



Sandy City, Utah

10000 Centennial Parkway
Sandy, UT 84070
Phone: 801-568-7141

Meeting Agenda

City Council

Scott Cowdell
Maren Barker
Kristin Coleman-Nicholl
Chris McCandless
Steve Fairbanks
Linda Martinez Saville
Stephen P. Smith

Tuesday, May 10, 2016

5:15 PM

Council Chambers

Web address to view complete packet: <http://sandyutah.legistar.com>

The Sandy City Council has adopted Rules of Procedure which are available at the rear of the Council Chambers and online at: <http://sandy.utah.gov/government/city-council/procedure-guidelines.html>. Public comments during the Citizen Comment portion of the City Council meeting, or those offered during a Public Hearing may not exceed 3 minutes. If you wish to comment on a public hearing item(s), please hold your comments until that item is being discussed. Work Session items may or may not occur prior to 7:00 PM. Items not concluded during the Work Session will occur in the regular Council Meeting at the conclusion of other official business. Consent Calendar items have been previously considered or are otherwise routine in nature and will be considered in a single motion unless a Council Member wishes to discuss an item separately. In compliance with the Americans with Disabilities Act, reasonable accommodations for individuals with disabilities will be provided upon request. For assistance, please call (801) 568-7141.

4:30 Dinner

5:15 Work Session

Agenda Planning Calendar Review

Council Member Business

Council Office Director's Report

Mayor's Report

CAO Report

Information Items

[16-183](#)

Finance Department providing overview of the monthly budget report.

7:00 Council Meeting

Roll Call

Opening Remarks / Prayer / Pledge of Allegiance

Citizen Comments

Special Recognition

[16-198](#) Citizen Recognition Award for Cindy Dalsoglio

Consent Calendar

[16-203](#) Council Member Nicholl recommending approval of the Public Safety Staffing and Operations Study request for proposal.

Attachments: [Draft Request for Proposal](#)

[16-217](#) Approval of the May 3, 2016 City Council Meeting Minutes.

Attachments: [May 3, 2016 City Council Meeting Minutes](#)

Council Items

[MISC-3-15-42](#)
[39](#) Community Development recommending the City Council adopt Ordinance 16-21 vacating a second portion of Albion Village Way, located at approximately 110 West Albion Village Way (Approximately 9750 South State Street) to allow the re-alignment and re-dedication of the western portion of Albion Village Way.

Attachments: [Backup Material](#)
[Ordinance 16-21](#)

[16-202](#) Police Department Budget Presentation

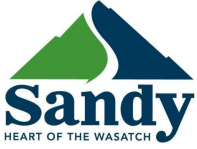
Attachments: [Police Department Budget Presentation FY 2017](#)

[16-204](#) Fire Department Budget Presentation

Attachments: [Annual Report 2016](#)
[Fire Department Budget Book](#)

Completion of reports and other items not held in the Work Session.

Adjournment



Staff Report

File #: 16-183, **Version:** 1

Date: 5/10/2016

Agenda Item Title

Finance Department providing overview of the monthly budget report.

Presenter

Glade Jardine, Deputy Finance Director

Description/Background:

The Finance Department provides and updated budget report to all departments on a monthly basis. The report includes transaction level detail and allows users to quickly navigate to any area of the budget for the latest information. This tool allows the Finance Department as well as departments to track budget to actuals, make year end line-item level projections, and examine annual comparisons.

Recommended Action and/or Suggested Motion:

No action. Information only.



Sandy City, Utah

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Staff Report

File #: 16-198, **Version:** 1

Date: 5/10/2016

Agenda Item Title

Citizen Recognition Award for Cindy Dalsoglio

Presenter

Chairwoman Kris Coleman-Nicholl



Staff Report

File #: 16-203, **Version:** 1

Date: 5/10/2016

Agenda Item Title

Council Member Nicholl recommending approval of the Public Safety Staffing and Operations Study request for proposal.

Presenter

Council Member Nicholl

Description/Background:

On March 1, 2016 the City Council took steps to rebudget a portion of the projected year end revenue surplus. On March 18, 2016 the Council adopted Resolution 16-18C which included a \$50,000 appropriation in the nondepartmental budget for a staffing study.

Fiscal Impact:

There is no direct fiscal impact associated with this item.

Future Dependent Action:

City Council staff will work with the Purchasing Department to issue to the RFP. Responses to the Request for Proposal will be brought back to the Council for further consideration.

Recommended Action and/or Suggested Motion:

Motion to approve the Public Safety Staffing and Operations Study RFP.

SANDY CITY
10000 CENTENNIAL PARKWAY
SANDY, UTAH 84070
DEPARTMENT OF FINANCE & INFORMATION SERVICES
PURCHASING DIVISION
MAY 2016

REQUEST FOR PROPOSAL:

All proposals will be opened privately by Sandy City Administration and the Purchasing Agent. Proposals will be reviewed to determine that the functional requirements of the City are met. An award will be made after the appropriate approvals are received.

THIS IS NOT AN ORDER

PROJECT: Public Safety Staffing and Operations Study

REQUIREMENTS:

*Proposals must be received no later than 12:00 Noon, on [REDACTED] by the Purchasing Department, 10000 Centennial Parkway, Room 330, Sandy, Utah 84070. Proposals should reflect the best and most competitive offers. However, Sandy City reserves the right to negotiate best offers prior to final award.

*Proposals must be submitted in a sealed envelope clearly marked, Public Safety Staffing and Operations Study, along with the name and address of the vendor submitting the proposal, and signed by an authorized representative of the company.

*If verbal presentations are required, they will be scheduled at a later time and date.

*Specifications are attached.

*For further project information please contact [REDACTED].

The right is reserved to reject all proposals, to waive any informality or technicality or to accept proposals deemed in the best interest of Sandy City. ALL PROPOSALS THAT MEET, EXCEED OR ARE COMPARABLE TO MINIMUM SPECIFICATIONS WILL BE ACCEPTED.

FOR SANDY CITY

ERICA LANGENFASS,
PURCHASING AGENT

REQUEST FOR PROPOSALS
PUBLIC SAFETY STAFFING AND OPERATIONS STUDY

I. PURPOSE

It is the intent of Sandy City, Utah to enter into a contractual agreement, awarded pursuant to this request for proposals, with a consultant to provide a study(s) that meet the following objectives:

- A. Complete a comprehensive assessment and evaluation of sworn officer and civilian staffing needs and performance of the Sandy City Police Department and the Sandy City Fire Department including emergency medical services.

II. INSURANCE REQUIREMENTS

- A. The consultant shall provide the City with proof of insurance in accordance to attached "Exhibit B", for the following insurance for said consultant in connection with their work under this contract.

- 1. Workman's Compensation
- 2. Professional Liability
- 3. Auto Liability:

- B. The contractor shall indemnify and hold harmless Sandy City against and from all liability, claims, damages, demands and cost, including attorney fees of every kind and nature and attributable to bodily injury, sickness, disease or death or to damage or destruction of property resulting from or in any manner arising out of or in connection with the project and the performance of the work under this contract.

III. SCOPE OF WORK

- A. The consultant will provide all the labor, materials, tools and equipment necessary, but not limited to:

- 1. Meet the study objectives stated in section I. The study sought contemplates that police, fire and emergency medical services for Sandy City will be examined using objective performance and operational/call data guided by national best practices to:
 - a. Evaluate current police, fire and emergency medical service needs.

- b. Evaluate the productivity and effectiveness of each department, and departmental and/or City policies and procedures, records, equipment, facilities, training and staff as currently organized in meeting these needs.
- c. In light of current demographic and development patterns including both recent and possible annexations, and the Cairns Masterplan, evaluate future police, fire and emergency medical service needs with regard to staffing and organization of each Department.
- d. Consistent with the community's financial capabilities, recommend measures to improve public safety services in Sandy City and to promote operational efficiency and effectiveness of the Police and Fire Departments and each of the departmental service divisions, through consolidation, integration, setting of staffing levels and protocols for operational units, work load assignments, deployment and management, organizational and geographical division, placement and sharing of fixed assets, rolling stock and other infrastructure.
- e. Provide a narrative, statistical and graphical presentation/report to support findings and recommended measures.
- f. Any such other factors as the respondents to this RFP may suggest are essential or beneficial to satisfying the purposes of this RFP.

2. Attend meetings with city staff for planning and approval purposes as needed.

3. Complete each phase of the project within a time frame agreed to by the City and the consultant.

IV. SPECIAL PROVISIONS

A. Payment shall be made upon the completion of each phase of the project.

B. A detailed company profile shall accompany each proposal, and resumes of whom will work on the project.

V. AWARD OF CONTRACT

A. Award of this contract shall be based on the following criteria.

1. The consultant's perceived ability to meet the objectives outlined in section I.

2. The consultant's response to the Scope of Work.
 3. Provide list of references for similar projects in comparable public sector organizations.
 4. Cost/Fees.
 5. Proposal.
- B. Sandy City reserves the right to reject any or all proposals, to waive informalities or irregularities, in the proposals received and to reject non-conforming, non-responsive or conditional proposals, and to accept the bid which in the City's judgment best serves the interest of Sandy City.

VI. GENERAL CONDITIONS

- A. Proposals must be received at Sandy City Hall by [REDACTED]. Proposals received after that time and date will be returned unopened to the sender. It is the responsibility of the offeror to ensure that the proposal arrives at City Hall prior to the time and date indicated above. Mail proposals to Sandy City, Purchasing, 10000 Centennial Parkway, Suite 330, Sandy Utah 84070 or deliver at the same address.
- B. Two (2) copies of the complete proposals shall be provided.
- C. Based on the initial submission, finalists may be selected to interview prior to final selection.
- D. Proposals shall be firm for a period of sixty (60) days commencing on [REDACTED].
- E. The company awarded the contract shall be required to comply with all City and State requirements related to the contract.
- F. A briefing for those interested in submitting proposals will be held on [REDACTED]. The briefing will include a more detailed explanation of the project objectives, and a question and answer period. Those interested should meet at the Sandy City Mayor's conference room (suite 300) at the above date and time. Conference call participation is allowed and a phone number will be provided.
- G. For other questions or additional information on this RFP, contact [REDACTED].

Attachment A

FY 2015-16 Police Department Budget

Attachment B

FY 2015-16 Fire Department Budget
Annual Report

DRAFT



Sandy City, Utah

10000 Centennial Parkway
Sandy, UT 84070
Phone: 801-568-7141

Staff Report

File #: 16-217, **Version:** 1

Date: 5/10/2016

Agenda Item Title

Approval of the May 3, 2016 City Council Meeting Minutes.



Sandy City, Utah

10000 Centennial Parkway
Sandy, UT 84070
Phone: 801-568-7141

Meeting Minutes

City Council

Scott Cowdell
Maren Barker
Kristin Coleman-Nicholl
Chris McCandless
Steve Fairbanks
Linda Martinez Saville
Stephen P. Smith

Tuesday, May 3, 2016

5:15 PM

Council Chambers

5:15 Work Session

Agenda Planning Calendar Review

Council Office Director's Report

Mike Applegarth provided information to the Council regarding the Hale Centre Theatre construction site tour on May 4. The Council Office is posting past agendas and minutes to the Granicus website. Clean, hard copy versions of the resolutions for tonight's public hearing were provided to the Council.

Mayor's Report

Mayor Dolan was not present due to the Youth City Council meeting. No report given.

CAO Report

Nick Duerksen updated the Council regarding a potential hotel project.

Assistant CAO Scott Bond also mentioned the press conference for the Hale Centre Theatre.

Korban Lee provided information on an upcoming annexation in the Willow Creek area.

Information Items

1. [16-179](#) Metropolitan Water District of Salt Lake & Sandy providing an overview of the Fiscal Year 2017 tentative budget.

Attachments: [Link to Metro Water of Salt Lake & Sandy FY 2017 Tentative Budget](#)

Mike Wilson, General Manager provided an overview of the 2017 budget for the Metropolitan Water District of Salt Lake and Sandy.

Mike Wilson also introduced Chairman Tom Godfrey, Vice Chair Don Milne, Board Member Art Hunter and Assistant General Manager Michael Devries.

Questions and discussion with the Council followed.

2. [16-206](#) Council Members Nicholl and McCandless and Brian McCuiston presenting concepts for the Dimple Dell Overlay Zone.

Attachments: [Chapter 15A-39, Dimple Dell Overlay Zone](#)

Brian McCuiston addressed the Council regarding the expiration of the moratorium in June and the work of the committee to create a conservation overlay zone. Council Member Nicholl discussed the draft overlay zone. Council Member McCandless presented a spreadsheet demonstrating an alternative overlay zone concept. Council discussion followed. A hearing will be scheduled for the Planning Commission to consider a range of open space alternatives.

Meeting went into Recess.

Meeting Reconvened.

7:00 Council Meeting

Roll Call

Present: 6 - Council Member Scott Cowdell
Council Member Maren Barker
Council Member Kristin Coleman-Nicholl
Council Member Chris McCandless
Council Member Linda Martinez Saville
Council Member Stephen P. Smith

Absent: 1 - Council Member Steve Fairbanks

Also Present

Administration:

Mayor Tom Dolan
Deputy to the Mayor John Hiskey
Assistant CAO Scott Bond
Assistant CAO Korban Lee
City Attorney Rob Wall
Administration PR Nicole Martin
Economic Development Director Nick Duerksen
Administrative Services Director Brian Kelley
Director Human Resources Katrina Frederick
Community Development Director Mike Coulam
Zoning Administrator Brian McCuiston
Long Range Planning Manager/CDBG Mike Wilcox
Public Works Director Rick Smith
Parks and Recreation Director Scott Earl
Police Chief Kevin Thacker
Fire Chief Bruce Cline

Opening Remarks / Prayer / Pledge of Allegiance

Calvin Bell of Boy Scout Troop 858 offered the prayer.
Ben Aslami of Boy Scout Troop 858 led the Pledge of Allegiance.

Citizen Comments

Consent Calendar

3. [16-200](#) Mayor Dolan requesting the Council's advise and consent on Resolution 16-16M appointing Steven Wrigley to the Board of Adjustment.

Attachments: [Resolution 16-16M](#)

Item adopted.

4. [16-207](#) Approval of the April 26, 2016 City Council Meeting Minutes.

Attachments: [April 26, 2016 City Council Meeting Minutes](#)

Item approved.

Approval of the Consent Calendar

A motion was made to approve the Consent Calendar. The motion carried by the following vote:

Yes: 6 - Scott Cowdell
Maren Barker
Kristin Coleman-Nicholl
Chris McCandless
Linda Martinez Saville
Stephen P. Smith

Absent: 1 - Steve Fairbanks

7:05 Public Hearing(s)

5. [16-180](#) IHC Health Services, Inc. Public Hearing: Conducting a public hearing with respect to the proposed issuance by Utah County, Utah (the "Issuer") of its hospital revenue bonds (the "Bonds") in one or more series and in an aggregate principal amount not to exceed \$130,000,000 with respect to certain health care facilities of IHC Health Services, Inc. located in Sandy City, Utah, for the purpose of financing, refinancing or providing reimbursement for the acquisition, improvement and equipping of such health care facilities and considering for adoption a resolution approving the issuance of the Bonds for purposes of Section 147(f) of the Internal Revenue Code of 1986, as amended. Interlocal Agreement: Considering for adoption a resolution authorizing the execution and delivery by Sandy City, Utah (the "City") of an Interlocal Cooperation Agreement, which will authorize the Issuer to issue a portion of the Bonds on behalf of the City and certain other public agencies located in the State of Utah.

Attachments: [Interlocal Cooperation Agreement](#)
[Public Hearing Notice](#)
[Resolution for Interlocal Cooperation Agreement \(redline\)](#)
[Resolution for TEFRA \(redline\).docx](#)

Dustin Matsumori, Director, Financial Planning for IHC Health Services, Inc. provided an overview of the public hearing process for tax exempt bonds.

Council questions and discussion followed.

Mayor Dolan joined the meeting at 7:16 PM.

Council Member Fairbanks joined the meeting at 7:16 PM.

Steve Van Maren addressed the Council.

A motion was made by Stephen Smith, seconded by Chris McCandless, approving Resolution authorizing the execution of the Interlocal Cooperation Agreement dated as of October 1, 2012, as supplemented and amended among Utah County, Utah, Cache County, Utah, Davis County, Utah, Murray City, Utah, Riverton City, Utah, Sandy City, Utah, Salt Lake County, Utah, Sevier County, Utah, Summit County, Utah, Wasatch County, Utah, Washington County, Utah and Weber County, Utah; and related matters. The motion carried by the following vote:

Yes: 7 - Scott Cowdell
Maren Barker
Kristin Coleman-Nicholl
Chris McCandless
Steve Fairbanks
Linda Martinez Saville
Stephen P. Smith

Yes: 7 - Scott Cowdell
Maren Barker
Kristin Coleman-Nicholl
Chris McCandless
Steve Fairbanks
Linda Martinez Saville
Stephen P. Smith

A motion was made by Stephen Smith, seconded by Chris McCandless, adopting Resolution to approve proposed issuance by Utah County, Utah of its hospital revenue bonds in one or more series, in an aggregate principal amount not to exceed \$130,000,000 with respect to facilities in Sandy City, Utah... The motion carried by the following vote:

Yes: 7 - Scott Cowdell
Maren Barker
Kristin Coleman-Nicholl
Chris McCandless
Steve Fairbanks
Linda Martinez Saville
Stephen P. Smith

6. [16-197](#) Community Development Department recommending the City Council approve the CDBG FY 2016-2017 Annual Action Plan.

