

## PY 2020 Funding Recommendations (Staff)

Funding Sources	Expected Benefits	Prior Funding	Funding Request	Staff Funding Recommendations			
				PreCovid	Original Funds	CARES Funds	Total PY2020
2020-2021 CDBG Entitlement		\$376,923	\$398,280	\$398,280	\$398,280		\$398,280
Unprogramed Funds (completed or terminated projects)		\$6,187	\$36,735	\$36,735	\$36,735		\$36,735
CARES Act						\$234,295	\$234,295
<b>Total Available Funds</b>		<b>\$383,110</b>	<b>\$435,015</b>	<b>\$435,015</b>	<b>\$435,015</b>	<b>\$234,295</b>	<b>\$669,310</b>
<b>Planning &amp; Administration</b> 20% CAP of Grant Amount: \$79,656							
Administration (salary)		\$35,756	\$36,287	\$37,202	\$36,287		\$36,287
Eligible Planning (salary)		\$7,303	\$7,962	\$8,138	\$7,962		\$7,962
Administration (non-salary)		\$10,450	\$13,962	\$14,607	\$13,962	\$1,500	\$15,462
General Plan Update		\$0	\$20,000	\$19,709			\$0
<b>Subtotal</b>		<b>\$53,509</b>	<b>\$78,211</b>	<b>\$79,656</b>	<b>\$58,211</b>	<b>\$1,500</b>	<b>\$59,711</b>
<b>Public Service Activities</b> 15% CAP of Grant Amount: \$59,742 25% of all new funding: \$158,143.75							
Road Home - Homeless Housing Maintenance and	16	\$4,700	\$7,000	\$5,000	\$4,000	\$3,000	\$7,000
Road Home - Homeless Housing Supportive Service	16	\$7,650	\$8,500	\$7,500	\$6,500	\$2,000	\$8,500
South Valley Services - Domestic Violence Victim S	40	\$11,300	\$15,000	\$10,000	\$9,000	\$6,000	\$15,000
YWCA - Women in Jeopardy Program	15	\$7,050	\$9,356	\$6,000	\$5,000	\$4,356	\$9,356
Road Home - Homeless Shelter Operations	70	\$10,750	\$12,000	\$8,000	\$7,000	\$5,000	\$12,000
Utah CAP - South County Food Pantry	1050	\$7,550	\$10,000	\$7,000	\$6,000	\$4,000	\$10,000
Family Support Center - Crisis Nursery and Counse	75	\$7,538	\$10,000	\$6,242	\$5,000	\$5,000	\$10,000
Sharing Place - Outreach Grief Support	30	\$0	\$5,000	\$5,000	\$3,000	\$2,000	\$5,000
Senior Charity Care - Senior Care	38	\$0	\$7,390	\$5,000	\$4,000	\$3,390	\$7,390
Inn Between - Hospice for the Homeless	6	\$0	\$10,000		\$5,000	\$5,000	\$10,000
Big Brothers Big Sisters of Utah - Youth Mentoring	15	\$0	\$5,000		\$5,000		\$5,000
United Way - 2-1-1 Program	1000	\$0	\$10,000			\$10,000	\$10,000
Other Covid-related services (healthcare, emergency rent assistance)						\$45,000	\$45,000
<b>Subtotal</b>		<b>\$56,538</b>	<b>\$109,246</b>	<b>\$59,742</b>	<b>\$59,500</b>	<b>\$94,746</b>	<b>\$154,246</b>
<b>Housing</b> No Cap							
ASSIST - Housing - Emergency Home Repair & Ad	28	\$75,000	\$75,000	\$50,000	\$50,000	\$25,000.00	\$75,000.00
NeighborWorks - Housing Rehab, ADU, DPA	20	\$30,000	\$100,000	\$30,000		\$25,000.00	\$25,000.00
Community Development Corp.-Down Payment As	5	\$0	\$65,000				\$0.00
Other Covid-related housing						\$25,000.00	\$25,000.00
<b>Subtotal</b>			<b>\$240,000</b>	<b>\$80,000</b>	<b>\$50,000</b>	<b>\$75,000.00</b>	<b>\$125,000.00</b>
<b>Public Facilities</b> No Cap							
Road Home - Housing Rehabilitation	16	\$0	\$15,645	\$15,645	\$15,645		\$15,645.00
Odyssey House - Fire Escape	5	\$0	\$15,000				\$0.00
Other Covid-related facilities						\$25,000.00	\$25,000.00
<b>Subtotal</b>			<b>\$30,645</b>	<b>\$15,645</b>	<b>\$15,645</b>	<b>\$25,000.00</b>	<b>\$40,645.00</b>
<b>Public Improvements</b> No Cap							
Public Works - Ped. and Access. Project		\$120,000		\$199,972	\$120,000		\$120,000.00
Parks & Rec. - Main Street Park		\$48,063			\$131,659		\$131,659.00
Other Covid-related public improvements							\$0.00
<b>Subtotal</b>			<b>\$0</b>	<b>\$199,972</b>	<b>\$251,659</b>	<b>\$0.00</b>	<b>\$251,659.00</b>
<b>Economic Development</b>							
Covid-related economic development		\$0				\$38,049.00	\$38,049.00
<b>Subtotal</b>			<b>\$0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,049.00</b>	<b>\$38,049.00</b>
<b>GRAND TOTAL</b>			<b>\$458,102</b>	<b>\$435,015</b>	<b>\$435,015</b>	<b>\$234,295</b>	<b>\$669,310</b>