020	68,722	9,298	-	9,298
419 Contingency	-	-	-	-	-
434 Capitalized Internal Services	233,000	261,000	(28,000)	-	(28,000)
437 Capital Outlays	-	-	-	-	-
6600 Equipment Management	\$ 256,879	\$ 245,685	\$ 11,194	\$ -	\$ 11,194
Total	\$ 17,777,278	\$ 16,627,378	\$ 1,149,900	\$ (464,227)	\$ 685,673

Carryover Uses					
Request	Equipment Management	Fleet Purchases	Capital Projects	IT Capital	Total
Patrol Equipment	\$ 94,451	\$ -	\$ -	\$ -	\$ 94,451
Evidence Storage Equipment	43,163	-	-	-	43,163
Police Equipment	8,198	-	-	-	8,198
Animal Services Software	1,795	-	-	-	1,795
Fleet Replacement Vehicles	-	432,558	-	-	432,558
Mesh Node Camera System	-	-	55,608	-	55,608
Evidence Storage Remodel	-	-	49,900	-	49,900
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total	\$ 147,607	\$ 432,558	\$ 105,508	\$ -	\$ 685,673

Request

Details

Patrol Equipment 27 Spike Strips, various equipment for K-9 units, 3 drones, 90 officer helmets, 5 radios, 5 lidars, 5 tasers
 Evidence Storage Equipment Fisherbrand General Purchase Laboratory Refrigerator, a 12-Slot Cellphone Charging Station Locker, and Spacesaver for evidence storage
 Police Equipment 12 Watson Mini Fingerprint Scanners, Portable thermal printer, 6 blu-ray CD drives for Investigations, 20 Nikon Coolpix patrol cameras
 Animal Services Software Shelter Buddy Express Software
 Fleet Replacement Vehicles 9 Replacement Vehicles (1 Truck, 8 Hybrid SUVs). Two are replacing totaled vehicles.
 Mesh Node Camera System Replace and upgrade cameras across the city's mesh node camera system
 Evidence Storage Remodel Remodel and upgrades for the evidence room

2200 Fire Available Used Remaining
\$ 287,275 \$ 287,275 \$ -

Carryover Sources					
Fund/Account Class	Budget	Actual	Savings	Adjustments	Available Savings
0001 General Fund					
411 Personnel Services	\$ 9,491,539	\$ 9,177,723	\$ 313,816	\$ (157,618)	\$ 156,198
412 Materials & Supplies	433,574	425,551	8,023	-	8,023
413 External Services	375,724	355,896	19,828	-	19,828
414 Internal Service	504,531	507,594	(3,063)	-	(3,063)
416 Forfeitures & Grants	-	-	-	-	-
417 Equipment & Improvements	11,270	4,811	6,459	-	6,459
419 Contingency	-	-	-	-	-
434 Capitalized Internal Services	208,000	164,030	43,970	-	43,970
437 Capital Outlays	-	-	-	-	-
6600 Equipment Management	\$ 126,022	\$ 70,162	\$ 55,860	\$ -	\$ 55,860
Total	\$ 11,150,660	\$ 10,705,767	\$ 444,893	\$ (157,618)	\$ 287,275

Carryover Uses					
Request	Equipment Management	Fleet Purchases	Capital Projects	IT Capital	Total
Fire/Medical Equipment	\$ 40,445	\$ -	\$ -	\$ -	\$ 40,445
Computer Equipment	37,639	-	-	-	37,639
Turnout Safety Gear	25,000	-	-	-	25,000
Future Fire Apparatus	-	98,500	-	-	98,500
Ford Transit Van (Replacement)	-	43,180	-	-	43,180
Exhaust Bay System at Station 32	-	-	42,511	-	42,511
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total	\$ 103,084	\$ 141,680	\$ 42,511	\$ -	\$ 287,275

Request

Details

Fire/Medical Equipment Hose and Nozzle Replacement, Heavy Rescue Equipment (Replacement of Rope and Hardware), Wildland Hose and Gear, Replacement Parts and Batteries for EKG Monitors, Ventilators and Stretchers,
 Computer Equipment 2 Training Rescue Ray Dummies, Turnout Washer, Exercise Equipment, 2 QRAE Hazmat Monitors
 Turnout Safety Gear 9 Laptops and 9 Routers/GPS CradlePoints for Dispatch Upgrade, Macbook to use in Schools for Prevention, 3 iPads for Fire Marshal's Office
 Future Fire Apparatus 5 Complete Sets of PPE for the 5 new hires
 Ford Transit Van (Replacement) Savings for Future Fire Engine
 Exhaust Bay System at Station 32 Carrying over remaining portion of FY 2020 budget (purchased in FY 2020 but received in FY 2021)
 Installation of Bay Exhaust System in Cancer Reduction Program

General Fund Detail

3000 Public Works	Available	Used	Remaining
	\$ 189,871	\$ 189,871	\$ -

Carryover Sources					
Fund/Account Class	Budget	Actual	Savings	Adjustments	Available Savings
0001 General Fund					
411 Personnel Services	\$ 3,744,823	\$ 3,626,767	\$ 118,056	\$ (128,850)	\$ (10,794)
412 Materials & Supplies	572,744	525,963	46,781	-	46,781
413 External Services	5,168	1,148	4,021	-	4,021
414 Internal Service	817,431	820,781	(3,350)	-	(3,350)
416 Forefeitures & Grants	-	-	-	-	-
417 Equipment & Improvements	-	2,174	(2,174)	-	(2,174)
419 Contingency	-	-	-	-	-
434 Capitalized Internal Services	961,500	806,804	154,696	-	154,696
437 Capital Outlays	-	-	-	-	-
6600 Equipment Management	\$ 30,482	\$ 29,790	\$ 692	\$ -	\$ 692
Total	\$ 6,132,148	\$ 5,813,427	\$ 318,721	\$ (128,850)	\$ 189,871

Carryover Uses					
Request	Equipment Management	Fleet Purchases	Capital Projects	IT Capital	Total
Computer Equipment	\$ 21,000	\$ -	\$ -	\$ -	\$ 21,000
Leeboy Asphalt Laydown Machine	-	157,632	-	-	157,632
Public Works Facility	-	-	11,239	-	11,239
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total	\$ 21,000	\$ 157,632	\$ 11,239	\$ -	\$ 189,871

Request	Details
Computer Equipment	7 computer workstations for the Engineering Division so they can replace their thin clients. The current thin clients are not able to process AutoCad design information.
Leeboy Asphalt Laydown Machine	Carrying over remaining FY 2020 budget for this vehicle. Current machine requires \$30K in repair costs to be used next construction season.
Public Works Facility	These funds will be used for needed repairs and site improvements to maintain the older department buildings at the Public Works facility on 700 West (roll-up doors/heating).