Attachments: [Council Request](#)
[Staff Report 16-17 AAP](#)
[DRAFT Action Plan 16-17 042516](#)
[Resolution 16-28C](#)

A motion was made by Chris McCandless, seconded by Linda Martinez Saville, to authorize Mayor Tom Dolan, Chief Executive Officer, to sign and submit to the U.S. Department of Housing and Urban Development Sandy City's CDBG Annual Action Plan for FY 2016-2017. The motion carried by the following vote:

Yes: 7 - Scott Cowdell
Maren Barker
Kristin Coleman-Nicholl
Chris McCandless
Steve Fairbanks
Linda Martinez Saville
Stephen P. Smith

A motion was made by Stephen Smith, seconded by Steve Fairbanks, approving Resolution 16-28C authorizing Mayor Tom Dolan, Chief Executive Officer, to sign and submit to the U.S. Department of Housing and Urban Development Sandy City's Annual Action Plan for Fiscal Year 2016-17. The motion carried by the following vote:

Yes: 7 - Scott Cowdell
Maren Barker
Kristin Coleman-Nicholl
Chris McCandless
Steve Fairbanks
Linda Martinez Saville
Stephen P. Smith

Council Items

7. [16-205](#) Human Resources Department recommending the City Council listen to a presentation on the proposed FY 2017 compensation plan.

Attachments: [CC FY17 Comp Plan Proposal May2016](#)
[FY17 Comp Summary Handout for City Council](#)

Katrina Frederick, Human Resources Director gave a presentation on the FY 2017 Compensation Proposal.

Council questions and discussion followed.

8. [16-209](#) Finance Department providing an update to the Long Term Financial Analysis.

Attachments: [Long Term Analysis May 2016](#)
[May 3 2016 - Long Term Plan Update](#)

Brian Kelley gave a presentation on the update to the Long Term Financial Analysis.

Completion of reports and other items not held in the Work Session.

Reports completed in Work Session.

Adjournment

A motion was made by Scott Cowdell to adjourn. The motion carried by the following vote:

Yes: 7 - Scott Cowdell
Maren Barker
Kristin Coleman-Nicholl
Chris McCandless
Steve Fairbanks
Linda Martinez Saville
Stephen P. Smith

Meeting adjourned at approximately 8:25 p.m.

Kris Coleman-Nicholl
Sandy City Council Chair

Mike Applegarth
Council Office Director



Staff Report

File #: MISC-3-15-4239,
Version: 2

Date: 5/10/2016

Agenda Item Title

Community Development recommending the City Council adopt Ordinance 16-21 vacating a second portion of Albion Village Way, located at approximately 110 West Albion Village Way (Approximately 9750 South State Street) to allow the re-alignment and re-dedication of the western portion of Albion Village Way.

Presenter

Doug Wheelwright

Description/Background:

On June 9, 2015, the City Council voted to approve the vacation of a second portion of Albion Village Way.

Recommended Action and/or Suggested Motion:

Staff recommends that the City Council adopt Ordinance #[TBD], vacating a portion of Albion Village Way to allow the re-alignment and re-dedication of the western portion of the right-of-way.

**Sandy City Public Hearing
Partial Street Vacation
MISC-3-15-4239**

Notice is hereby given of a public hearing to be held in the Sandy City Hall, City Council Chambers, 10000 Centennial Parkway (170 West), Sandy, Utah, before the **Sandy City Planning Commission** on **Thursday, May 7, 2015, at approximately 6:15 p.m.** to consider a request by Mr. Kenny P. Nichols, Architect, of Think Architecture, representing Worker's Compensation Fund, property owner. He is requesting Sandy City to **consider vacating** a second portion of Albion Village Way (approximately 9750 South), located at approximately 110 W. Albion Village Way (between the Neuroworx Physical Therapy Clinic project now under construction and the Albion Village Condominium Project. Doing so will allow the further re-alignment and re-dedication of a portion of Albion Village Way in a future subdivision amendment action, and accommodate the necessary southern shift in the Albion Village Way right of way alignment, as reflected in the approved conceptual development master plan for the Towne Ridge Parkway Mixed Use development.

If you have questions or comments concerning this proposal, please attend this Planning Commission Meeting or please call Doug Wheelwright, Development Services Manager at 801-568-7255 or by email at: dwheelwright@sandy.utah.gov, and your comments or concerns will be forwarded to the Commission, upon your request.

Sandy City Public Hearing Notice
Public Right-of-Way Vacation – Albion Village Way, Phase 2

On **Tuesday, June 9, 2015**, at approximately **7:00 P.M.**, the **Sandy City Council** will hear a request to review an application submitted by Mr. Kenny P. Nichols, Architect, of Think Architecture, representing Worker's Compensation Fund, abutting property owner at approximately 110 W. Albion Village Way. He is requesting Sandy City to **consider vacating** a second portion of Albion Village Way, located between the Neuroworx Physical Therapy Clinic project now under construction and the Albion Village Condominium Project. Doing so will allow the further re-alignment and re-dedication of a portion of Albion Village Way in a future subdivision amendment action.

If you have questions or comments concerning this proposal, please call Doug Wheelwright, Development Services Manager at 801-568-7255 or by email at: dwheelwright@sandy.utah.gov.

Project Address

Approximately 110 West Albion Village Way (Approximately 9750 South State Street).

Posted May 21, 2015

Sandy City Hall
Sandy Parks & Recreation
Salt Lake County Library - Sandy
Sandy City Website (<http://www.sandy.utah.gov>)
Utah Public Notice Website (<http://pmn.utah.gov>)

Published May 30, 2015

Salt Lake Tribune

Saville-yes,
Cowdell-yes,
Smith-yes,
Nicholl-yes
Fairbanks-yes,
McCandless-yes

10. Sandy City Council will consider a request to review an application submitted by Mr. Kenny P. Nichols, Architect, of Think Architecture, representing Worker's Compensation Fund, abutting property owner at approximately 110 W. Albion Village Way. He is requesting Sandy City to consider vacating a second portion of Albion Village Way, located between the Neuroworx Physical Therapy Clinic project now under construction and the Albion Village Condominium Project. Doing so will allow the further re-alignment and re-dedication of a portion of Albion Village Way in a future subdivision amendment action.

Doug Wheelwright reported that this was a request from Worker's Compensation Fund to vacate the second portion of Albion Village Way. The first vacation was to facilitate the development of the Neuroworx physical therapy clinic. Staff and the Planning Commission unanimously recommend the vacation.

Mike Willard, representative from Workman's Comp, thanked City Staff for helping them achieve something that works well for the City and development.

The public hearing was opened then closed as there were no comments.

Council discussion followed.

Motion: Dennis Tenney made the motion to authorize the vacation of the second portion of Albion Village Way located between the Neuroworx physical therapy project now under construction and the Albion Village condominium project to facilitate the realignment and rededication of a portion of Albion Village Way in a future subdivision amendment action to facilitate traffic through the area.

Second: Stephen Smith

Vote:

Tenney-yes,
Smith-yes,
Nicholl-yes,
Saville-yes,
Fairbanks-yes,
Cowdell-yes,
McCandless-yes

11. General Plan Amendment – Sandy City Council will consider a request to amend the Sandy City

Vacation of Albion Village Way

April 4, 2016

All of Albion Village Way and Moonglow Way dedicated to Sandy City as shown on the Official Plat of Albion Village Subdivision of Record.

Together with:

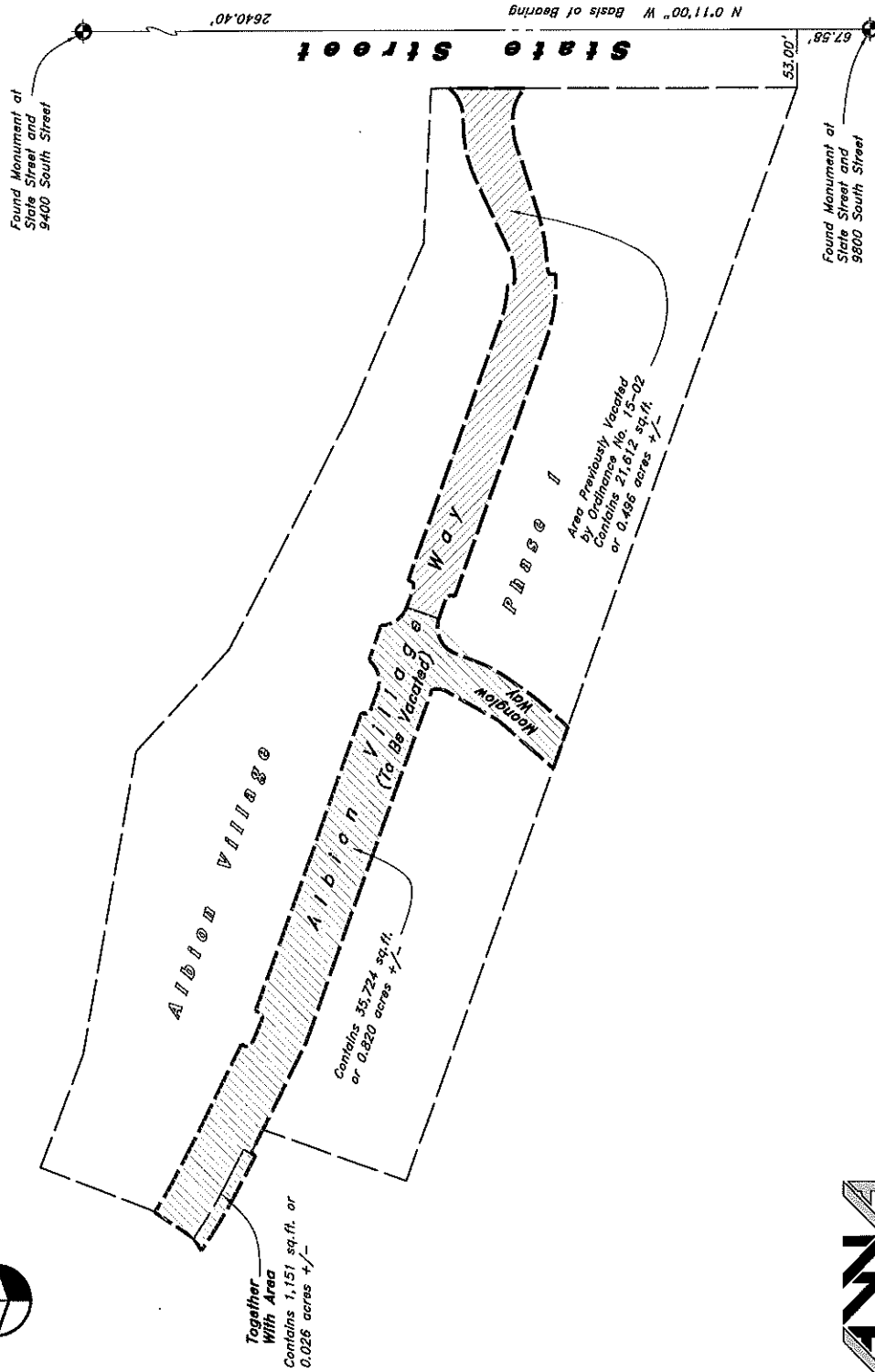
A portion of widened Albion Village Way lying within the Northeast Quarter of Section 12, Township 3 South, Range 1 West, Salt Lake Base and Meridian, U.S. Survey in Salt Lake County, Utah:

Beginning at a point 565.24 feet North $0^{\circ}08'35''$ West along the Section Line; and 929.67 feet South $89^{\circ}51'25''$ West from the East Quarter Corner of said Section 12; said point of beginning is located 67.58 feet North $0^{\circ}11'00''$ West along the monument Line in State Street; 53.00 feet South $89^{\circ}49'00''$ West; 1056.07 feet North $70^{\circ}28'00''$ West; 139.15 feet North $19^{\circ}32'00''$ East; and 24.17 feet North $63^{\circ}43'31''$ West from the Centerline monument at 9800 South Street and State Street; and running thence South $26^{\circ}52'45''$ West 4.44 feet; thence North $63^{\circ}07'15''$ West 30.54 feet to a point of curvature; thence Northwesterly along the arc of a 511.00 foot radius curve to the right a distance of 68.71 feet (Central Angle equals $7^{\circ}42'15''$ and Long Chord bears North $59^{\circ}16'08''$ West 68.66 feet); thence North $57^{\circ}28'14''$ East 13.05 feet; thence Southeasterly along the arc of a 499.00 foot radius curve to the left a distance of 62.02 feet (Center bears North $34^{\circ}00'01''$ East, Central Angle equals $7^{\circ}07'16''$ and Long Chord bears South $59^{\circ}33'37''$ East 61.98 feet) to a point of tangency; thence South $63^{\circ}07'15''$ East 30.54 feet; thence South $26^{\circ}52'45''$ West 7.56 feet to the point of beginning.

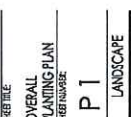


Exhibit

Albion Village Way Vacation



ANNA
 ANDERSON WALLEN & ASSOCIATES
 2010 Highwood Road, Salt Lake City, Utah 84115
 (801) 487-0000 - Fax (801) 487-0001



ANSWER KEY



STREET VACATION: A PORTION OF ALBION VILLAGE WAY

ORDNANCE 16-21

AN ORDINANCE VACATING A SECOND PORTION OF ALBION VILLAGE WAY LOCATED AT APPROXIMATELY 110 WEST ALBION VILLAGE WAY, TO ALLOW THE FURTHER RE-ALIGNMENT AND RE-DEDICATION OF A PORTION OF ALBION VILLAGE WAY IN A FUTURE SUBDIVISION AMENDMENT ACTION; ALSO ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Sandy City Council has been granted specific authority to regulate, plan and establish public streets within Sandy City and may amend such regulations and plans or vacate a street according to the provisions of Sections 10-8-8 and 10-9a-607 through 10-9a-609.5, Utah Code Annotated 1953; and

WHEREAS, a proposal to vacate a second portion of Albion Village Way, located at approximately 110 West Albion Village Way, was made to allow the further re-alignment and re-dedication of a portion of Albion Village Way in a future subdivision amendment action; and

WHEREAS, the Planning Commission held a public meeting on May 7, 2015 to consider the vacation, which meeting was preceded by notice posted in Sandy City Hall, Sandy Parks & Recreation, the Salt Lake County Library- Sandy, on the Sandy City Website - <http://www.sandy.utah.gov> and in the Utah Public Notice Website - <http://pmn.utah.gov> on April 20, 2015, and by publishing in the Salt Lake Tribune on April 23, 2015; and

WHEREAS, the Planning Commission determined that good cause exists for the vacation, and forwarded its recommendation to the City Council; and

WHEREAS, the City Council has determined that good cause exists for vacation of said street and that neither the public interest nor any person will be materially injured by the vacation; and

WHEREAS, a public hearing was held before the City Council on June 9, 2015 to consider adoption of the proposed vacation, which hearing was preceded by publication in the Salt Lake Tribune on May 30, 2015, and by posting in Sandy City Hall, Sandy Parks & Recreation, the Salt Lake County Library- Sandy, the Sandy City Website - <http://www.sandy.utah.gov> and in the Utah Public Meeting Notice Website - <http://pmn.utah.gov> on May 21, 2015; and

WHEREAS, the vacation of the second portion of Albion Village Way, located at approximately 110 West Albion Village Way to allow the further re-alignment and re-dedication of a portion of Albion Village Way in a future subdivision amendment action is in the best interest of the health, safety and welfare of the City's residents.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Sandy, State of Utah, that it is hereby vacating a second portion of Albion Village Way, located at approximately 110 West Albion Village Way, to allow the further re-alignment and re-dedication of a portion of Albion Village Way in a future subdivision amendment action. Such vacation is shown on **Exhibit A** and described in **Exhibit B**, which are attached hereto and by this reference made a part hereof.

Section 1. All former ordinances or parts thereof conflicting or inconsistent with the provisions of this ordinance hereby adopted are hereby repealed.

Section 2. The provisions of this ordinance shall be severable; and if any provision thereof, or the application of such provision under any circumstances is held invalid, it shall not affect any other provision of this ordinance, or the application in a different circumstance.

Section 3. This ordinance shall become effective upon its publication of a summary thereof.

PASSED AND APPROVED this _____ day of _____, 2016.

Kristin Coleman-Nicholl, Chair
Sandy City Council

PRESENTED to the Mayor of Sandy City for his approval this _____ day of _____ 2016.

_ APPROVED by the Mayor of Sandy City this _____ day of _____ 2016.

Thomas M. Dolan

ATTEST:

City Recorder

RECORDED this _____ day of _____, 2016.

SUMMARY PUBLISHED this _____ day of _____, 2016.

EXHIBIT A

Albion Village Way Street Vacation Phase 2

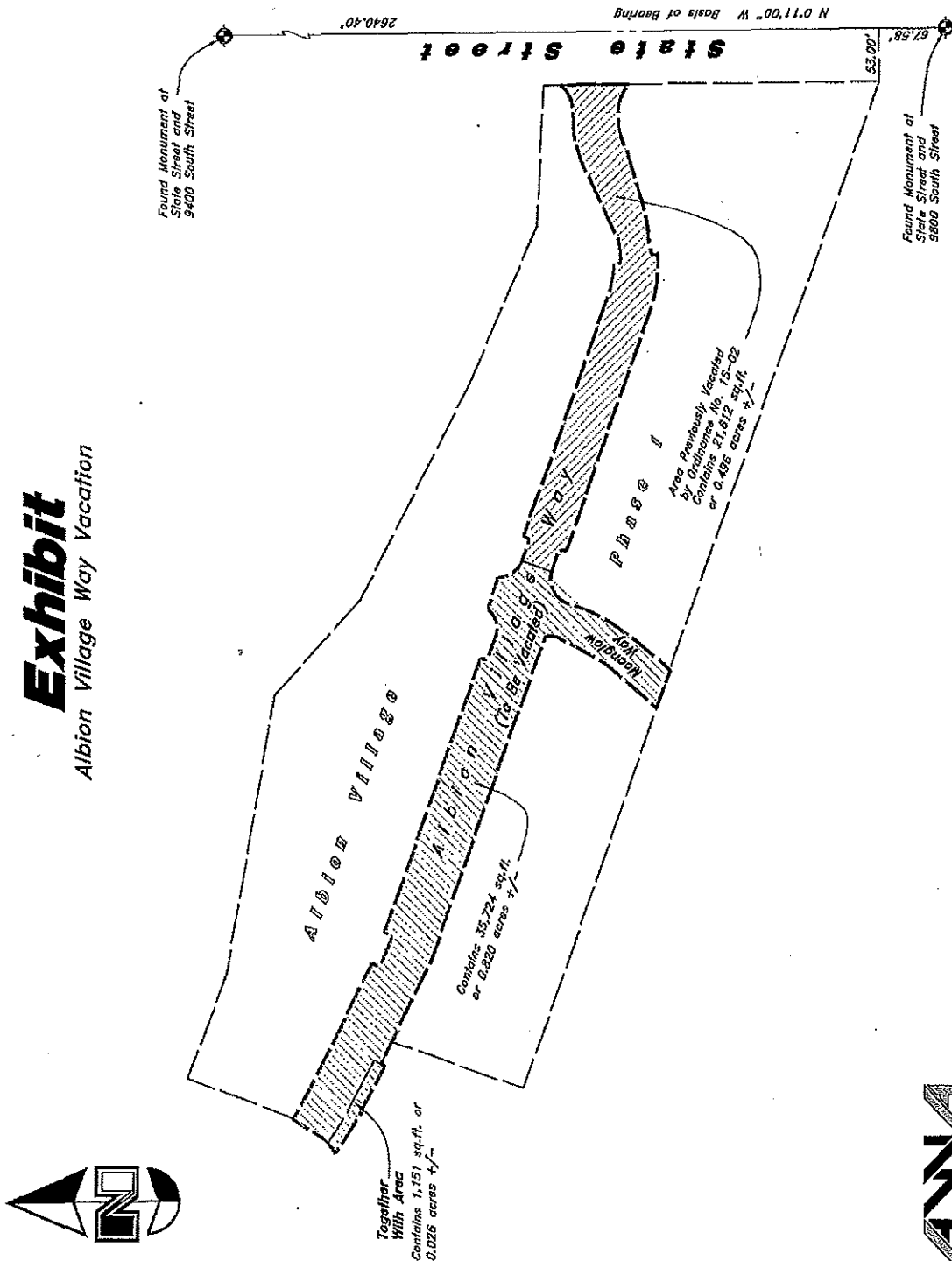


Exhibit
Albion Village Way Vacation



ANNA
ANDERSON WAHLEN & ASSOCIATES
2010 North Parkview Road, Suite 100, Denver, CO 80202
303.751.4000 • 303.751.4001

EXHIBIT B - Legal Description

Albion Village Way Street Vacation Phase 2

Vacation of Albion Village Way

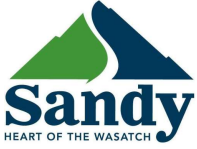
April 4, 2016

All of Albion Village Way and Moonglow Way dedicated to Sandy City as shown on the Official Plat of Albion Village Subdivision of Record.

Together with:

A portion of widened Albion Village Way lying within the Northeast Quarter of Section 12, Township 3 South, Range 1 West, Salt Lake Base and Meridian, U.S. Survey in Salt Lake County, Utah:

Beginning at a point 565.24 feet North $0^{\circ}08'35''$ West along the Section Line; and 929.67 feet South $89^{\circ}51'25''$ West from the East Quarter Corner of said Section 12; said point of beginning is located 67.58 feet North $0^{\circ}11'00''$ West along the monument Line in State Street; 53.00 feet South $89^{\circ}49'00''$ West; 1056.07 feet North $70^{\circ}28'00''$ West; 139.15 feet North $19^{\circ}32'00''$ East; and 24.17 feet North $63^{\circ}43'31''$ West from the Centerline monument at 9800 South Street and State Street; and running thence South $26^{\circ}52'45''$ West 4.44 feet; thence North $63^{\circ}07'15''$ West 30.54 feet to a point of curvature; thence Northwesterly along the arc of a 511.00 foot radius curve to the right a distance of 68.71 feet (Central Angle equals $7^{\circ}42'15''$ and Long Chord bears North $59^{\circ}16'08''$ West 68.66 feet); thence North $57^{\circ}28'14''$ East 13.05 feet; thence Southeasterly along the arc of a 499.00 foot radius curve to the left a distance of 62.02 feet (Center bears North $34^{\circ}00'01''$ East, Central Angle equals $7^{\circ}07'16''$ and Long Chord bears South $59^{\circ}33'37''$ East 61.98 feet) to a point of tangency; thence South $63^{\circ}07'15''$ East 30.54 feet; thence South $26^{\circ}52'45''$ West 7.56 feet to the point of beginning.



Staff Report

File #: 16-202, **Version:** 1

Date: 5/10/2016

Agenda Item Title

Police Department Budget Presentation

Presenter

Chief Kevin Thacker

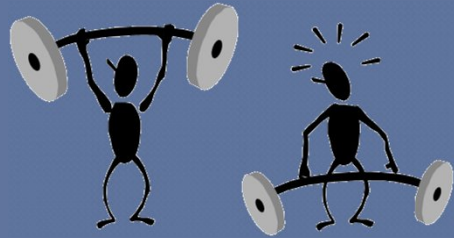
Recommended Action and/or Suggested Motion:

No action required.



SCWOT

Police Department Budget Presentation FY 2017




STRENGTHS:

- Reputation
- On-going Training
- Young, Motivated Officers
- Really Good People 📢
- Great Interaction With Other Departments within the City





CHALLENGES:

- Technology
- Staffing (Finding Good People & Costs Involved) 
- Public Perception
- Keeping People (Pay Scale)
- New CAD/RMS (Statewide)

FY 2016 POLICE MERIT STEPS															
Position / CP	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Police Auxiliary Officer (PAO)	14.50	15.02	15.47	15.93	16.41	16.90	17.41	17.93	18.47	19.02	19.59	20.16	20.75	21.41	21.87
Bi-Weekly	1,166.40	1,201.60	1,237.60	1,274.40	1,312.00	1,350.00	1,388.40	1,427.60	1,467.60	1,508.40	1,550.00	1,592.40	1,635.60	1,712.80	1,749.60
Monthly	2,332.80	2,403.20	2,475.20	2,548.80	2,624.00	2,700.00	2,776.80	2,855.20	2,935.20	3,016.80	3,100.00	3,184.80	3,271.20	3,711.00	3,799.20
Annually	30,036.00	31,241.60	32,177.60	33,134.40	34,112.00	35,100.00	36,212.40	37,344.00	38,497.60	39,672.00	40,868.00	42,096.00	43,345.60	48,532.80	49,989.60
Police Officer (PO)	18.07	19.23	19.81	20.40	21.01	21.64	22.29	22.96	23.65	24.36	25.09	25.84	26.62	27.42	28.01
Bi-Weekly	1,433.60	1,538.40	1,584.00	1,632.00	1,680.00	1,729.20	1,779.60	1,830.00	1,882.00	1,934.80	1,988.40	2,042.80	2,097.60	2,153.60	2,240.00
Monthly	2,867.20	3,076.80	3,168.00	3,264.00	3,360.00	3,458.40	3,559.20	3,660.00	3,764.00	3,870.40	3,978.80	4,088.00	4,198.40	4,310.40	4,480.00
Annually	34,406.40	36,921.60	38,016.00	39,168.00	40,320.00	41,496.00	42,708.00	43,920.00	45,160.00	46,416.00	47,688.00	48,976.00	50,280.00	51,724.80	53,760.00
Master Officer (MO)								23.96	24.66	25.42	26.18	26.97	27.78	28.61	29.47
Bi-Weekly								1,916.00	1,974.40	2,033.60	2,094.40	2,156.00	2,218.40	2,281.60	2,346.40
Monthly								3,832.00	3,948.80	4,067.20	4,188.80	4,312.00	4,436.80	4,563.20	4,692.80
Annually								45,984.00	47,385.60	48,806.40	50,249.60	51,713.60	53,198.40	54,764.80	56,352.00



WEAKNESSES:

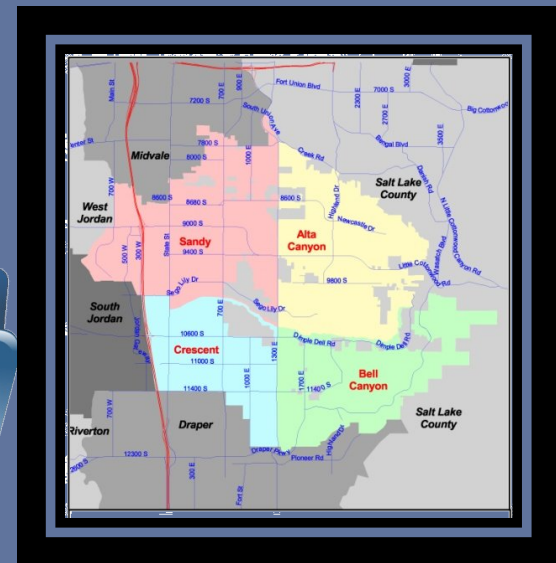
- Young/Inexperienced Officer (40% Below 4 Years) 
- Salt Lake Dispatch Center
- Technology

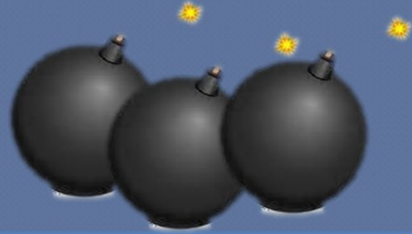




OPPORTUNITIES:

- Growth (More Opportunities for Employees)
- Technology
- New CAD/RMS System
- Annexations





THREATS:

- ◉ Retirements
- ◉ Having New Officers Hired, Trained and Ready for Growth
- ◉ Growth
- ◉ Recent Court Rulings





Goals/Projects



IMMEDIATE (1 YEAR):

- ◉ Succession Planning (Forensics, Crime Scene, Records, etc.)
- ◉ Increase Community Interaction
- ◉ Continue to Seek Funding Sources for Additional Officers
- ◉ Plan for Purchasing/Rotating Equipment
- ◉ Assess Animal Services
- ◉ Re-initiate CRT Unit

5 YEAR:

- 120 Sworn Officers
- 1 City-Funded Victim Advocate
- New Patrol District for Cairns Area



10 YEAR:

- 130 Sworn Officers
- Police Department Sub-station on East Side of City



HOW DO WE MEASURE SUCCESS?

- Stats (Crimes, Citations, Complaints, Attorneys, etc.)
- Citizen Survey Conducted by VIPS
- IAPro
- Employee Evaluations (3 per year for sworn, 2 per year for civilian)



CAPITAL PROJECTS:

- New Evidence Lockers (\$70,000-\$80,000)
- Covered Parking on North Side of City Hall Secured Parking



BUDGET FY2017

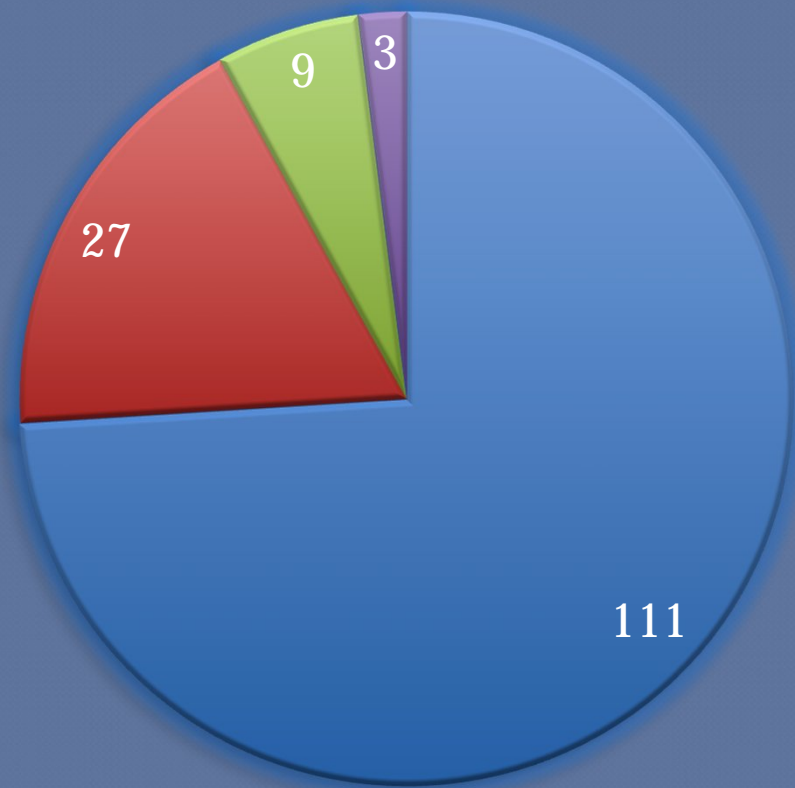
- ◉ Deputy Chief
- ◉ Explorer POST
- ◉ Crossing Guards
- ◉ IT Assistant