4000 Parks & Recreation	Available	Used	Remaining
	\$ 388,478	\$ 388,478	\$ -

Carryover Sources					
Fund/Account Class	Budget	Actual	Savings	Adjustments	Available Savings
0001 General Fund					
411 Personnel Services	\$ 3,481,278	\$ 3,205,466	\$ 275,812	\$ (226,291)	\$ 49,521
412 Materials & Supplies	1,568,317	1,443,873	124,444	-	124,444
413 External Services	65,767	54,099	11,668	-	11,668
414 Internal Service	514,843	514,843	-	-	-
416 Forefeitures & Grants	-	-	-	-	-
417 Equipment & Improvements	36,350	16,971	19,379	-	19,379
419 Contingency	-	-	-	-	-
434 Capitalized Internal Services	331,500	204,270	127,230	-	127,230
437 Capital Outlays	-	-	-	-	-
6600 Equipment Management	\$ 80,286	\$ 24,050	\$ 56,237	\$ -	\$ 56,237
Total	\$ 6,078,341	\$ 5,463,572	\$ 614,769	\$ (226,291)	\$ 388,478

Carryover Uses					
Request	Equipment Management	Fleet Purchases	Capital Projects	IT Capital	Total
Pump Equipment	\$ 17,874	\$ -	\$ -	\$ -	\$ 17,874
Community Events Equipment	16,000	-	-	-	16,000
Computer Equipment	14,750	-	-	-	14,750
Parks Equipment	13,000	-	-	-	13,000
Bucket Truck Replacement	-	93,354	-	-	93,354
Skid Steer Snow Blower Attachment	-	6,500	-	-	6,500
River Oaks Irrigation Pump	-	-	190,000	-	190,000
Mesh Node Camera System	-	-	25,000	-	25,000
Tennis Court Reconstruction	-	-	12,000	-	12,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total	\$ 61,624	\$ 99,854	\$ 227,000	\$ -	\$ 388,478

Request	Details
Pump Equipment	Funding for any pump failures that may occur during the year.
Community Events Equipment	Carryover from last year for movies in the park equipment. Replacing old, damaged movie screen, adding tables, canopy, popcorn machine pull carts, and sound system at Amphitheater Pavilion.
Computer Equipment	4 Front Desk Monitors - \$1,000, Plotter - \$10,000, 3 Alta Canyon Computers - \$3,750
Parks Equipment	Tamper, Concrete Saw, Edging Machine
Bucket Truck Replacement	Carrying over remaining portion of FY 2020 budget (purchased in FY 2020 but portion received in FY 2021)
Skid Steer Snow Blower Attachment	Snow Blower for Skid Steer (Project 71323) will allow the machine to help with snow removal during the winter.
River Oaks Irrigation Pump	River Oaks Golf Course Irrigation Pump
Mesh Node Camera System	Replace and upgrade cameras across the city's mesh node camera system (see Police for additional information)
Tennis Court Reconstruction	Patching for Bicentennial Tennis Courts. Planning to replace courts as part of next years budget process.

General Fund Detail

5000 Community Development	Available	Used	Remaining
	\$ 89,897	\$ 89,897	\$ -

Carryover Sources					
Fund/Account Class	Budget	Actual	Savings	Adjustments	Available Savings
0001 General Fund					
411 Personnel Services	\$ 2,635,339	\$ 2,532,745	\$ 102,594	\$ (49,375)	\$ 53,219
412 Materials & Supplies	87,063	65,420	21,643	-	21,643
413 External Services	94,500	26,869	67,632	(65,000)	2,632
414 Internal Service	263,414	266,478	(3,064)	-	(3,064)
416 Forefeitures & Grants	-	-	-	-	-
417 Equipment & Improvements	30,500	32,435	(1,935)	-	(1,935)
419 Contingency	-	-	-	-	-
434 Capitalized Internal Services	-	-	-	-	-
437 Capital Outlays	-	-	-	-	-
6600 Equipment Management	\$ 55,337	\$ 37,934	\$ 17,403	\$ -	\$ 17,403
Total	\$ 3,166,153	\$ 2,961,880	\$ 204,272	\$ (114,375)	\$ 89,897

Carryover Uses					
Request	Equipment Management	Fleet Purchases	Capital Projects	IT Capital	Total
Computer Equipment	\$ 37,897	\$ -	\$ -	\$ -	\$ 37,897
Office Equipment/Furniture	52,000	-	-	-	52,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total	\$ 89,897	\$ -	\$ -	\$ -	\$ 89,897

Request	Details
Computer Equipment	7 Laptop replacements, 9 iPads for field workers, 14 monitor replacements, memory and other equipment for the drone, equip conference room for virtual meetings
Office Equipment/Furniture	1 network color printer, 5 document scanners, 5 new office chair replacements, 10 adjustable monitor arms, replace original cubicle furniture and desks with a more efficient and effective layout and design for building inspectors and code officers, additional organizational equipment for the office as a whole

RESOLUTION #20-40 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS AND REAPPROPRIATING UNEXPENDED FUNDS WITHIN THE CAPITAL PROJECTS FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts as shown in Exhibit A, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-128 and 10-6-130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2020.

Zach Robinson, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2020.