Current Budgeted Positions

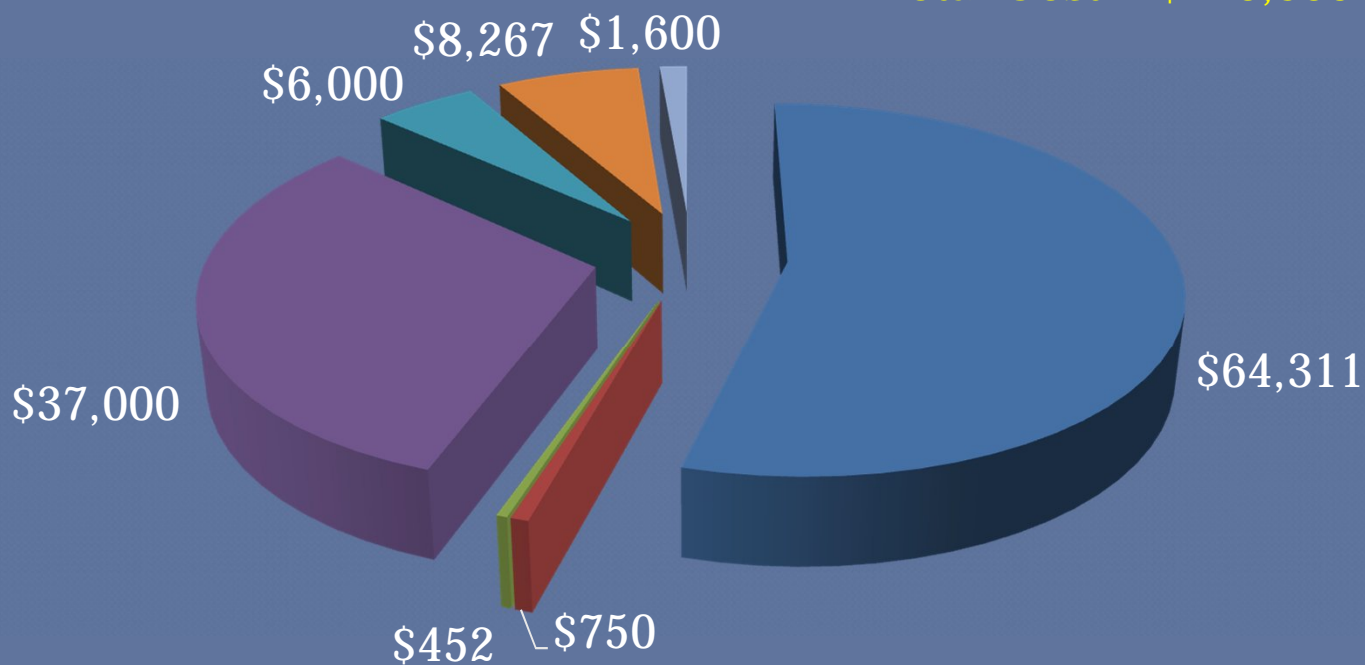


- Police Officers
- Civilians
- Animal Services
- Grant



New Officer

Total Cost = \$118,380



■ Salary & Benefits

■ Vehicle

■ Field Training

■ Hiring Process

■ Vehicle Electronics

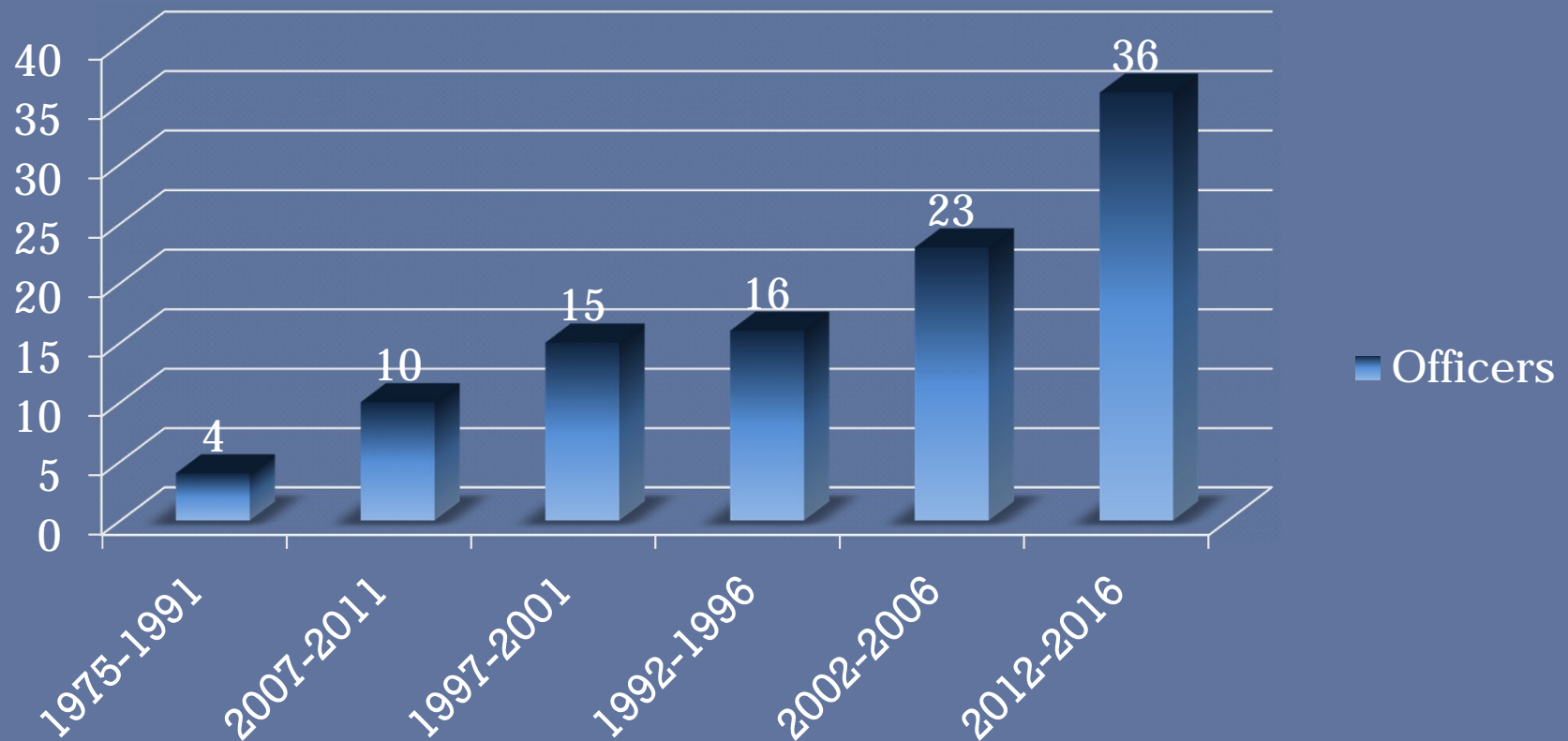
■ POST

■ Equipment/Uniforms



TIME IN SERVICE:

Hire Dates





Staff Report

File #: 16-204, **Version:** 1

Date: 5/10/2016

Agenda Item Title

Fire Department Budget Presentation

Presenter

Chief Bruce Cline

Description/Background:

Fire Department Budget Presentation

Applicable Statute/Rule/Policy/Guideline/Goal:

[Enter Text]

Fiscal Impact:

[Enter Text]

Future Dependent Action:

[Enter Text]

Recommended Action and/or Suggested Motion:

[Enter Text]

Sandy City Fire Department



2015-2016 Annual Report

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Sandy City
10000 S. Centennial
Sandy, UT 84070

Dear Mayor and Council:

It is my pleasure to present the Sandy City Fire Department's 2015-2016 Annual Report. As always, we are dedicated to providing our community high quality emergency services, as well as educational opportunities relative to life safety and fire prevention. The department strives to meet the needs of our community through the committed efforts of its 69 combat firefighters and 9 administrative staff personnel. These dedicated individuals provide fire suppression, emergency medical care, technical rescue, hazardous materials response, as well as fire prevention and life safety education.

This past year, along with continuing to provide the services our community has come to expect, we have placed a greater emphasis on strengthening our wildland firefighting capabilities. We recognize the city's abundant wildland urban interface areas and know that there is potential for serious loss of property, and even life, in these areas. As a result, we have purchased more equipment, identified specific threats, and have trained our crews in wildland firefighting tactics over the past year. We have also reached out to neighboring departments to pre-plan and coordinate resources in the event of a large-scale fire. We are looking forward to improving and growing our wildland program even more in the coming year.

We have also continued to build our relationship with other Metro departments, Salt Lake City Fire Department, and the Unified Fire Authority. These partnerships allow us to provide services more efficiently and cost effectively to the residents of our community. One of the greatest benefits to our department over the last year has come from sending our newly hired firefighters through the Salt Lake City Fire Recruit Academy. Our new firefighters spend 3-4 months receiving excellent training and come back to the city ready and well-prepared to provide the kind of service we expect.

While the contents of the Annual Report tend to focus on the Fire Department's statistical data and projects/programs, it is the citizens we serve, and those who serve them, that are at the heart of our mission. We continue to build on our prior achievements and strive to maintain the highest standards of public service and integrity.

The exceptional men and women of the Sandy City Fire Department are proud to serve the city. Sandy is an outstanding community to live in, work in, and visit because of our dedicated personnel, reliable citizen support, and visionary elected officials. Please accept my genuine thanks and appreciation for your continued investment in the future of our community and department.

Respectfully,

Bruce G. Cline

Bruce G. Cline
Fire Chief

THREE FOLD MISSION OF THE SANDY CITY FIRE DEPARTMENT

The background of this section features a large, faded shield logo of the Sandy City Fire Department. The word "SANDY" is at the top in large, stylized letters. Below it, a Maltese cross contains the word "FIRE" in the center. The left arm of the cross says "RESCUE" and the right arm says "MEDICAL". At the bottom of the shield, it says "EST. 1908".

FIRST:

To prevent emergencies through public education and positive code enforcement.

SECOND:

To mitigate emergencies and disasters through proper planning and preparedness.

THIRD:

To respond promptly and efficiently to all emergencies involving fire, medical or environmental concerns

THE SANDY CITY FIRE DEPARTMENT VALUES

TRUST

We build trust through honesty, fairness, pride and accountability of all employees; we value loyal supportive and amiable personnel.

ENTREPRENEURSHIP

We encourage the challenge of new technology and change; we encourage resourceful, self-motivation.

EXCELLENCE

We are committed to personal and professional development and encourage continuous training and education.

TEAMWORK

We encourage teamwork, while maintaining individual identities; none of us is effective alone.

POSITIVE ATTITUDES

We encourage a positive attitude toward the community, the city, and this department, which develops pride in our department and in the quality of our work. Our conduct, both on and off duty, is a reflection of our professional commitment.

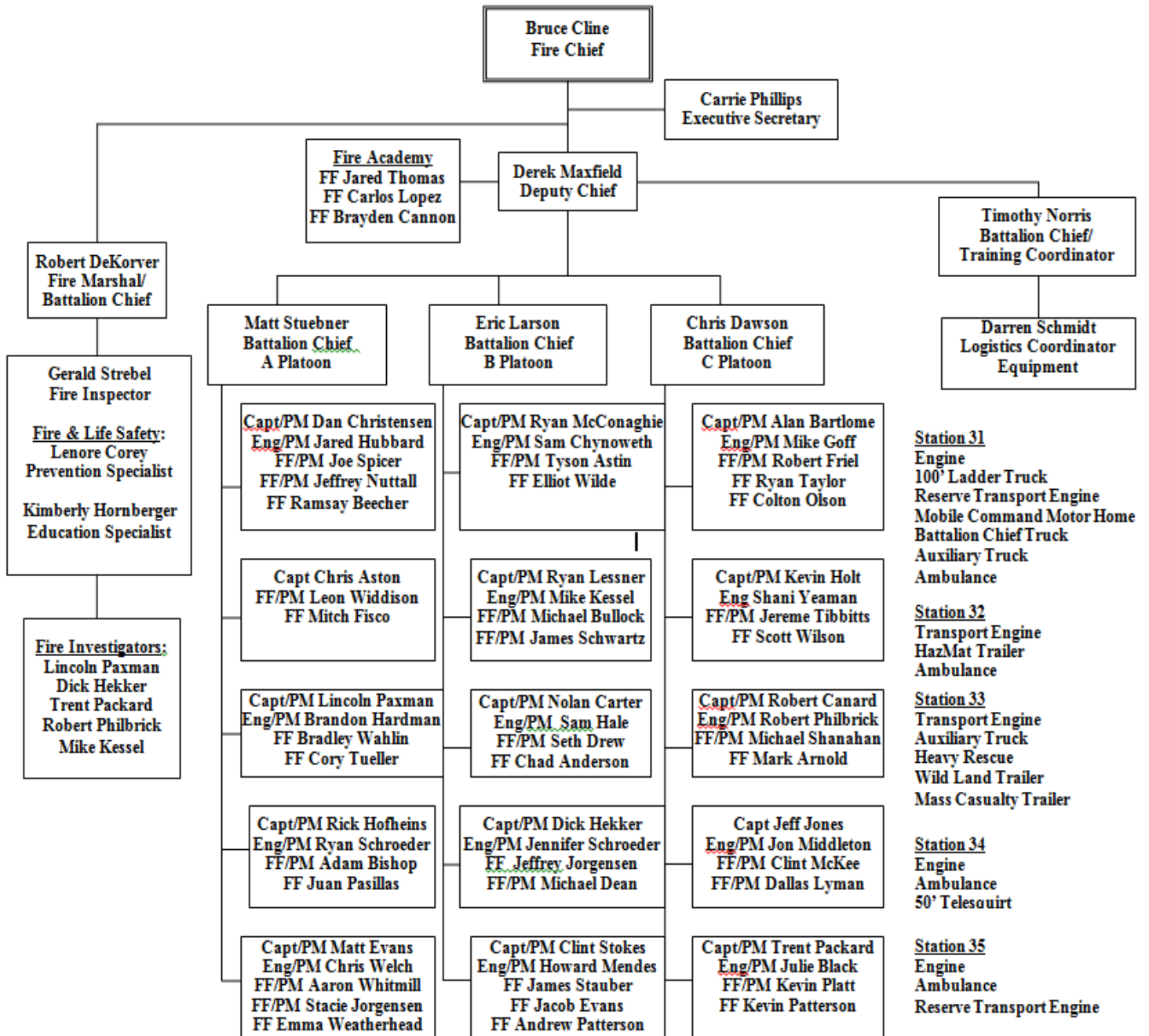
EMPLOYEES

We support open communications, involvement and participation of all employees. We are committed to policies that encourage the mental and physical health of our employees. We value a safe working environment. We value good pay and benefits.

HUMOR

We encourage and enjoy good, appropriate humor. We support each other and encourage participation for the growth of all members.

ORGANIZATIONAL CHART



2015-2016 Highlights

- During this fiscal year the fire department hired five new firefighters and sent them through Salt Lake City Fire's Recruit Academy. This is an intensive 4-month training academy where the recruits are taught the fundamentals of firefighting, pumping, emergency driving, dealing with hazardous materials, etc. There is also a physical component and the recruits are required to exercise every day. This has been a great step forward in helping our department have well-trained, competent firefighters on their first day on duty. It has also strengthened the department's relationship with Salt Lake City Fire Department.
- The fire department ordered two new ambulances and took delivery of the first one in February 2016 with the second one expected to arrive in May or June of the same year. These ambulances are different than previous ambulances purchased as they are both four-door versions. This addition allows for extra room in the cab for family members of patients, paramedic students, etc., and has not been done anywhere else in the Salt Lake Valley. Both are equipped with the Stryker lifting system to hopefully prevent back injuries while moving patients in and out of the ambulance.
- Tower 31 was sent back to the Pierce Manufacturing Plant in Wisconsin for a complete refurbish in November and is expected to return in June or July of 2016. Almost everything except the engine and transmission (which can be done locally) will have been replaced or repaired, including new paint, striping, and LED lighting.
- In an effort to improve our capabilities with regard to the Wildland Urban Interface areas, the fire department purchased wildland firefighting packs for each apparatus, as well as hose packs and appliances. This will help the fire department meet state standards with regard to wildland firefighting. Firefighters received training on the new progressive hose lays and re-certified their red cards.
- As part of our effort to help our firefighters remain healthy, a contract was entered into with IHC WorkMed to provide annual physical examinations for all firefighters. The physicals follow the NFPA requirements for firefighter physicals and includes an EKG, spirometry testing, a chest x-ray, hearing tests, and blood work. Firefighters have a higher than normal incidence of certain cancers and heart disease and we are happy to be taking a proactive step to ensuring the long-term health of our employees.

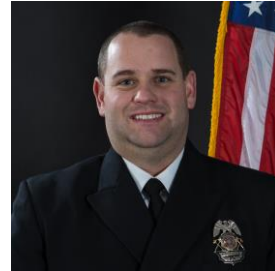


2015-2016 PERSONNEL CHANGES

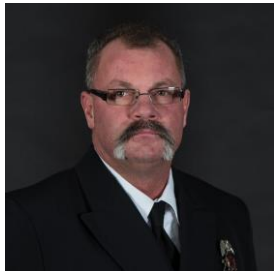
Retirements/Resignations



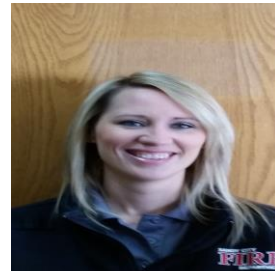
Mark Thaxton



Brandon Widdison



Shannon Miller

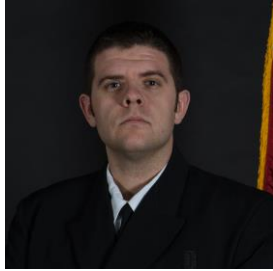


Stephanie Nelson

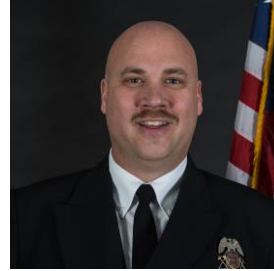


Justin Stone

Promotions/New Assignments



James Schwartz
Paramedic



Gerald Strebel
Fire Inspector

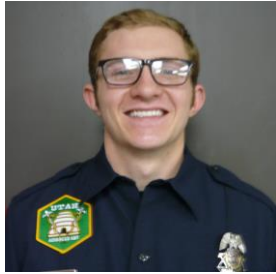


Darren Schmidt
Logistics Coordinator



Mike Bullock
Engineer/Paramedic

New Hires



Mitch Fisco



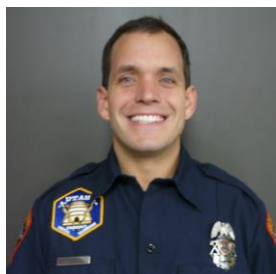
Carlos Lopez



Braydon Cannon



Jared Thomas

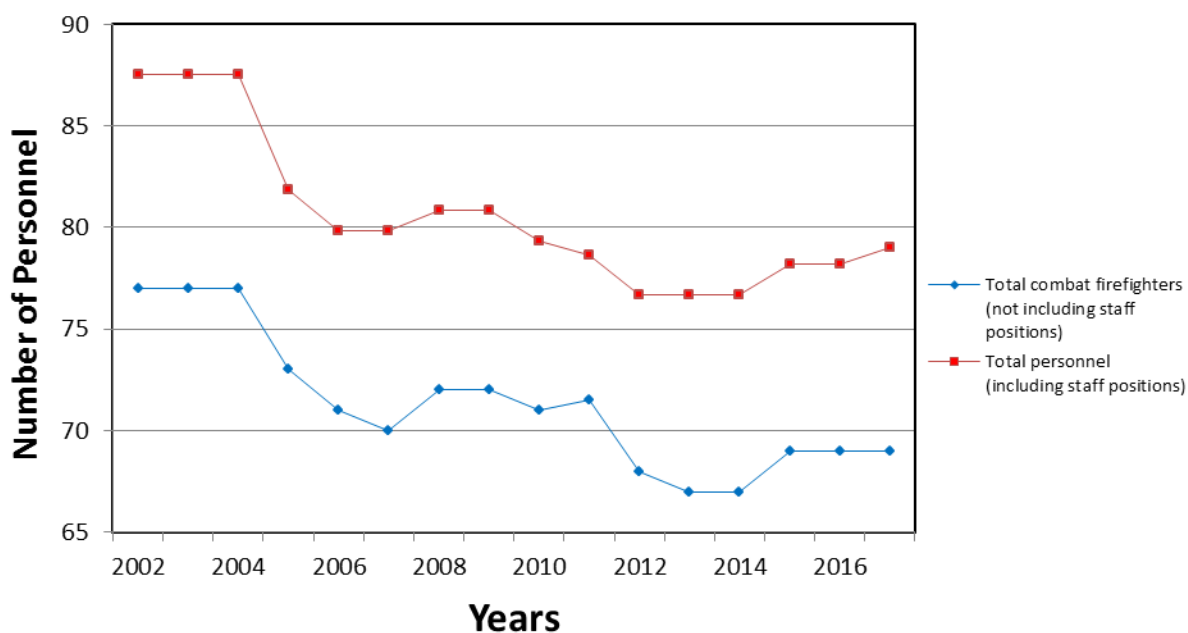


Ramsay Beecher

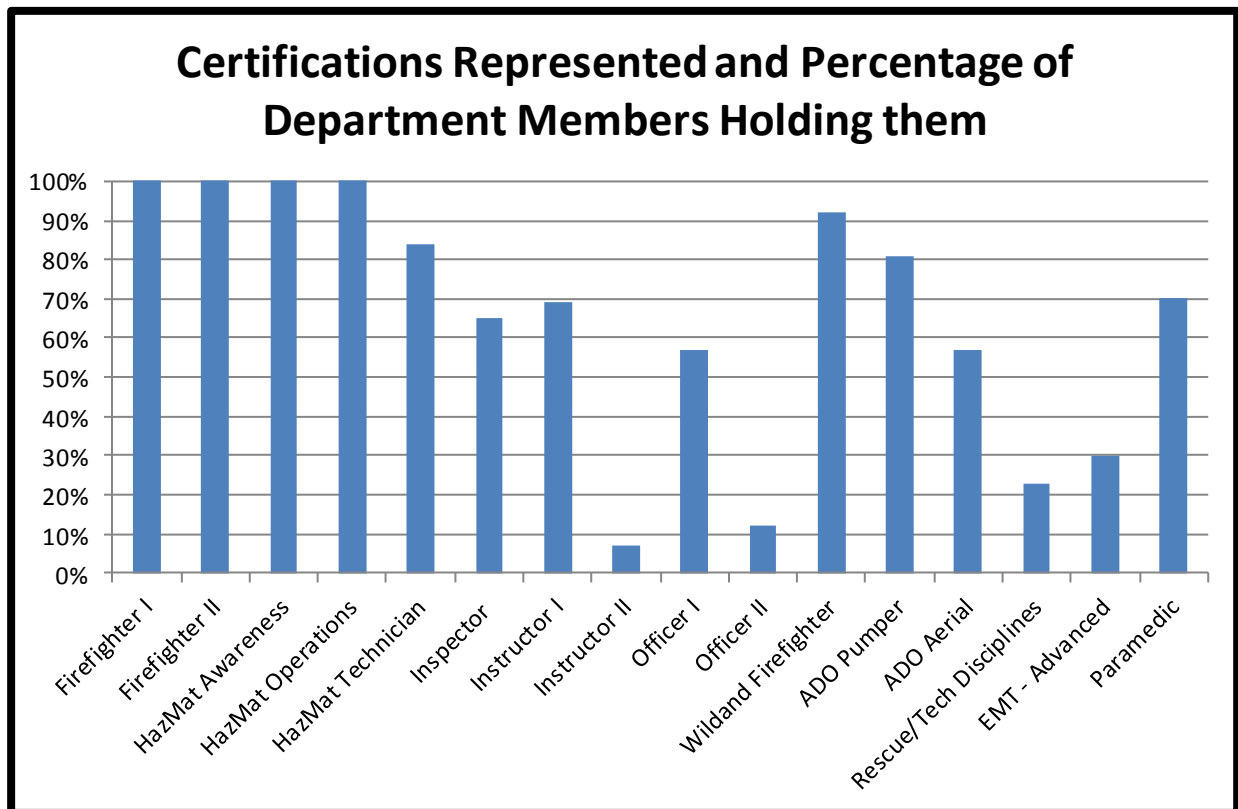
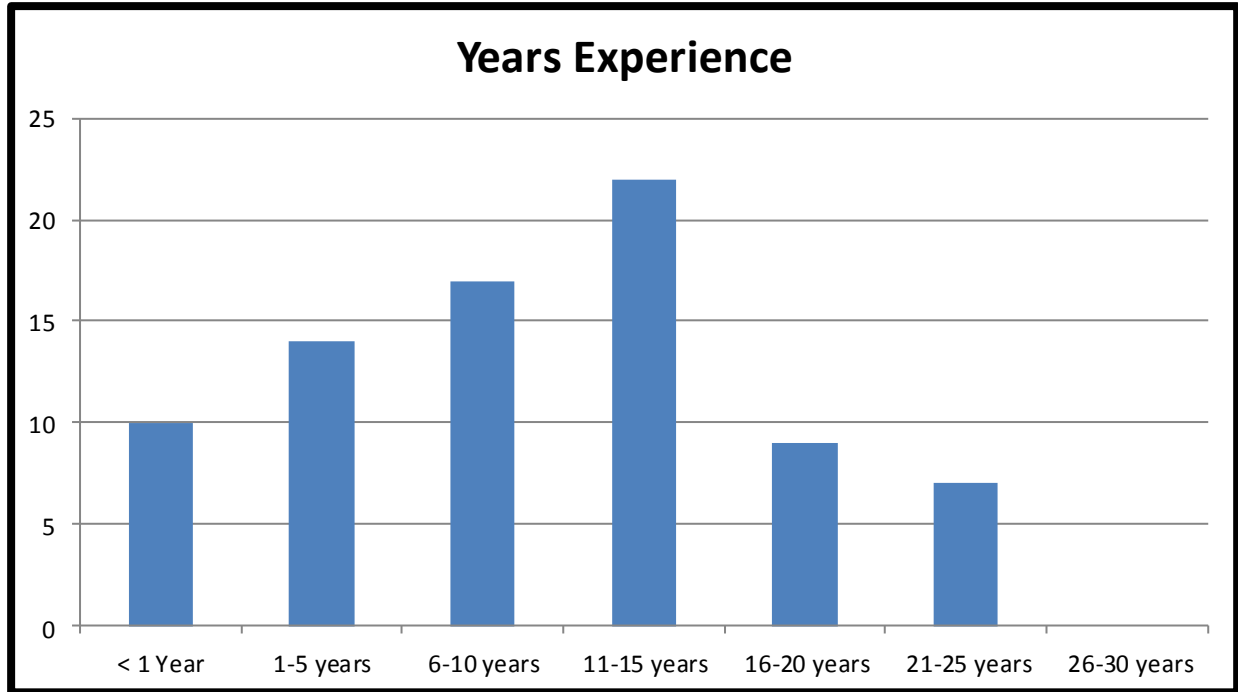


Kimberly Hornberger

Fire Personnel



	Combat FFs	Staff Personnel	Total
2002	77	10.51	87.51
2003	77	10.51	87.51
2004	77	10.51	87.51
2005	73	8.84	81.84
2006	71	8.84	79.84
2007	70	9.84	79.84
2008	72	8.84	80.84
2009	72	8.84	80.84
2010	71	8.32	79.32
2011	71.5	7.14	78.64
2012	68	8.66	76.66
2013	67	9.66	76.66
2014	67	9.66	76.66
2015	69	9.17	78.17
2016	69	9.17	78.17
2017	69	10	79





Badge Pinning Ceremony for Ramsay Beecher, Mitch Fisco, and Kimberly Hornberger



Recruit Academy Graduation in Salt Lake City

FIRE STATIONS AND APPARATUS

Station #31 Administrative Headquarters



9010 South 150 East (Constructed: 1985)

Apparatus:

T-31	#0027	Tower	1999	Pierce
ME-31	#0015	Medic Engine	2013	Pierce
AMB-31	#0036	Ambulance	2012	International
BC-31	#0020	BC Unit	2013	Chevrolet
AUX-31	#0031	Grass truck/Plow	2001	Ford 4x4
RES-31	#0024	Reserve Engine	2003	Salisbury
Mobile	#0039	Mobile Command	1995	Fleetwood

Updates/Repairs: New workout equipment. Tower 31 back at the factory to be refurbished.

Needs: Conference room remodel/update, new flooring on combat side, mattresses and recliners.

Station #32



9475 South 2000 East (Originally constructed: 1985 Re-built: 2007)

Apparatus:

ME-32	#0019	Medic Engine	2003	Salisbury
HZMT-32	#0023	HazMat	2003	Freightliner
HZMT	#0007	HazMat Trailer	2002	Modec
RES. AMB-33	#0002	Res. Ambulance	2009	Ford F-450

Updates/Repairs: None

Needs: New mattresses

Station #33



11270 South 2015 East (Constructed: 1978)

Apparatus:

ME-33	#0037	Medic Engine	2006	Pierce
AUX-31	#0025	Grass truck/Plow	1997	Ford 4x4
HR-33	#0026	Heavy Rescue	1997	Freightliner
MC-33	#0006	Mass Casualty Tr.	1995	Wells Cargo
Wildland	#0009	Wildland Trailer	1977	Wells Cargo
Gator	#0012	Trail Gator	2005	John Deere

Updates/Repairs: None

Needs: New front doors, new mattresses.

Station #34



10765 South 700 East (Constructed: 1993)

Apparatus:

ME-34	#0038	Medic Engine	2010	Pierce
AMB-34	#0035	Ambulance	2012	International
L-34	#0016	75' Telesquirt	1993	Pierce

Updates/Repairs: New mattresses purchased for all dorm rooms. Bathroom and shower repaired.

Needs: New flooring, recliners.

Station #35



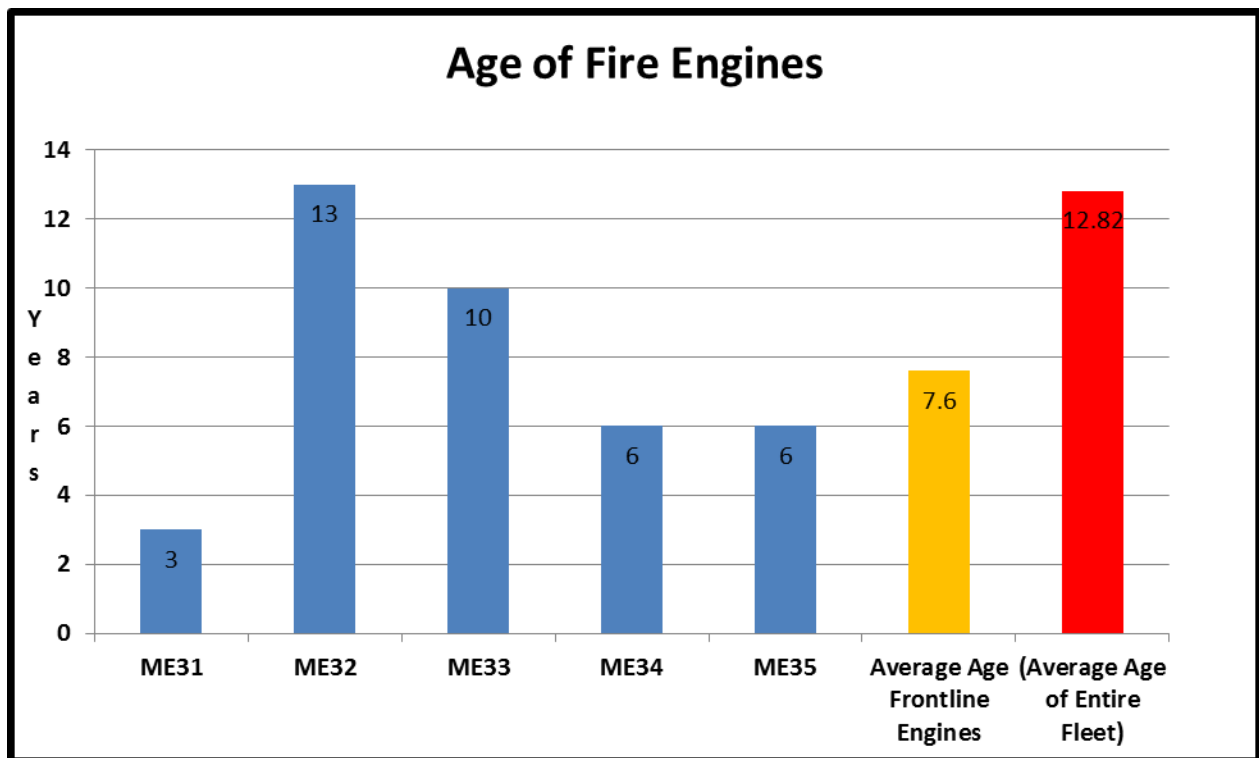
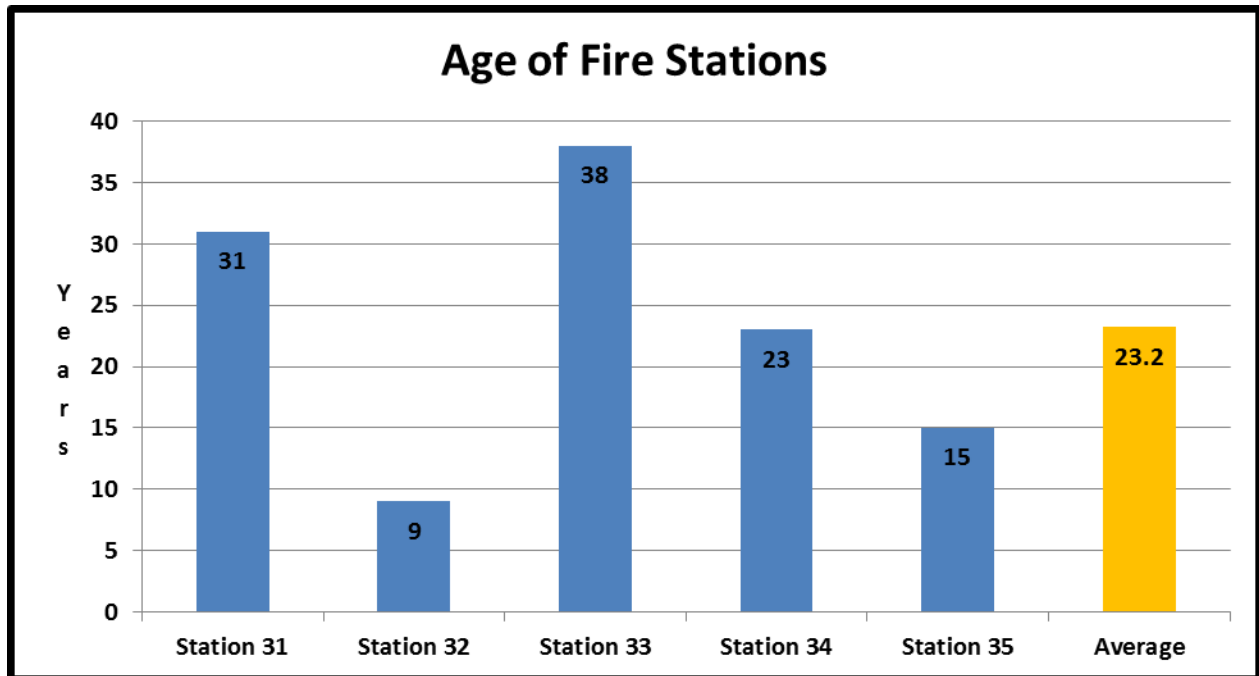
**8186 South 1300 East
(801)568-2935
Constructed: 2001**