SEE ATTACHED EXHIBIT A

Fund 4 - Capital Projects														

Fund 4 - Capital Projects														
	Project	General Revenue 4100	Subdivision Bonds 4110	Sale of Property 4140	Ampitheater 4150	Park Fees 4210	Trail Fees 4220	Fire Fees 4270	Grants 4500	State Road Funds 4600	Transp. Sales Tax 4610	Total	Estimated Project Cost	Variance
19042	Res. Home - 10981 S 1700 E	-	3,142	-	-	-	-	-	-	-	-	3,142	3,142	-
1904418	Homeland Security Grant 2017	-	-	-	-	-	-	-	21,304	-	-	21,304	21,304	-
19087	Envision Utah Plan	10,000	-	-	-	-	-	-	-	-	-	10,000	10,000	-
19090	Smart City Initiatives	61,500	-	-	-	-	-	-	-	-	-	61,500	61,500	-
19091	Active Transportation Plan (Federal Grant Match)	6,500	-	-	-	-	-	-	-	-	-	6,500	6,500	-
19092	Mesh Node Camera System	80,608	-	-	-	-	-	-	-	-	-	80,608	80,608	-
19093	Open Space Preservation	25,000	-	-	-	-	-	-	-	-	-	25,000	25,000	-
19999	Contingency	410,705	-	-	-	255,161	-	-	-	-	-	665,866	Undetermined	N/A
Total Capital Projects		\$ 3,935,121	\$ 182,581	\$1,956,391	\$ 535,513	\$ 7,472,092	\$ 125,398	\$ 1,068,592	\$ 3,107,459	\$ 1,012,196	\$3,691,929	\$ 23,087,272		

Resolution # 20-40 C
Exhibit A - Detail

Fund 4100 - Capital Projects - General Revenues							
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget	
1201 Municipal Building	\$ 295,971	\$ -	\$ -	\$ 295,971	\$ -	\$ 295,971	
120105 Police Remodel (Evidence Room)	-	49,900	-	49,900	-	49,900	
120106 City Hall - LED Decorative Lights	8,675	-	-	8,675	-	8,675	
120108 Attorney/Recorder Office Suite Remodel	55,547	11,500	-	67,047	-	67,047	
1209 Public Works Facility	23,772	11,239	408	35,419	-	35,419	
1209911 Public Works Facility Rebuild	408	-	(408)	-	-	-	
1244 Justice Center - Tech./Security Upgrades	28,896	36,769	-	65,665	-	65,665	
12443 Justice Center - Joint Information Center	14,071	-	-	14,071	-	14,071	
1245 Alta Canyon Sports Center (Study)	-	90,000	-	90,000	-	90,000	
1258 Fire Facilities	1,101	42,511	-	43,612	-	43,612	
Total Buildings	\$ 428,441	\$ 241,919	\$ -	\$ 670,360	\$ -	\$ 670,360	
13029 Streetscapes/Wall Replacements	310,341	-	-	310,341	-	310,341	
13115 Traffic Signal Upgrades	45,234	-	-	45,234	-	45,234	
13189 Monroe Street South Extension	-	-	-	-	-	-	
13193 Historic Sandy Drainage Improvement	50,000	-	(50,000)	-	-	-	
13201 Electronic Traffic Control Devices	17,737	-	-	17,737	-	17,737	
13208 9270 South Intersection Improvements	-	-	-	-	-	-	
13210 Bike Lane Improvements (TAP UDOT Match)	15,000	-	-	15,000	-	15,000	
13821 Street Reconstruction	(8,965)	-	8,965	-	-	-	
13822 Hazardous Concrete Repair	176,566	-	41,035	217,601	-	217,601	
13828 Hazardous Tree Replacement	1,368	-	-	1,368	-	1,368	
13853 Bridge Projects	50,000	-	-	50,000	-	50,000	
Total Roads	\$ 657,281	\$ -	\$ -	\$ 657,281	\$ -	\$ 657,281	

Resolution # 20-40 C
Exhibit A - Detail

Fund 4100 - Capital Projects - General Revenues						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
14004 Irrigation Improvements	(2,365)	-	2,365	-	-	-
140345 Lone Peak Pavilion	9,130	-	(6,130)	3,000	-	3,000
140346 Lone Peak Basketball Court	10,750	-	-	10,750	-	10,750
14067 Bonneville Shoreline Trail	63,767	-	-	63,767	-	63,767
14073 Cairns Plaza	5,592	-	(5,592)	-	-	-
14075 Memorials	89,840	-	-	89,840	-	89,840
14094 Land & Water Conservation Conversion	6,967	-	(6,967)	-	-	-
14099 Landscape Rocks	16,706	-	-	16,706	-	16,706
14101 Community Events Improvements	178,430	-	-	178,430	-	178,430
1480204 Alta Canyon Tennis Courts Repairs	36,785	-	-	36,785	-	36,785
14803 Flat Iron Playground Replacement	225	-	(225)	-	-	-
14808 Asphalt Repairs	53,378	-	8,000	61,378	-	61,378
14817 Computerized Irrigation Replacement	(1,620)	-	1,620	-	-	-
14859 Park & Trail Renovation Projects	83,428	-	25,257	108,685	-	108,685
14862 Tennis Court Reconstruction	140,000	12,000	-	152,000	-	152,000
14863 Tot Lot Replacement Falcon Park	18,328	-	(18,328)	-	-	-
148091 River Oaks Golf Course Irrigation Pump	-	190,000	-	190,000	-	190,000
Total Parks	\$ 709,341	\$ 202,000	\$ -	\$ 911,341	\$ -	\$ 911,341
19012 Gateways/Beautification Projects	116,244	-	-	116,244	-	116,244
19026 Update Transportation Masterplan	119,881	-	-	119,881	-	119,881
19027 Central Wasatch Commission	-	50,000	-	50,000	-	50,000
19030 Wetlands Mitigation	760,353	-	-	760,353	-	760,353
19036 Neighborhood Preservation Initiative	55,348	-	-	55,348	-	55,348
19087 Envision Utah Plan	10,000	-	-	10,000	-	10,000
19090 Smart City Initiatives	61,500	-	-	61,500	-	61,500
19091 Active Transportation Plan (Match)	6,500	-	-	6,500	-	6,500
19092 Mesh Node Camera System	-	80,608	-	80,608	-	80,608
19093 Open Space Preservation	-	25,000	-	25,000	-	25,000
19999 Capital Project Contingency	360,840	49,865	-	410,705	-	410,705
Total Miscellaneous	\$ 1,490,666	\$ 205,473	\$ -	\$ 1,696,139	\$ -	\$ 1,696,139
Grand Total - General Revenues	\$ 3,285,729	\$ 649,392	\$ -	\$ 3,935,121	\$ -	\$ 3,935,121

Resolution # 20-40 C
Exhibit A - Detail

Fund 4110 - Capital Projects - Subdivision Bonds							
	Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
13811	Larkin Sunset Garden Funeral Home	\$ 53,007	\$ -	\$ -	\$ 53,007	\$ -	\$ 53,007
13813	Historic Heights - 598 E 8800 S	2,675	-	-	2,675	-	2,675
13816	Lucy Beckstead - 8563 S 1000 E	2,150	-	-	2,150	-	2,150
13856	Timberlane Projects	-	8,177	-	8,177	-	8,177
13887	LaPointe Subdivision 7990 S Hidden Park Ln	-	13,430	-	13,430	-	13,430
19001	Subdivision Bonds	100,000	-	(100,000)	-	100,000	100,000
19042	Residential Home - 10981 S 1700 E	3,142	-	-	3,142	-	3,142
	Total Subdivision Bonds	\$ 160,974	\$ 21,607	\$ (100,000)	\$ 82,581	\$ 100,000	\$ 182,581