Apparatus:

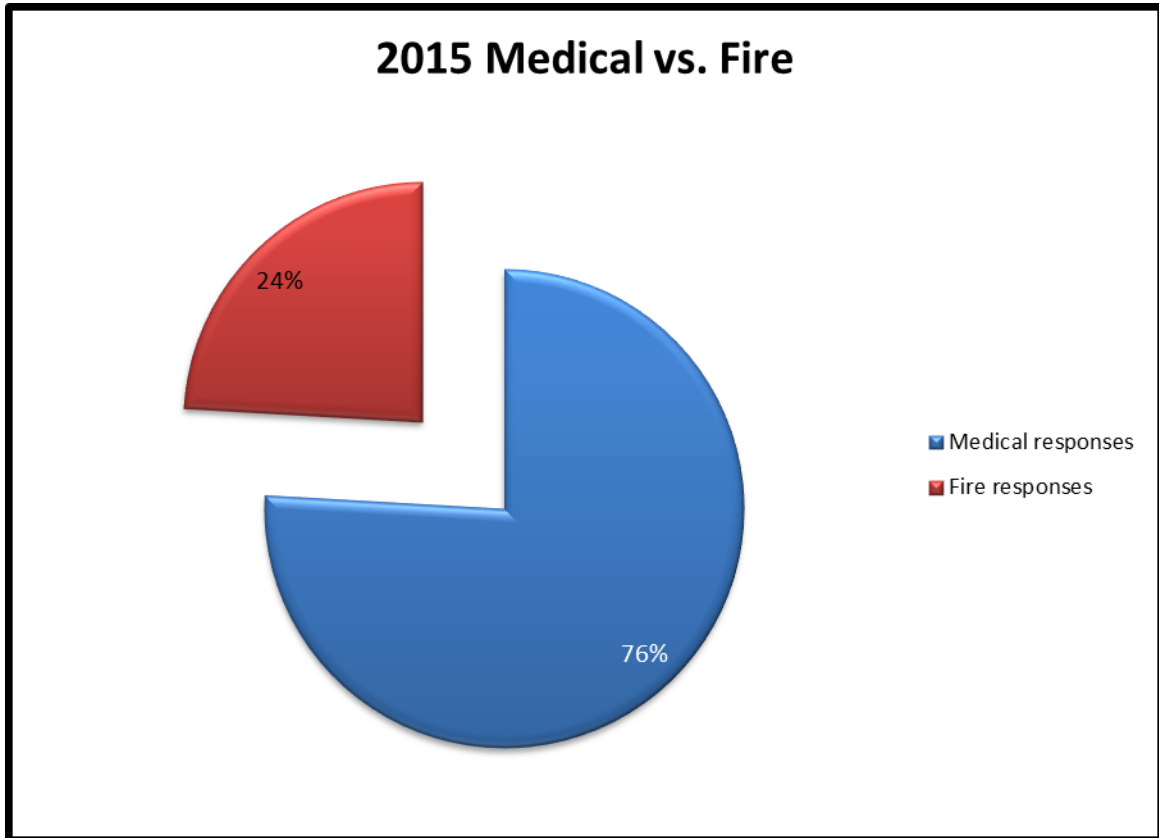
ME-35	#0040	Medic Engine	2010	Pierce
AMB-35	#0022	Ambulance	2016	Ford F-450
RES-35	#0029	Reserve Engine	1993	E-One

Updates/Repairs: New four-door ambulance placed in service

Needs:

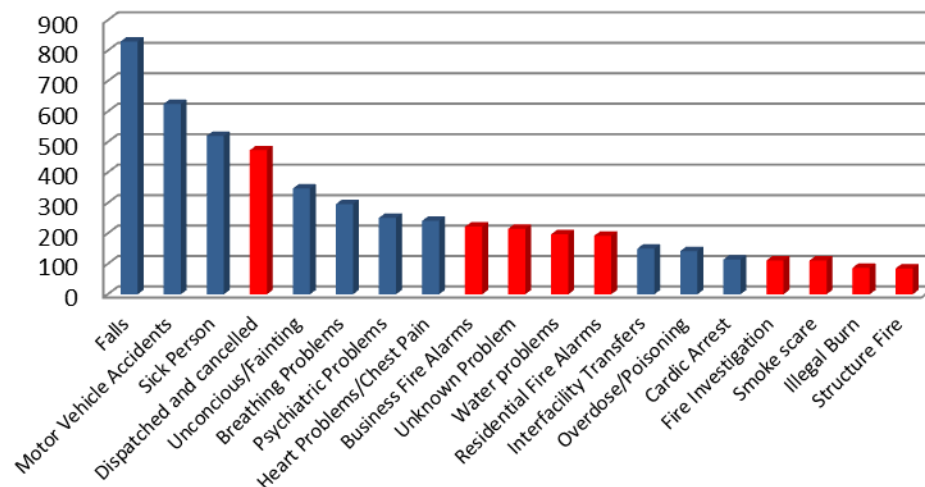


FIRE & EMS RUN REPORT



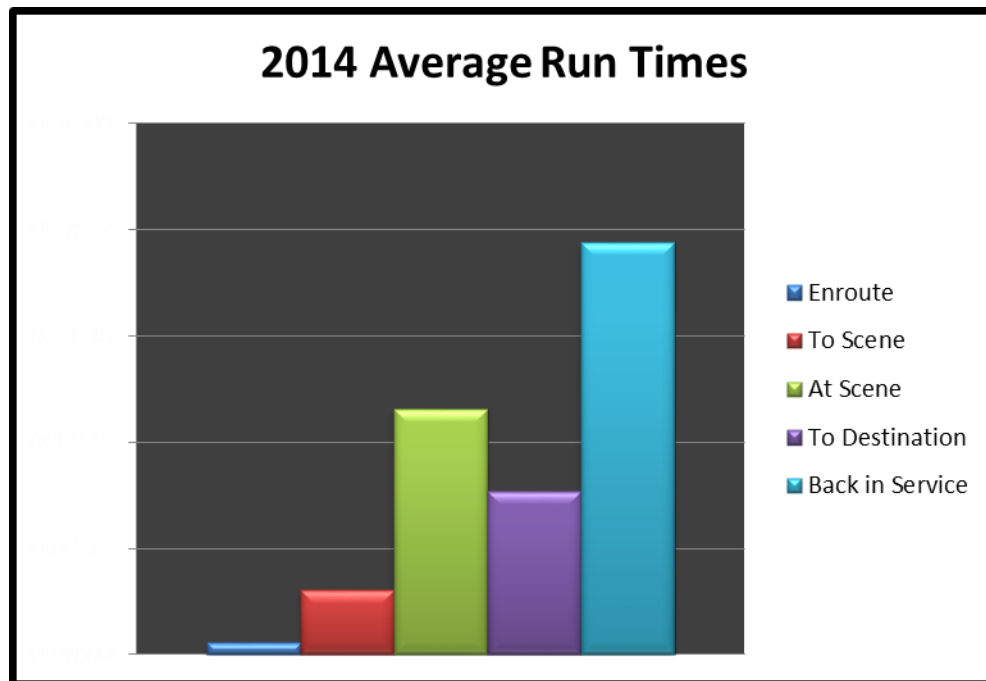
Medical responses	5280
Fire responses	1676
TOTAL	6956

Top Medical and Fire Calls 2015



Top EMS/Fire Calls 2015

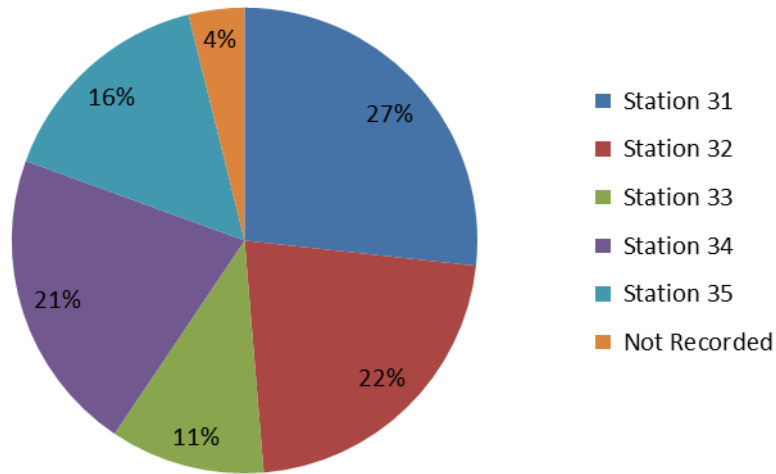
Falls	830
Motor Vehicle Accidents	625
Sick Person	520
Dispatched and cancelled	473
Unconscious/Fainting	347
Breathing Problems	296
Psychiatric Problems	251
Heart Problems/Chest pain	241
Business Fire Alarms	222
Unknown Problem	215
Water problems	197
Residential Fire Alarms	192
Interfacility Transfers	150
Overdose/Poisoning	142
Cardiac Arrest	114
Fire Investigation	111
Smoke scare	111
Illegal Burn	87
Structure Fire	85
Smoke in Area	69
Carbon Monoxide Alarm	30



Average Run Times

	2014	2015
Enroute	0:00:53	0:00:50
To Scene	0:04:35	0:04:23
At Scene	0:17:26	0:16:37
To Destination	0:12:08	0:11:05
Back in Service	0:30:32	0:27:54
Total	1:05:34	1:00:49

2015 Fire Calls by Station



Month	Station 31	Station 32	Station 33	Station 34	Station 35	Not Recorded	Total Calls/Month
January	45	30	12	25	28	4	144
February	23	18	9	21	18	1	90
March	40	29	14	28	18	3	132
April	32	31	10	25	27	8	133
May	42	23	18	33	19	6	141
June	50	43	22	31	27	7	180
July	31	42	27	41	22	7	170
August	40	38	13	19	17	6	133
September	29	27	16	28	15	9	124
October	35	31	12	46	28	4	156
November	32	27	11	31	22	5	128
December	49	29	16	26	20	5	145
Total	448	368	180	354	261	65	1676



Engineer Hubbard rescuing a cat from a tree



House fire in Station 32's district

DIVISION REPORTS

A Platoon Report

Currently A-Shift consists of 22 team members who are all dedicated to providing great service to the citizens of Sandy. In the fire department our greatest asset is our people and A platoon is no exception. It is a pleasure to serve and work with such a great group of men and women.

Over the last year, one of my focuses as a Battalion Chief has been on developing the leadership abilities of our captains and engineers. I've done this through group trainings, as well as some individual one on one coaching with the leaders of our shift. There is still work to be done, but I have seen a lot of growth and development in our captains and look forward to continuing this effort.

We've also worked at improving our abilities with regard to fighting wildland fires. We recognize that Sandy City has the potential to have a very significant and costly wildland-urban interface fire in the Dimple Dell Recreation area, as well as along the east benches. We have made it a priority to identify specific threats, preplan access routes and tactics, and improve our capabilities as firefighters with regard to these specific threats. I feel we have made great strides in this area and will continue to do so in the future.

Overall, it has been a great year for A Platoon and I'm excited to face the challenges of another new year.



Matt Stuebner

Matt Stuebner
Battalion Chief - A Platoon



"A" platoon crew at Station 35

B Platoon Report

B Platoon consists of twenty-one highly motivated and enthusiastic Firefighters. I became their Battalion Chief in December of 2014, and have been continuously impressed with their expertise, technical skills and desire to provide outstanding service to the citizens they are sworn to serve. I don't believe the average citizen is aware of the broad scope of practice their Fire Department provides them. Fighting structure fires is just one component of our duties and responsibilities. Other duties include: Emergency Medical Response and ambulance transportation, technical rescue including high and low angle rescue, which we perform commonly in our canyon bench areas; confined space rescue; vehicle extrication; hazardous material response and mitigation; wildland fire suppression; tactical paramedics integrated with the Sandy Police SWAT team; and a variety of other emergencies that our citizens rely on to assist them in their time of need. To excel in this endeavor takes a great commitment in time spent training to prepare for these emergencies. When not training for or responding to emergencies, we spend a great deal of time making the community a safer place by teaching fire safety, and conducting business inspections together with our fire prevention bureau. Our employees take great pride in the work they do and I am proud to be a member of this great department



Eric Larson

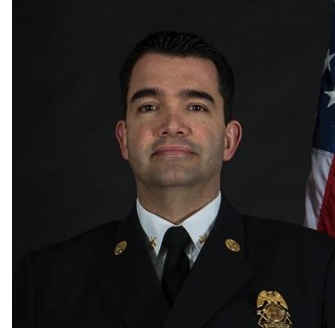
Eric Larson
Battalion Chief – B Platoon



Members of "B" platoon from Station 34 share a laugh with an Atria resident at the Annual Wii Bowling Tournament

C Platoon Report

I recently completed my seventh year overseeing C Platoon for the fire department. I consider myself very fortunate to have been able to work with the professional men and women that work for Sandy City who provide such valuable services to our community. Our focus on C Platoon continues to be on professional development of our personnel and finding ways to continue to improve our service to our citizens by offering the very best customer service, coupled with high technical capabilities when responding to calls for service for EMS, fire suppression, technical rescue, hazardous materials response, environmental hazards, and the emerging threat of terrorism. We are truly no longer a fire department, but we are instead a full service emergency services department.



While the fire service is steeped in tradition, our industry continues to change at a rapid pace. There are many more hazards facing our firefighters each year and technology continues to change to address these concerns. Technology now plays a significant role in the way we do our day-to-day business, from electronic reporting, to constantly changing medical, fire, hazmat, and rescue equipment. We are working to stay in pace with these changes in order to provide the safest working environment for our employees, while providing the best service to our customers. This will continue to be a challenge, especially since these changes will continue to require increased funding just to maintain status quo. We remain committed to finding the best way to provide essential services to our community while also maintaining the health and safety of our employees.

Chris Dawson

Chris Dawson
Battalion Chief – C Platoon



The "C" Platoon crew at Station 33 with a treat and cards from citizens on September 11th.

Fire Marshal Report

In 2015, the Fire Prevention Division continued to play an integral part in the three fold mission of the Sandy City Fire Department. It is this division that often gets the first look at buildings, their safety systems as well as making sure that the buildings continue to maintain their systems and exits through annual and spot inspections. We are also responsible for plan reviews, investigations, public education, disaster preparedness, and code enforcement.



The Fire Prevention Division has seen an increase in all aspects of our division, from plan reviews, new business licenses to a review of shows at the South Towne Expo Center. Along with this increase we are also seeing a lot of new construction designs that are challenging the division in making sure that the projects meet International Fire Code and the National Fire Protection standards. This increase has resulted in over 1,200 hours of overtime, comp time and call backs being used by the division to try and keep up with the construction projects, new business license inspections, and other fire code enforcement issues that are currently happening.

As mentioned before, the Fire Prevention Division is responsible for commercial business inspections. With the assistance of the on duty combat crews we now inspect 2,805 commercial businesses in the city compared to the 2,677 businesses of 2014.

The division is also responsible for the investigation of all structure fires, suspicious fires and fires resulting in injury and/or death. In 2015, the five member Fire Investigation team conducted a total of 8 cause and origin fire investigations that were larger than a shift Captain is trained for. This compares to 5 that were conducted in 2014. We had zero fires that were deemed to be maliciously or deliberately set and we had zero fires that resulted in a death or injury. Property damage for all fire incidents including buildings, vehicles and grass fires in 2015, resulted in an estimated \$2,425,070, which is up from the \$2,414, 130 dollars in fire loss in 2014. This number includes fires that were also fought within our contracted county islands. Our largest property loss came towards the end of 2015 when Johanna's Kitchen exploded in the middle of the night from an internal gas leak.

As we move into 2016, the Fire Prevention Division will continue to move forward with the new lock box ordinance, and to look for additional ways to fulfill the first step of the Sandy City Fire Department mission statement, "To prevent emergencies through public education and positive code enforcement." This will assist us in providing a safer community for the citizens as well as our firefighters as they go about their daily activities.

Thank you for the opportunity to serve as your Fire Marshal and your continued support.

Respectfully,

Robert K. DeKorver

Robert K. DeKorver Jr.
Fire Marshal

Fire & Life Safety Division Report

In 2015, the Fire & Life Safety Division had great success in our programs. We were able to accomplish this by having face to face contact with over 8,500 citizens, which doesn't include the 4th of July festivities or the annual Safe Kids Expo which both have thousands in attendance.



Starting in August we were able to provide 25 Preschool Programs, 14 Kindergarten Programs, ten 1st Grade Programs, four 2nd Grade Programs, four 3rd Grade Programs, and two 4th Grade Programs, with approximately 3,200 students in attendance. These programs are designed to help the students understand the importance that fire plays in our lives, why we should plan and practice fire drills at home, what 9-1-1 is for and other lifesaving topics.