Resolution # 20-40 C
Exhibit A - Detail

Fund 4140 - Sale of Property							
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget	
1103 Land Purchase	\$ 451,922	\$ 1,478,173	\$ -	\$ 1,930,095	\$ -	\$ 1,930,095	
140344 Lone Peak Park - 2.33 Acre Expansion	26,296	-	-	26,296	-	26,296	
Total Uses	\$ 478,218	\$ 1,478,173	\$ -	\$ 1,956,391	\$ -	\$ 1,956,391	

Resolution # 20-40 C
Exhibit A - Detail

Fund 4150 - Amphitheater							
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget	
1487 Building Improvements	\$ 288,305	\$ 101,447	\$ -	\$ 389,752	\$ 145,761	\$ 535,513	
Total Amphitheater	\$ 288,305	\$ 101,447	\$ -	\$ 389,752	\$ 145,761	\$ 535,513	

Resolution # 20-40 C
Exhibit A - Detail

Fund 4210 - Capital Projects - Park Fees							
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget	
19999 Contingency	\$ 2,275,813	\$ (206,453)	\$ (1,814,199)	\$ 255,161	\$ -	\$ 255,161	
1400301 Flat Iron Court Expansion	136,588	-	(120,588)	16,000	-	16,000	
140344 Lone Peak Park - 2.33 Acre Expansion	694,617	-	(465,617)	229,000	-	229,000	
140355 Quarry Bend Park - Sidewalk and Wall	393,947	-	-	393,947	-	393,947	
14050 Quail Hollow Park	350,000	-	-	350,000	-	350,000	
14067 Bonneville Shoreline Trail	364,124	-	-	364,124	-	364,124	
14073 Cairns Plaza	51,837	-	(51,837)	-	-	-	
14095 Dry Creek Trail	915,759	-	(915,759)	-	-	-	
14096 Sandy Canal Trail	192,151	-	-	192,151	175,000	367,151	
14098 Alta Canyon Park	628,709	-	350,000	978,709	-	978,709	
14100 Bell Canyon Preservation and Trail Head	500,000	-	3,018,000	3,518,000	700,000	4,218,000	
14102 Crescent Pickleball Courts/Lights	300,000	-	-	300,000	-	300,000	
Total Park Fees	\$ 6,803,545	\$ (206,453)	\$ -	\$ 6,597,092	\$ 875,000	\$ 7,472,092	

Resolution # 20-40 C
Exhibit A - Detail

Fund 4220 - Capital Projects - Trail Fees							
	Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
14018	Trail & Trail Head	\$ 45,001	\$ (28,304)	\$ -	\$ 16,697	\$ 12,500	\$ 29,197
14044	Bike Route Striping	71,000	-	-	71,000	-	71,000
14067	Bonneville Shoreline Trail	25,201	-	-	25,201	-	25,201
	Total Trail Fees	\$ 141,202	\$ (28,304)	\$ -	\$ 112,898	\$ 12,500	\$ 125,398

Resolution # 20-40 C
Exhibit A - Detail

Fund 4270 - Fire Impact Fees						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
1259 Station #31 Expansion/Relocation	\$ 1,076,709	\$ (96,117)	\$ -	\$ 980,592	\$ 88,000	\$ 1,068,592
Total Fire Impact Fees	\$ 1,076,709	\$ (96,117)	\$ -	\$ 980,592	\$ 88,000	\$ 1,068,592

Resolution # 20-40 C
Exhibit A - Detail

Fund 4500 - Capital Projects - Grants						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
Sources:						
1209911 State Grant - Misc. (LID - PW Facility)*	\$ 241,300	\$ -	\$ -	\$ 241,300	\$ -	\$ 241,300
13210 State Grant - Roads (TAP - Bike Lanes)	328,712	-	-	328,712	-	328,712
13207 County Grant - Tunnel Rd Connection 10200 S/Beetdigger	1,000,000	-	-	1,000,000	-	1,000,000
14100 State Grants - Parks (Bell Canyon)	1,395,000	-	-	1,395,000	-	1,395,000
1904418 Homeland Security Grant 2017	21,304	-	-	21,304	-	21,304
Total Sources - Grants	\$ 2,986,316	\$ -	\$ -	\$ 2,986,316	\$ -	\$ 2,986,316
Uses:						
1209911 Public Works Facility Rebuild - LID	\$ 159,133	\$ -	\$ -	\$ 159,133	\$ -	\$ 159,133
13189 Monroe Street South Extension	274,841	-	-	274,841	-	274,841
13204 Cy's Road/Green Way Intersection	25,007	-	-	25,007	-	25,007
13207 Tunnel Road Connection 10200 S/Beetdigger	996,000	-	-	996,000	-	996,000
13210 Bike Lane Improvements - TAP	328,712	-	-	328,712	-	328,712
14100 Bell Canyon Preservation and Trail Head	1,302,462	-	-	1,302,462	-	1,302,462
1904418 Homeland Security Grant 2017	21,304	-	-	21,304	-	21,304
Total Uses - Grants	\$ 3,107,459	\$ -	\$ -	\$ 3,107,459	\$ -	\$ 3,107,459

*This grant was obtained by Public Utilities and totals \$311,000. \$69,700 is budgeted in the Storm Water fund for low impact development design, education, and post-construction monitoring expenses associated with the Public Works Facility.

Resolution # 20-40 C
Exhibit A - Detail

Fund 4600 - Capital Projects - State Road Funds							
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget	
13115 Traffic Signal Upgrades	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	
13201 Electronic Traffic Control Devices	-	10,000	-	10,000	-	10,000	
13821 Street Reconstruction	414,186	(40,332)	-	373,854	-	373,854	
13822 Hazardous Concrete Repair	3,342	-	-	3,342	605,000	608,342	
Total State Road Funds	\$ 417,528	\$ (10,332)	\$ -	\$ 407,196	\$ 605,000	\$ 1,012,196	

Resolution # 20-40 C
Exhibit A - Detail

Fund 4610 - Capital Projects - Transportation Sales Tax							
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget	
13821 Street Reconstruction	\$ 1,749,583	\$ 57,346	\$ -	\$ 1,806,929	\$ 1,885,000	\$ 3,691,929	
Total State Road Funds	\$ 1,749,583	\$ 57,346	\$ -	\$ 1,806,929	\$ 1,885,000	\$ 3,691,929	

RESOLUTION #20-41 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS AND REAPPROPRIATING UNEXPENDED FUNDS WITHIN THE SPECIAL REVENUE FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - F, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-127 and 128, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2020.