Two classes we teach year round are the CERT and FA/CPR/AED classes. We continually have full classes and pride ourselves on having one of the best programs in the State. In 2015 we taught 3 CERT classes with 64 students in attendance and held 45 CPR classes with 469 students. We also trained 150 Sandy Employees in CPR/AED.

We attended several health/safety fairs and community events throughout the year which totaled 12 with over 1300 people in attendance. We are always asked back to events yearly and enjoy teaching and interacting with the community.

The Fire & Life Safety Division also provided 11 fire extinguisher trainings for local businesses and trained over 300 of their employees. We, along with the Fire Marshal's Office, started having fire safety and evacuation training and drills with these same businesses. We met with administrators, managers and supervisors for training and then held drills with their respective offices. We had great success and were able to build better relationships with the local businesses.

This year marked the 1st annual JR FF Academy, which was a huge success and will be a program we continue on with year to year.

Looking into 2016, we are excited to continue our success in educating the public and plan to continue to develop and refine Fire & Life Safety programs.

Thank you

Lenore Corey

Lenore Corey
Fire & Life Safety Specialist



Training Division Report

Once again 2015 has been a tremendous success for the Sandy City Fire Department training division. We continue to excel in providing Sandy City Fire Department with some of the most effective, cost efficient and valued training that any department can provide. Some of the successful training events/programs for 2015 include:



Fire-related Training:

Quarterly Company Officer Training Development

Completed probationary training for 3 new hire employees

Annual Wildland Firefighter Refresher Training

Coordinated the Salt Lake Valley Fire Symposium with over 600 first responder contacts over a 3 day period
20,903 recorded training hours in the areas of prevention, mitigation and response.

Completed in-service training for new SCBAs

Medical-related Training:

American Heart Re-certification Pediatric Advanced Life Support (PALS)

Employee Development Training:

Annual IDC training Sandy City Parks Department

Annual IDC training Sandy City Police Department

Annual Emergency Vehicle Operation Refresher

Emergency vehicle driver simulator with course completion of first responder employees.

Installation and implementation of new records management software.

The 2015-2016 fiscal year has been a great success for the training division. We look forward to providing applicable, interesting training classes and programs for our firefighters in the coming year!

Sincerely,

Tim Norris

Timothy K. Norris
Battalion Chief, Training Officer

Future Outlook

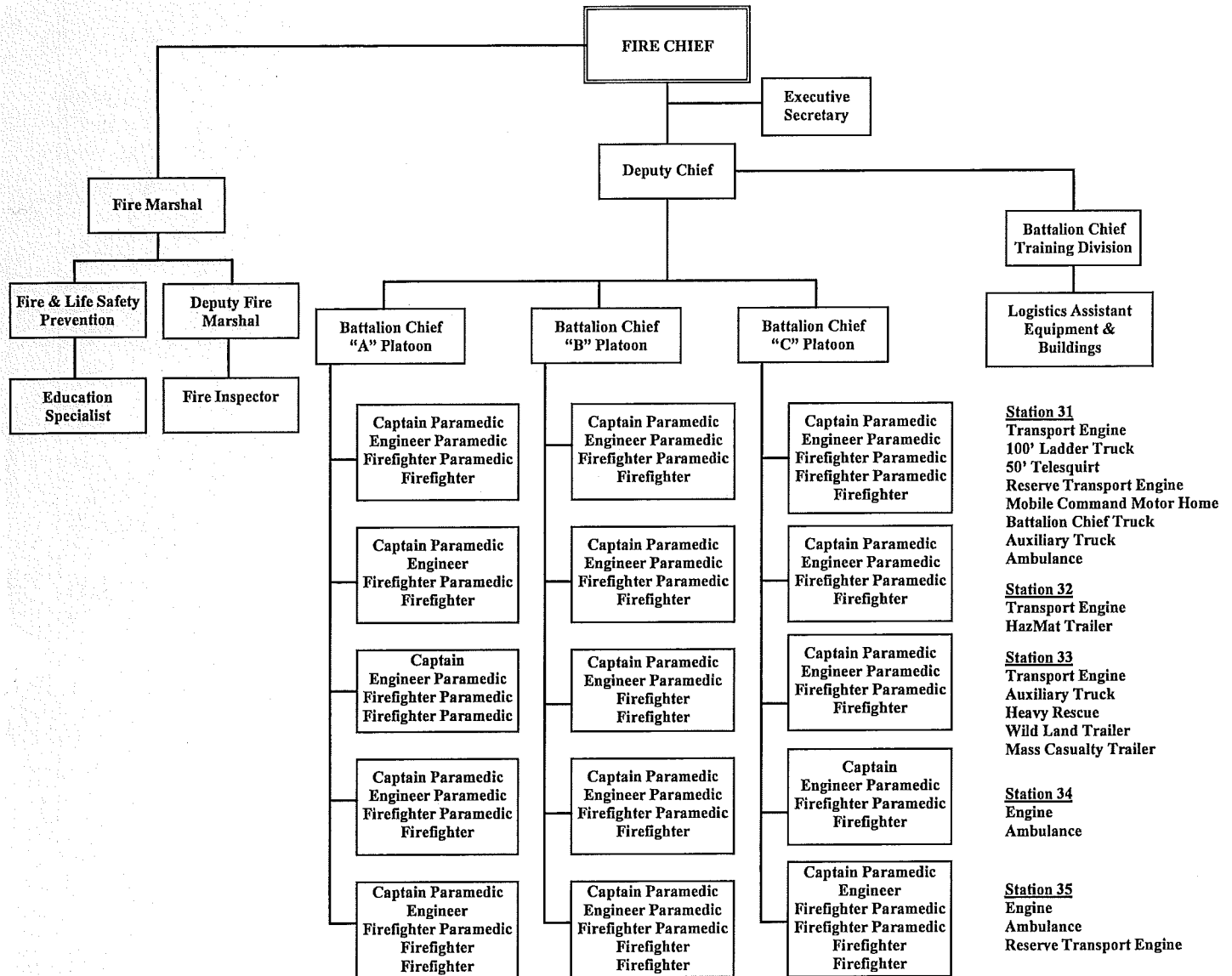
The Sandy City Fire Department has been proactive in its efforts to provide great fire protection and emergency medical services to the community of Sandy. Our department has good equipment, training and above all, excellent people. We are poised for a great future and will continue to do all we can to exceed the expectations of the citizens we serve. That being said, there are a few items that we will need to address in the next few years to be able to maintain the great services we provide:

- As demonstrated in Page 11, our staffing levels over the last 14 years have decreased by almost 11 full-time equivalents (FTEs). In the last two years we've been able to add a couple of new positions, but we are still well below where we were in 2002. During that same time period our annual call volume has increased by over 1,200 calls per year, the number of required hydrant inspections have doubled (ISO requires that they all be checked twice per year now instead of once), and our required business inspections have increased as well. We've been able to manage up to this point, but it is becoming ever harder to "do more with less." Add to that the current (and anticipated) development near City Hall over the next 5-10 years and we are going to need to increase our staffing significantly or at the very least, get back up to where we were.
- The first graph on Page 18 shows the age of each of our fire stations. The average age is 23.2 years old, with two of the stations being over 30 years old. While they are still in pretty good shape and have been well-maintained (and in some cases remodeled), it won't be too long before they need to be updated or re-built. Station 31 has had some roof leaks and despite numerous repairs, continues to leak during rain storms. There has also been some talk of adding a sixth fire station in the downtown Sandy area as development continues. At this point, we are unsure if that is what should happen or if Station 31 should be demolished and re-built to house two Engine companies. Further research is needed, but either way, our stations are going to need work in the coming years.
- The second graph shows the age of our front-line engines (in blue) with the average age being 7.6 years old. Historically, front-line engines have had a service life of around 10 years before being replaced or moved to reserve status. With this in mind, a few years ago the city established a fleet management fund for the department which would theoretically allow for the purchase of a new engine every two years or so. That way the entire front-line fleet would rotate every 10 years. However, due to the economic conditions of the last few years and the needed repairs on Tower 31, this has not been able to happen and we now have two front-line engines over the 10 year-old benchmark and two more that aren't very far behind.



Department Organization

Fire



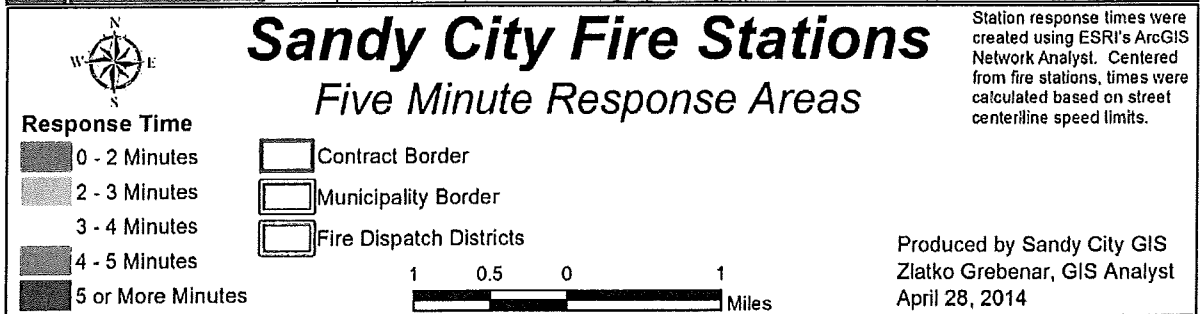
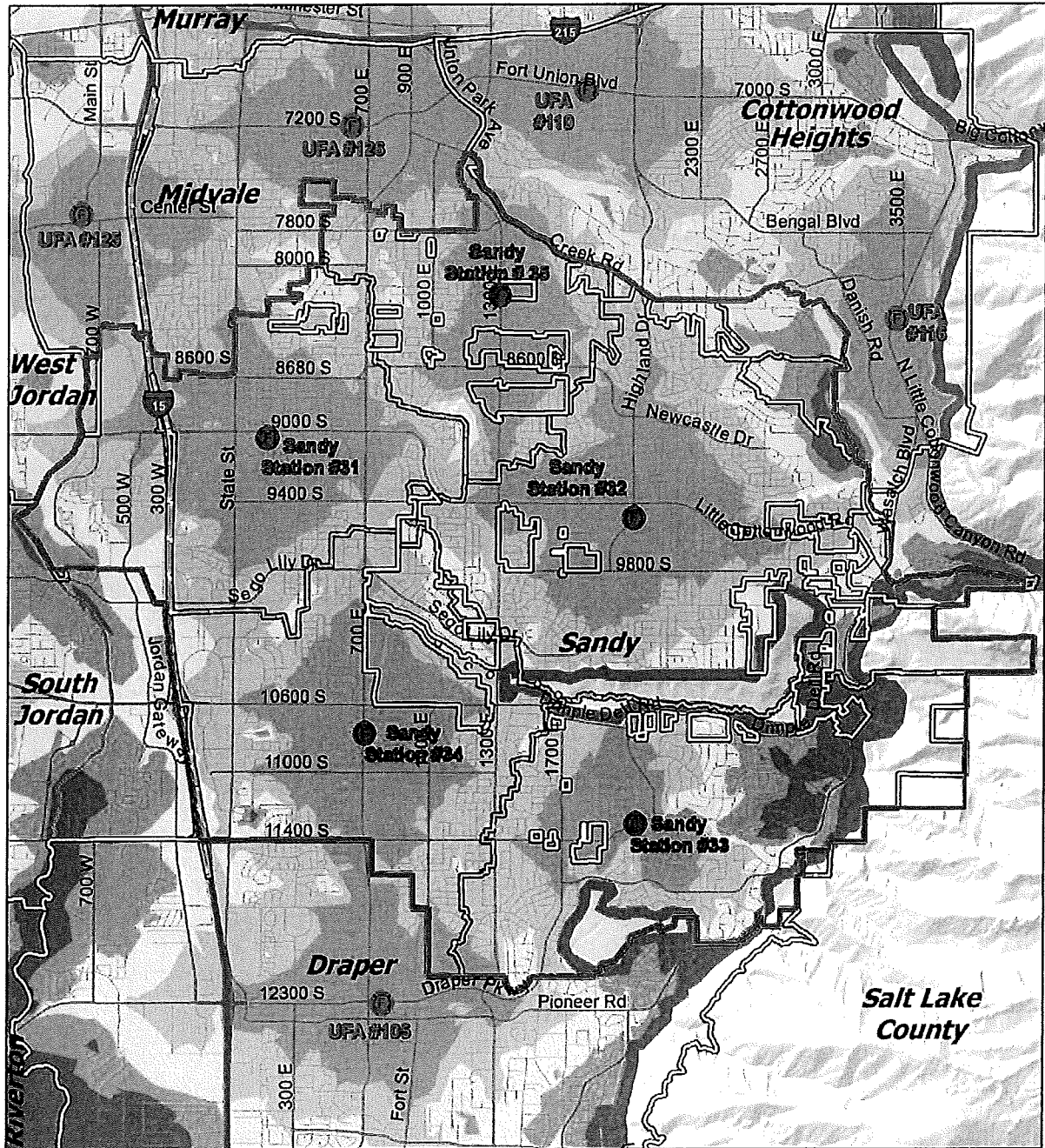
Department Description

Sandy Fire Department serves a population of over 105,000 citizens living in 26 square miles along the Wasatch Front. Our 80 career members presently staff five fire stations and administrative offices with an array of response apparatus, an assortment of specialized equipment, and staff administrative positions. Sandy Fire responds to over 6,600 emergencies annually, of which nearly 75% are medical emergencies.

Department Mission

The Fire Department's mission is three-fold:

- To prevent emergencies through public education and positive code enforcement.
- To mitigate emergencies and disasters through proper planning and preparedness.
- To respond promptly and efficiently to all emergencies involving fire, medical, or environmental concerns.



Prevent emergencies through public education and positive code enforcement.

- Continue to offer blood pressure and blood sugar checks at all city facilities, as well as Healthy Sandy events.
- Continue to provide First Aid, CPR and AED training to City employees at no cost.
- Continue Fall Prevention Program.
- Continue to offer Citizen's Fire Academy to demonstrate fire behavior, use of the proper tools and hands-on evolutions.
- Continue to offer Junior Firefighter Academy to teach children about fire safety and demonstrate the life of a firefighter.

Mitigate emergencies and disasters through proper planning and preparedness.

- Form committee to research NFPA standards for Firefighter agility test.
- Continue to send new Firefighters through the Salt Lake City Fire Academy.
- Continue training with the Metro Incident Management Team (IMT).
- Continue to support the Metro State Urban Search and Rescue Team (SUSAR).
- Send (12) Officers, Firefighters and Staff to the National Fire Academy.

Respond promptly and efficiently to all emergencies involving fire, medical, or environmental concerns.

- Purchase Wildland Brush Truck.
- Continue Metro Fire cooperation through involvement in joint activities, funding sources and Metro Consortium.

Five-year Accomplishments**Prevent emergencies through public education and positive code enforcement.**

- Installed storm water retention pond at Training Tower per UPDES requirements.
- Remodeled Station 34's bathrooms in FY 2016.
- Implemented Community Outreach Program in conjunction with Alta View Hospital to educate citizens regarding hiking safety in FY 2016.
- Received Achievement of Excellence Award from Intermountain Medical Center in FY 2015.
- Received the SHARPS award from OSHA.
- Completed Insurance Service Office evaluation and maintained a class 3 rating. Improved from 70.34 to 75.77.
- Remodeled Station 33's Public Restroom and Station 31's BC Office in FY 2015.
- Implemented Fall Prevention Program in FY 2015.
- Remodeled Station 31's Training Room to create a permanent puppet show for our fire prevention program.
- Conducted two Citizen's Academy's in FY 2014 to educate citizens about the Fire Department's daily duties.
- Created a pre-plan for every business in Sandy to aid during responses, as well as our ISO rating in FY 2012.
- Installed signage prohibiting fireworks above Wasatch Blvd. to help protect the wildland interface in FY 2012.
- Res. #12-25 was approved to specify dates and times for the discharge of fireworks in Sandy City in FY 2012.
- Provided flu shots to Sandy residents at a low cost through a partnership with Healthy Sandy.
- Provided free CPR and obstructed airway demonstration seminars to the Canyon School District.
- Distributed smoke and carbon monoxide detectors to Sandy citizens in conjunction with Healthy Sandy and continue to offer the service.

Mitigate emergencies and disasters through proper planning and preparedness.