Zach Robinson, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2020.

SEE ATTACHED EXHIBITS A - F

Resolution # 20-41 C
Exhibit A

Fund 2300 - CDBG						
	2020 Carryover	Additions/ Reductions	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
Sources:						
Community Development Block Grant	\$ 326,691	\$ (32,411)	\$ -	\$ 294,280	\$ 669,310	\$ 963,590
Total Sources	\$ 326,691	\$ (32,411)	\$ -	\$ 294,280	\$ 669,310	\$ 963,590
Uses:						
Administrative Costs	\$ 3,662	\$ (252)	\$ (3,410)	\$ -	\$ 59,744	\$ 59,744
Special Programs						
23005 The Road Home - Shelter	-	-	5,000	5,000	12,000	17,000
23008 Legal Aid Society of S.L.	-	-	(10,000)	(10,000)	10,000	-
23010 South County Food Pantry	-	-	24,268	24,268	-	24,268
23013 South Valley Sanctuary	2	-	3,998	4,000	15,000	19,000
23037 YWCA Women's Shelter	-	-	(4,356)	(4,356)	9,356	5,000
23038 Family Support Center - Crisis Nursery	-	-	(5,000)	(5,000)	10,000	5,000
23044 The Road Home - Housing	-	-	12,000	12,000	15,500	27,500
23067 Sharing Place	-	-	-	-	5,000	5,000
23068 Senior Charity Care	-	-	(3,423)	(3,423)	7,390	3,967
23063 The INN Between	-	-	(5,000)	(5,000)	10,000	5,000
23051 Big Brothers Big Sisters	-	-	-	-	5,000	5,000
23069 United Way	-	-	-	-	10,000	10,000
Economic Development						
23070 COVID-19-Related Services	-	-	(50,000)	(50,000)	50,000	-
23073 COVID-19-Related Economic Development	-	-	61,984	61,984	63,016	125,000
Capital						
23002 Emergency Home Repair - Assist	-	-	5,000	5,000	75,000	80,000
23005 The Road Home - Shelter	5,000	-	-	5,000	15,645	20,645
23064 NeighborWorks - Housing	18,870	-	527	19,397	10,000	29,397
23065 Park Improvements	146,998	-	-	146,998	89,659	236,657
23066 Pedestrian/Accessibility Improvements	120,000	-	-	120,000	162,000	282,000
23071 COVID-19 Related Housing	-	-	(25,000)	(25,000)	25,000	-
23072 COVID-19 Related Facilities	-	-	(10,000)	(10,000)	10,000	-
23999 Unprogrammed Funds	32,159	(32,159)	3,412	3,412	-	3,412
Total Uses	\$ 326,691	\$ (32,411)	\$ -	\$ 294,280	\$ 669,310	\$ 963,590

Resolution # 20-41 C
Exhibit B

Fund 2400 - Recreation						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
Equipment	\$ 9,715	\$ -	\$ -	\$ 9,715	\$ 3,000	\$ 12,715
Total Recreation	\$ 9,715	\$ -	\$ -	\$ 9,715	\$ 3,000	\$ 12,715

Resolution # 20-41 C
Exhibit C

Fund 2600 - Community Arts						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
Amphitheater Equipment	\$ 23,309	\$ -	\$ -	\$ 23,309	\$ 10,000	\$ 33,309
Arts Guild Equipment	11,723	-	-	11,723	-	11,723
Total Community Arts	\$ 35,032	\$ -	\$ -	\$ 35,032	\$ 10,000	\$ 45,032

Resolution # 20-41 C
Exhibit D

Fund 2700 - Street Lighting						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
Equipment	\$ 6,677	\$ (2,677)	\$ -	\$ 4,000	\$ 2,500	\$ 6,500
Fleet Purchases	60,000	60,000	-	120,000	-	120,000
Street Lighting Improvements	6,869	-	-	6,869	188,249	195,118
Total Street Lighting	\$ 73,546	\$ 57,323	\$ -	\$ 130,869	\$ 190,749	\$ 321,618

Resolution # 20-41 C
Exhibit E

Fund 2800 & 2810 - Storm Water Operations, Utility Expansion						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
Sources:						
1209911 State Grant - Misc. (LID - PW Facility)*	\$ 69,700	\$ -	\$ -	\$ 69,700	\$ -	\$ 69,700
Total Storm Water Sources	\$ 69,700	\$ -	\$ -	\$ 69,700	\$ -	\$ 69,700
Uses:						
Grant Acquisition	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 2,500
Professional Services	-	25,000	-	25,000	30,000	55,000
Equipment	24,184	(16,184)	-	8,000	6,000	14,000
Fleet Purchases	136,554	(54)	-	136,500	105,000	241,500
Building Improvements	27,651	-	-	27,651	-	27,651
Capital Equipment	97,961	-	-	97,961	6,000	103,961
Total Equipment, Services & Improvements	\$ 286,350	\$ 11,262	\$ -	\$ 297,612	\$ 147,000	\$ 444,612
28025 Storm Drain Master Plan	237,351	-	-	237,351	-	237,351
28052 Bicycle Safe/HighBack Inlets	1,940	-	-	1,940	-	1,940
28070 SCADA Sites	30,000	-	-	30,000	-	30,000
28081 Wildflower Pond Bypass	364,000	-	-	364,000	-	364,000
28084 Sandy Canal	-	203,647	80,000	283,647	50,000	333,647
28086 Harrison Street	81,580	-	-	81,580	-	81,580
28117 Dry Creek Flood and Water Quality	-	199,670	-	199,670	300,000	499,670
28802 Neighborhood Projects	405,086	-	(80,000)	325,086	602,055	927,141
Total Expansion	\$ 1,119,957	\$ 403,317	\$ -	\$ 1,523,274	\$ 952,055	\$ 2,475,329
28808 CMP Replacements	595,277	-	-	595,277	300,000	895,277
Total Replacement	\$ 595,277	\$ -	\$ -	\$ 595,277	\$ 300,000	\$ 895,277
Total Capital Projects	\$ 1,715,234	\$ 403,317	\$ -	\$ 2,118,551	\$ 1,252,055	\$ 3,370,606
Total Storm Water Uses	\$ 2,001,584	\$ 414,579	\$ -	\$ 2,416,163	\$ 1,399,055	\$ 3,815,218

*This grant was obtained by Public Utilities and totals \$311,000. The remaining \$241,300 is budgeted in the Grants fund for low impact development construction expenses associated with the Public Works Facility.

Resolution # 20-41 C
Exhibit F

Fund 71 - Special Purpose						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
Sources:						
Contributions	\$ 278,655	\$ 1,000,000	\$ -	\$ 1,278,655	\$ 1,000,000	\$ 2,278,655
Total Special Purpose Sources	\$ 278,655	\$ 1,000,000	\$ -	\$ 1,278,655	\$ 1,000,000	\$ 2,278,655
Uses:						
Special Purpose Programs	519,617	1,000,000	-	1,519,617	1,215,582	2,735,199
Total Special Purpose Uses	\$ 519,617	\$ 1,000,000	\$ -	\$ 1,519,617	\$ 1,215,582	\$ 2,735,199

RESOLUTION #20-42 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS AND REAPPROPRIATING UNEXPENDED FUNDS WITHIN THE PROPRIETARY FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - E, be adjusted as outlined. These adjustments are made pursuant to the provisions of Section 10-6-136, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2020.

Zach Robinson, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2020.

SEE ATTACHED EXHIBITS A - E

Resolution # 20-42 C
Exhibit A

Fund 5100 & 5110 - Water Operations, Expansion & Replacement						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
Equipment	\$ 115,807	\$ (87,807)	\$ -	\$ 28,000	\$ 32,000	\$ 60,000
Building O&M	11,616	3,384	-	15,000	25,000	40,000
Meter Maintenance & Repair	3,304	10,000	-	13,304	45,000	58,304
Fleet Purchases	5,789	38,211	-	44,000	-	44,000
Building Improvements	200,000	-	-	200,000	5,000	205,000
Capital Equipment	19,000	-	-	19,000	20,000	39,000
Total Equipment, Services & Improvements	\$ 355,516	\$ (36,212)	\$ -	\$ 319,304	\$ 127,000	\$ 446,304
1103 Land Purchase	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
51001 Water Meters (New Construction)	-	10,000	-	10,000	22,510	32,510
51042 Purchase of Water Stock	-	10,000	-	10,000	-	10,000
51068 Security Improvements	24,107	-	-	24,107	-	24,107
51070 Zone 5 Pipeline	56,250	-	(56,250)	-	-	-
51095 Bell Canyon Access Road	35,000	-	-	35,000	-	35,000
51117 Dry Creek Flood and Water Quality	8,849	(8,849)	-	-	-	-
51118 City Water Conservation	100,000	-	-	100,000	-	100,000
Total Expansion	\$ 324,206	\$ 11,151	\$ (56,250)	\$ 279,107	\$ 22,510	\$ 301,617
51801 Hydrant Replacement	\$ 553	\$ 112,500	\$ -	\$ 113,053	\$ 50,000	\$ 163,053
51802 Replace/Lower Service Line	57,495	-	-	57,495	32,000	89,495
51810 Replace Meters	125,784	-	-	125,784	-	125,784
51811 Replace Mainlines	922,346	-	-	922,346	1,054,020	1,976,366
5181113 Boring Under I-15	200,000	-	56,250	256,250	500,000	756,250
51813 Replace/Raise Valves	45,590	-	-	45,590	32,000	77,590
51821 Replace Well Equipment	57,316	(37,316)	-	20,000	100,000	120,000
51822 Replace/Repair Water Tanks	138,161	(105,479)	-	32,682	27,318	60,000
51824 Repair/Replace Booster Stations	125,184	(119,820)	-	5,364	54,636	60,000
51827 Central Wasatch Commission	-	40,000	-	40,000	-	40,000
51828 Repair Granite Mesa Tank and Well	142,472	50,000	-	192,472	-	192,472
51829 Replace Flat Iron Tanks and Well	1,860,143	-	-	1,860,143	-	1,860,143
51830 Water Master Plan Update	101,355	-	-	101,355	-	101,355
51831 SCADA Upgrade	18,708	-	-	18,708	30,000	48,708
51832 Aquifer Storage and Recovery	-	50,000	-	50,000	-	50,000
Total Replacement	\$ 3,795,107	\$ (10,115)	\$ 56,250	\$ 3,841,242	\$ 1,879,974	\$ 5,721,216
Total Capital Outlays	\$ 4,119,313	\$ 1,036	\$ -	\$ 4,120,349	\$ 1,902,484	\$ 6,022,833
Total Water	\$ 4,474,829	\$ (35,176)	\$ -	\$ 4,439,653	\$ 2,029,484	\$ 6,469,137

Resolution # 20-42 C
Exhibit B

Fund 5200 & 5210 - Weekly Pickup						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
52001 Transfer Station Plans and Development	\$ 234,668	\$ (134,668)	\$ -	\$ 100,000	\$ -	\$ 100,000
Professional Services (City Cleanup)	-	20,000	-	20,000	-	20,000
Total Weekly Waste Pickup	\$ 234,668	\$ (114,668)	\$ -	\$ 120,000	\$ -	\$ 120,000

Resolution # 20-42 C
Exhibit C

Fund 5400 - Alta Canyon Sports Center						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
Building Improvements	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000
Equipment	2,500	-	-	2,500	-	2,500
Total Alta Canyon	\$ 17,500	\$ -	\$ -	\$ 17,500	\$ -	\$ 17,500

Resolution # 20-42 C
Exhibit D

Fund 6100 & 6110 - Fleet								
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget	Estimated Vehicle Cost	Variance
Sources:								
Charges for Services	\$ 509,132	\$ (208,632)	\$ -	\$ 300,500	\$ 363,920	\$ 664,420		
Total Sources	\$ 509,132	\$ -	\$ -	\$ 300,500	\$ 363,920	\$ 664,420		
Uses:								
Equipment	\$ 24,793	\$ -	\$ -	\$ 24,793	\$ 4,000	\$ 28,793		
70290 Police Ford F-150 (Expansion, Remaining)	10,755	-	-	10,755	-	10,755	10,755	-
70291 Police Ford F-150 (Expansion, Remaining)	13,045	-	-	13,045	-	13,045	13,045	-
70292 Police Ford F-150 (Expansion, Remaining)	11,258	-	-	11,258	-	11,258	11,258	-
70293 Police Ford F-150 (Expansion, Remaining)	11,258	-	-	11,258	-	11,258	11,258	-
70294 Police Ford F-150 (Expansion, Remaining)	13,548	-	-	13,548	-	13,548	13,548	-
70295 Police Ford F-150 (Expansion, Remaining)	11,258	-	-	11,258	-	11,258	11,258	-
70296 Police Ford F-150 (Expansion, Remaining)	13,547	-	-	13,547	-	13,547	13,547	-
70108 Police Ford F-150 (Replacement)	-	50,000	-	50,000	-	50,000	50,000	-
70242 Police Hybrid Ford Explorer (Replacement)	-	49,500	-	49,500	-	49,500	49,500	-
70243 Police Hybrid Ford Explorer (Replacement)	-	49,500	-	49,500	-	49,500	49,500	-
70244 Police Hybrid Ford Explorer (Replacement)	-	49,500	-	49,500	-	49,500	49,500	-
70245 Police Hybrid Ford Explorer (Replacement)	-	49,500	-	49,500	-	49,500	49,500	-
70246 Police Hybrid Ford Explorer (Replacement)	-	49,500	-	49,500	-	49,500	49,500	-
70247 Police Hybrid Ford Explorer (Replacement)	-	49,500	-	49,500	-	49,500	49,500	-
70248 Police Hybrid Ford Explorer (Totaled Replacement)	-	48,000	-	48,000	-	48,000	48,000	-
70249 Police Hybrid Ford Explorer (Totaled Replacement)	-	48,000	-	48,000	-	48,000	48,000	-
70011 Future Fire Apparatus (Replacement)	87,435	98,500	-	185,935	-	185,935	600,000	(414,065)
70010 Fire Ford Transit Van (Replacement)	43,000	-	-	43,000	-	43,000	43,000	-
72110 Streets Leeboy Laydown (Replacement)	157,632	-	-	157,632	-	157,632	157,632	-
71020 Parks Ford Bucket Truck (Replacement, Remaining)	113,893	(20,539)	-	93,354	-	93,354	93,354	-
71323 Parks Mini Skid Steer Snow Blower (Replacement)	-	6,500	-	6,500	-	6,500	6,500	-
73021 Public Utilities Ford F-150 (Expansion)	-	44,000	-	44,000	-	44,000	44,000	-
73031 Public Utilities Bucket Truck (Replacement)	60,000	60,000	-	120,000	-	120,000	180,000	(60,000)
74321 Public Utilities Vactor Truck (Replacement)	-	51,500	-	51,500	-	51,500	500,000	(448,500)
74511 Public Utilities Mack 10-Wheel Dump (Replacement)	105,000	(20,000)	-	85,000	105,000	190,000	190,000	-
Total Uses	\$ 676,422	\$ 662,961	\$ -	\$ 1,339,383	\$ 109,000	\$ 1,448,383		

Resolution # 20-42 C
Exhibit E

Fund 6410 - Information Technology							
	Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
64001	General Equipment	\$ 26,676	\$ -	\$ -	\$ 26,676	\$ 75,000	\$ 101,676
64002	Enterprise Resource Planning Software	185,071	-	-	185,071	-	185,071
64004	Content Services Platform	66,536	35,170	-	101,706	-	101,706
64014	Prosecution/Court Integration	26,649	-	-	26,649	-	26,649
64018	Uninterrupted Power Supply	5,287	-	-	5,287	-	5,287
64025	Wireless Network Radios	7,000	-	-	7,000	-	7,000
64034	Fiber Optic	46,452	-	-	46,452	-	46,452
64035	Thin Client	37,689	-	-	37,689	-	37,689
64036	City Works	134,702	-	-	134,702	-	134,702
64037	Electronic Signature	25,000	10,000	-	35,000	-	35,000
64038	Electronic Plan Submission	57,709	-	-	57,709	-	57,709
64039	Utility Billing Software	-	220,000	-	220,000	-	220,000
64040	Data Integration	-	25,000	-	25,000	-	25,000
	Total IT Equipment	\$ 618,771	\$ 290,170	\$ -	\$ 908,941	\$ 75,000	\$ 983,941

INTEROFFICE MEMORANDUM

TO: CITY COUNCIL

FROM: MIKE APPLGARTH

SUBJECT: CARRYOVER AMENDMENT REQUESTS

DATE: NOVEMBER 5, 2020

CC: BRIAN KELLEY

On October 27, 2020 the City Council received a recommendation from Administration on reappropriating unspent funds from FY 2020 into the current fiscal year. The City Council continued the discussion to a later date. The Council Office received the following recommendations from Council Members:

Council Member Christensen:

1. Amend Exhibit A of Resolution #20-40C to create a project for the Certified Local Government (CLG) program through the Utah State Historic Preservation Office (SHPO):
 - Reduce the Community Events Heritage Festival Funding (25024) FY 2020-21 appropriation by \$9,100 (from \$11,000 to \$1,900).
 - Add \$9,100 in General Revenue (4100) to the new CLG project to be included with Resolution #20-40C.
 - Anticipate \$9,100 in Grants (4500) from state matching grant for the new CLG project.
2. Amend Exhibit A of Resolution #20-40C to create a project for a Parks & Recreation Building RFP/Study:
 - Reduce Contingency (19999) \$50,000 from \$410,705 (General Revenue) to \$360,705
 - Add \$50,000 in General Revenue (4100) to newly created Parks & Recreation Building RFP/Study.

Council Member Zoltanski:

1. Approve \$90,000 CWC funding as follows: \$40,000 to the CWC paid now, with the \$50,000 balance paid after the CWC presents to the City Council on:

- Financial and other benefits to the Sandy City taxpayer of continuing financial support, specifically why this amount is reasonable in relation to Sandy City's interest in the work of the CWC.
 - Developing a budget formula to ensure a more equitable budget among its members.
2. Amend Exhibit A of Resolution #20-40C
 - Reduce Contingency (19999) by \$45,000 (from \$410,705 to \$365,705).
 - Add \$45,000 to Hazardous Concrete Repair (13822) to Public Works to fund additional sidewalk concrete leveling and reduce 3-year backlog.
 3. \$50,000 to Sandy Police for a weekly traffic enforcement shift (from capital contingency or budget savings).

Council Member Nicholl:

1. Forwarded a request from the Wasatch Front Waste and Recycling District for approximately \$710.00 (two transactions of approximately \$355.00 each) in reimbursement for COVID-19 related expenses from Sandy City's share of federal CARES funds. Sandy is a Member of the WFWRD Administrative Control Board. Special Districts do not receive CARES funds directly. **This amount can mostly likely be addressed through existing appropriations outside of the carryover process.**



Staff Report

File #: 20-397, **Version:** 1

Date: 11/10/2020

Agenda Item Title:

Council Member Zoltanski introducing concepts to establish campaign contribution limits and enhanced reporting disclosures in Sandy City elections.

Presenter:

Council Member Zoltanski

Description/Background:

Please see the attached memo.

Further action to be taken:

Council Member Zoltanski will work with staff and the City Attorney to develop code amendments for the Council's consideration.

Recommended Action and/or Suggested Motion:

Motion to direct staff to draft ordinance for campaign contribution limits and enhanced reporting disclosures, consistent with council discussion.

To: Sandy City Council
Fr: Council Member Zoltanski
Re: Campaign Contribution Limits & Reporting Requirements

Campaign Contribution Limits.

Sandy City has no limit in the amount of money an individual, business, or PAC can donate to a campaign for city office. Nor do we have any limit on how much a candidate can spend on his or her campaign. Should we? There is no legal restriction against a municipality imposing campaign finance limits.

While most cities do not set individual contribution limits, several larger, notable municipalities do: Salt Lake County, Salt Lake City, Ogden and Taylorsville all have contribution limits (See attached staff exhibit).

These limits are per election cycle, not annual limits.

Salt Lake County: \$6,0000 per candidate, per election cycle SL Co Ord 2.72A.104
Pre-convention/primary/general election are all separate election cycles
No cash contribution or county vendor contribution allowed over \$100.
No anonymous contributions in any amount. No proxy contributions.

Salt Lake City: \$3,500 for mayor, \$750 for city council and indexed for inflation

Ogden City: \$5,000 for mayor, \$1,500 for city council

Taylorsville: \$7,500 for mayor, \$1,500 for city council

This issue is ripe for discussion by the council as we the nation has just held a general election where the influence of campaign spending on the electorate cannot be ignored. The city council should take interest in maintaining a level playing field and keeping our local public offices open to a broad cross-section of the community, not just candidates with wealthy backers. We should incentivize leaders who are born of service to the community but lack the resources to compete with super-funded candidates.

Recommendations & Discussion Items for Campaign Limits

Limit on individual donation

Recommend \$1,000 per election cycle (ie \$1,000 for primary, \$1,000 for general)

Cap Total Campaign Spending

Recommend \$10,000 per election cycle? Discuss legality, limits.

Items for discussion. Should all races be subject to the same limits or should we distinguish council district races from the mayoral race? Anticipate and allow periodic adjustment tied to inflation or rising print or online advertising costs

Enhanced Disclosure Reporting.

Best practices recommendations Sandy City should adopt for enhanced reporting: see 2015 article from FollowtheMoney.org <https://www.followthemoney.org/research/institute-reports/best-practices-for-disclosure-of-local-candidates-campaign-finance-data> “The growing public interest in campaign finance makes it essential that local governments empower citizens to hold their elected officials accountable through campaign finance data that is complete, timely, and accessible.”

1. Disclosure of donor’s name, occupation, employer and complete address. Currently candidates are not required to disclose donor’s occupation or employer. Providing this information would give better transparency to the public, showing the type of economic or business interests influencing city elections.
2. Identify the type of contributor: Important to know type of donor, distinguish from individual vs PAC or political interest group.
3. List contributor’s aggregate contributions over reporting period. Shows how much a donor has given in total without having to analyze every report.
4. Establish automated online filing system with, digitized reports that can easily be accessed and analyzed. Allow data to be searchable and downloadable.

Action Item: Motion to direct staff to draft ordinance for campaign contribution limits and enhanced reporting disclosures, consistent with council discussion.

Resources:

Helpful articles examining the impact of campaign finance limits.

<https://localprogress.org/wp-content/uploads/2019/01/Campaign-Finance-Reforms.pdf>

“Contribution limits can promote faith in democracy, give candidates without access to large-donor networks a better chance of running competitive campaigns, and ensure that ultra-wealthy donors and industries cannot entirely bankroll their favored candidates’ campaigns.”

<https://www.commoncause.org/california/wp-content/uploads/sites/29/2018/06/CA-Contribution-Limits-Report-Apr-2016.pdf>

“Very large donations can create an actual or perceived risk that a candidate will feel indebted to the donor and not exercise impartial judgment on matters affecting that donor.”

Survey of City Campaign Contribution Limits

September 23, 2020

City	Population*	Has Individual Contribution Limits?	Mayor	Council	Notes
Salt Lake City city, Utah	200,567	yes	\$3,500	\$750	Amounts addjusted by Consumer Price Index. Currently \$3,640 for Mayor and \$780 for Council
West Valley City city, Utah	135,248	no	N/A	N/A	N/A
Provo city, Utah	116,618	no	N/A	N/A	N/A
West Jordan city, Utah	116,480	no	N/A	N/A	N/A
Orem city, Utah	97,828	no	N/A	N/A	N/A
Sandy city, Utah	96,380	no	N/A	N/A	N/A
St. George city, Utah	89,587	no	N/A	N/A	N/A
Ogden city, Utah	87,773	yes	\$5,000	\$1,500	does not appear to have inflator
Layton city, Utah	78,014	no	N/A	N/A	N/A
South Jordan city, Utah	76,598	no	N/A	N/A	N/A
Lehi city, Utah	69,724	no	N/A	N/A	N/A
Millcreek city, Utah	61,450	no	N/A	N/A	N/A
Taylorsville city, Utah	59,805	yes	\$7,500	\$1,500	does not appear to have inflator
Logan city, Utah	51,542	no	N/A	N/A	N/A
Herriman city, Utah	51,348	no	N/A	N/A	N/A
Murray city, Utah	48,917	no	N/A	N/A	N/A
Draper city, Utah	48,587	no	N/A	N/A	N/A
subtotal cities	1,486,466				
total Utah	3,205,958				
percentage of total population	46.4%				

* Annual Estimates of the Resident Population for Incorporated Places in Utah: April 1, 2010 to July 1, 2019 (SUB-IP-EST2019-ANNRES-49)

Source: U.S. Census Bureau, Population Division

Release Date: May 2020