- Provided department wide physicals for Firefighters in FY 2016.
- Offered Engineer's Retreat and Spouses Night with an EAP counselor in FY 2016.
- Converted to 100% paperless reporting for business inspections, EMS and Fire reports.
- Sent three Firefighters through the Salt Lake City Fire Academy in FY 2015 and five in FY 2016.
- Provided in-house ADO Driver/Operator Pumper course in FY 2014 and Officer I class and Fire I and II class in FY 2013.
- Two firefighters attended National Hazmat Training in FY 2013.
- Provided in-house Hazmat class and certified all department firefighters as Hazmat Technicians in FY 2012.
- Completed medical training to move all EMTs to the Advanced level in FY 2012.
- Three firefighters attended Paramedic school to maintain advanced life support at all stations in FY 2012, FY 2013, and FY 2014.
- Replaced all EMS tablets with Toughbooks (military spec laptops) in FY 2016.
- Improved the training tower's capabilities with a forcible entry wall and door prop in FY 2013.
- Completed annual safety inspections of all Self Contained Breathing Apparatus (SCBAs) in FY 2013.

- Added (three) auto defibrillators to apparatus through a grant in FY 2012.
- Installed a new kitchen burn prop in our training facility in FY 2012, which allows for live fire training.
- Created the medical volunteer reserves program in FY 2012, which has allowed our ambulances to remain on the road at a minimal cost.
- Reserve firefighters provided approximately 5,400 hours of service through April of FY 2010, 5,340 hours in FY 2012, 7,140 hours in FY2013, and 7,540 hours in FY2014 which has saved the City over \$449,934 in payroll.

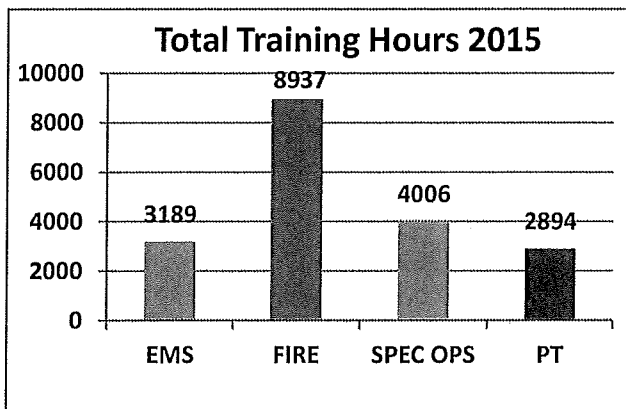
Respond promptly and efficiently to all emergencies involving fire, medical, or environmental concerns.

- Took delivery of new SCBAs with the assistance of the AFG grant.
- Took delivery of two new Ambulances and Refurbished the Tower in FY 2016.
- Implemented Paramedic staffing variance through the BEMS, per Waiver of Rule R426-15-200 Staffing in FY 2015.
- Created SWAT Team in conjunction with the Police Department SWAT Team to enhance the safety of Officers during hazardous search warrants in FY 2012 and added additional members to the SWAT Team in FY2015.
- Purchased Wildland packs and hose lays for each engine in FY 2016.
- Purchased Power Load System Stretcher in FY 2015.
- Took delivery of one engine in FY 2013 and two ambulances in FY 2012.
- Replaced frame on an E One Transport Engine, which will extend the life of the apparatus.
- Installed automated fire station alerting system and changed over to SL Dispatch in FY 2014.
- Obtained (24) Stat-X First Responder Hand Grenades for all front line ambulances and command staff vehicles.
- Replaced (20) radios with the help of a grant from Homeland Security in FY2012 and an additional (8) in FY 2013.
- From the savings from FY 2013, funded a Fire Trainer for CERT, (6) walkies to get all radios up to date, an arachnipod, CO Hazmat monitor, turnout gear, exercise equipment, (2) heart monitors, and thermal imaging camera.
- Increased ambulance revenues in FY 2013 by starting to bill for supplies.
- From the savings over the last 2 years, completed several station upgrades in FY 2012.

Performance Measures

The Fire Department's core services include the following:

- All five fire stations have paramedic service. A minimum of 43 paramedics are maintained to support the service.
- 79% of all fire and medical service delivery is within 5 minutes. 82% of the time the crews are enroute within one minute from dispatched time.
- All fire department members are certified at a minimum State of Utah Firefighter II level.



Significant Budget Issues

Fire

- 1 Lexipol** - This amount funds a policy management program for the fire department.
- 2 State Medicaid Assessment** - This is a mandatory assessment from the state. This entitles us to be reimbursed at a higher rate for Medicaid ambulance transports.
- 3 Fleet Purchases** - This will purchase a vehicle for the new captain, and remaining funds will be set aside for a fire apparatus.
- 4 Fire Captain / Paramedic** - One full-time Fire Captain / Paramedic position was added as a Deputy Fire Marshal.
- 5 Staffing Changes** - Changes reflect fluctuation due to attrition, hiring, and promotion.
- 6 Logistics Assistant** - A Logistics Coordinator position was filled as a Logistics Assistant.
- 7 Fire Inspector II** - A Fire Inspector position was converted into a Fire Inspector II position.
- 8 Fire Prevention / Educational Assistant** - A PTNB / Seasonal Educational Specialist position was converted into one full-time Fire Prevention / Educational Assistant position.

Budget Information

Department 220	2013 Actual	2014 Actual	2015 Actual	2016 Estimated	2017 Tentative
Financing Sources:					
General Taxes & Revenue	\$ 5,730,482	\$ 6,087,117	\$ 6,182,504	\$ 6,946,800	\$ 6,741,848
314221 Ambulance Fees	1,222,165	1,476,872	1,467,966	1,477,044	1,475,000
314222 Fire Fees	12,227	9,072	10,762	8,996	8,000
314223 County Fire Contract	845,880	862,365	815,800	828,124	832,924
314224 Fire Inspection Fees	4,104	3,357	3,366	3,315	3,200
314225 Hazardous Material Recovery	4,458	4,584	3,624	777	1,000
Total Financing Sources	\$ 7,819,316	\$ 8,443,367	\$ 8,484,022	\$ 9,265,056	\$ 9,061,972
Financing Uses:					
411111 Regular Pay	\$ 4,153,660	\$ 4,348,645	\$ 4,467,415	\$ 4,836,040	\$ 5,034,850
411113 Vacation Accrual	69,889	72,491	84,352	18,000	18,000
411121 Seasonal Pay	37,812	39,619	34,698	36,340	-
411131 Overtime/Gap	65,284	94,504	151,646	122,873	122,873
411211 Variable Benefits	937,814	1,071,318	1,183,559	1,279,993	1,290,961
411213 Fixed Benefits	982,702	1,040,619	1,083,377	1,148,989	1,226,661
411214 Retiree Health Benefit	43,440	54,681	91,728	57,474	47,912
41131 Vehicle Allowance	11,149	11,192	11,192	11,832	11,832
41132 Mileage Reimbursement	165	-	-	-	-
41135 Phone allowance	-	962	2,085	1,440	1,440
4121 Books, Sub. & Memberships	1,802	2,051	3,322	2,000	2,000
41231 Travel	10,679	4,249	7,307	7,000	7,000
41232 Meetings	1,242	4,676	3,602	3,500	3,500
41234 Education	2,475	3,445	3,107	4,500	4,500
41235 Training	11,186	11,499	6,430	19,000	19,000
41237 Training Supplies	6,110	1,445	3,646	10,000	10,000
412400 Office Supplies	3,871	3,361	1,978	4,500	4,500
412415 Forms and Printing	1,113	1,191	908	2,000	2,000
412440 Computer Supplies	808	1,416	2,245	1,800	1,800
412450 Uniforms	43,921	26,566	36,751	49,956	49,956
412490 Miscellaneous Supplies	3,612	3,074	4,393	3,500	3,500
412511 Equipment O & M	47,277	30,799	36,630	42,000	42,000
412521 Building O & M	28,106	33,264	35,462	28,300	28,300
412523 Power & Lights	32,779	31,564	31,534	32,000	32,000
412524 Heat	23,645	24,197	20,545	24,000	24,000
412525 Sewer	948	995	1,023	-	-

Budget Information (cont.)
Fire

Department 220	2013 Actual	2014 Actual	2015 Actual	2016 Estimated	2017 Tentative
412526 Water	7,694	5,818	6,579	7,500	7,500
412527 Storm Water	3,291	3,240	3,240	3,000	3,000
412529 Street Lights	-	-	668	672	672
412611 Telephone	56,005	51,547	46,849	52,105	55,166
41270 Public Safety Supplies	1,443	9,421	14,979	13,500	13,500
41273 Subsistence	5,045	5,171	4,703	6,000	6,000
41274 Fire Prevention	5,765	4,569	5,264	6,000	6,000
41275 Origin & Cause	1,539	131	2,952	1,800	1,800
41276 Emergency Management	844	-	-	2,500	2,500
41277 Ambulance Supplies & Operation	68,497	61,843	61,382	87,000	87,000
412771 Hazardous Recovery Supplies	4,999	2,452	6,965	4,500	4,500
41342 Credit Card Processing	2,177	2,510	3,481	-	-
413711 Metro Fire Agency Contract	-	2,000	-	-	-
413722 Dispatch Services	171,607	415,144	137,318	126,324	152,724
413723 UCAN Charges	16,399	16,275	16,461	13,437	13,437
413724 EMS Reports Processing	25,559	24,175	24,175	27,000	27,000
41379 Professional Services	30,742	18,952	22,569	65,000	50,000
41389 Miscellaneous Services	-	-	-	-	7,000
41392 State Medicaid Assessment	-	-	-	60,000	45,000
414111 IT Charges	144,218	114,839	150,443	140,108	133,022
41463 Fleet Repair Fund	-	-	4,500	-	-
41471 Fleet O & M	303,489	310,259	353,299	655,453	249,496
4173 Building Improvements	20,209	18,669	14,144	30,000	30,000
4174 Equipment	147,214	207,212	(129,900)	11,270	11,270
43472 Fleet Purchases	281,091	251,317	388,850	204,850	166,800
4374 Capital Equipment	-	-	36,166	-	-
Total Financing Uses	\$ 7,819,316	\$ 8,443,367	\$ 8,484,022	\$ 9,265,056	\$ 9,061,972

Staffing Information	Bi-weekly Salary		Full-time Equivalent		
	Minimum	Maximum	FY 2015	FY 2016	FY 2017
Appointed - Category 1:					
Fire Chief	\$ 3,844.00	\$ 5,727.20	1.00	1.00	1.00
Deputy Fire Chief	\$ 3,341.71	\$ 4,491.20	1.00	1.00	1.00
Regular:					
Battalion Chief	\$ 2,718.40	\$ 3,652.80	5.00	5.00	5.00
Fire Captain / Paramedic	\$ 2,424.80	\$ 3,528.40	13.00	13.00	14.00
Fire Captain / EMT	\$ 2,195.20	\$ 2,948.80	2.00	2.00	2.00
Fire Engineer / Paramedic	\$ 2,108.80	\$ 2,832.80	12.00	13.00	14.00
Fire Engineer / EMT	\$ 1,888.00	\$ 2,537.60	3.00	2.00	1.00
Logistics Coordinator	\$ 2,108.80	\$ 2,832.80	0.00	0.00	0.00
Logistics Assistant	\$ 1,888.00	\$ 2,537.60	1.00	1.00	1.00
Fire Inspector II	\$ 1,888.00	\$ 2,537.60	0.00	0.00	1.00
Fire Inspector I	\$ 1,624.80	\$ 2,413.60	1.00	1.00	0.00
Firefighter / Paramedic	\$ 1,624.80	\$ 2,413.60	18.00	17.00	16.00
Firefighter / EMT	\$ 1,456.80	\$ 2,164.00	18.00	19.00	20.00
Fire Prevention / Educational Specialist	\$ 1,464.00	\$ 2,181.60	1.00	1.00	1.00
Executive Secretary	\$ 1,270.40	\$ 1,892.80	1.00	1.00	1.00
Fire Prevention / Educational Assistant	\$ 1,101.60	\$ 1,641.60	0.00	0.00	1.00
Part-time Non-benefitted / Seasonal:					
Education Specialist	\$ 12.98	\$ 20.77	1.17	1.17	0.00
		Total FTEs	78.17	78.17	79.00

Budget Information (cont.)
Fire

Fee Information	2013 Approved	2014 Approved	2015 Approved	2016 Approved	2017 Proposed
314221 Ambulance Fees					
Full Rates*					
Base Rate / call	\$594	\$615	\$655	\$696	\$696
Mileage Rate / mile	\$31.65	\$31.65	\$31.65	\$31.65	\$31.65
Advanced Life Support/Paramedic/call	\$1,148	\$1,189	\$1,265	\$1,344	\$1,344
Fuel Fluctuation Rate**	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25
Billable Medications/Procedures (includes supplies)	Per Dept Schedule	Per Dept Schedule	Per Dept Schedule	Per Dept Schedule	Per Dept Schedule
* Ambulance rates are set by the State of Utah and are adjusted as often as the State adjusts the fee schedule.					
** When diesel fuel exceeds \$5.10 per gallon or gasoline exceeds \$4.25 per gallon, a surcharge of \$.25 per mile of transport may be added to the mileage rate.					
314222 Fire Department Courses					
Heartsaver CPR/First Aid/AED	\$25	\$25	\$25	\$30	\$30
CERT Supplies/Class (Non-Residents)	N/A	\$25	\$25	\$40	\$40
CERT Class (Non-Residents)	N/A	N/A	N/A	\$10	\$10
CERT Supplies (Residents)	N/A	N/A	N/A	\$30	\$30
314224 Fire Inspection Fees					
Commercial Sprinkler Plan Review (Tenant Improv.) (<100		N/A	N/A	\$100	\$100
Commercial Sprinkler Plan Review (Tenant Improv.) (101-1		N/A	N/A	\$150	\$150
Commercial Sprinkler Plan Review (Tenant Improv.) (200-2		N/A	N/A	\$175	\$175
Commercial Sprinkler Plan Review (Tenant Improv.) (300+ heads - additiona		N/A	N/A	\$0.25	\$0.25
Fire Alarm Plan Review (Tenant Improvement) (< 3,00		N/A	N/A	\$100	\$100
Fire Alarm Plan Review (Tenant Improvement) (3,001		N/A	N/A	\$150	\$150
Fire Alarm Plan Review (Tenant Improvement) (>8,001 sq ft - additional per square				\$0.005	\$0.005
Tank Install Inspection - Above Ground					
Above Ground Inspection <500 Gal	N/A	N/A	N/A	\$75	\$75
Above Ground Inspection >500 Gal	N/A	N/A	N/A	\$150	\$150
Tank Install Inspection - Underground	\$325	\$325	\$325	\$325	\$325
Tank Removal Insp. - Underground	\$325	\$325	\$325	\$325	\$325
LP Gas Dispensing and Inspection	N/A	N/A	N/A	\$57.57	\$57.57
Fireworks Storage (Off-Site Stand)	\$140	\$140	\$140	\$140	\$140
Fireworks and Explosives Fees	\$140	\$140	\$140	\$140	\$140
Tent, Canopy, or Temp. Membrane	\$50	\$50	\$50	\$50	\$50
Occupancy Smoke Test / test	\$93	\$93	\$93	\$93	\$93
Child Care Inspection	\$50	\$50	\$50	\$50	\$50
Operational Permit and Inspection	N/A	N/A	N/A	\$57.57	\$57.57
314225 Hazardous Material Recovery Fees					
Command Officer / hr.	\$114	\$114	\$114	\$114	\$114
Auxiliary Apparatus & Crew / hr.	\$238	\$238	\$238	\$238	\$238
Pumper & Crew / hr.	\$488	\$488	\$488	\$488	\$488
Fee for Standby or Ambulance Service	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost
31491 Reports					
Research and Copies	\$5	\$5	\$5	\$5	\$5
3177 Fire/EMS Impact Fees					
Residential					
Single Family (unit)	\$165	\$165	\$318	\$318	\$318
Multi Family (unit)	\$92	\$92	\$183	\$183	\$183
Non Residential					
Commercial (1000 sq. ft.)	\$322	\$322	\$189	\$189	\$189
Office (1000 sq. ft.)	\$206	\$206	\$472	\$472	\$472
Industrial (1000 sq. ft.)	\$130	\$130	\$169	\$169	\$169

Budget Information (cont.)

Fire

Capital Budget	2016 Budgeted	2017 Tentative	2018 Planned	2019 Planned	2020 Planned
1202 - Fire Station #34 - This amount will be used for remodeling at station #34.					
41 General Revenues	\$ 15,000	\$ -	\$ -	\$ -	\$ -
1250 - Fire Training Tower - This amount will be used for the water retention pond at the Training Tower.					
41 General Revenues	\$ 25,000	\$ -	\$ -	\$ -	\$ -
120401 - Fire Station #33 - This amount will be used for remodeling at station #33.					
41 General Revenues	\$ -	\$ -	\$ -	\$ 200,000	\$ -
4199 - Contingency - This funding will be set aside for future needs.					
427 Fire Impact Fees	\$ 360,597	\$ 91,320	\$ -	\$ -	\$ -
Total Capital Budget	\$ 400,597	\$ 91,320	\$ -	\$ 200,000	\$ -



Sandy City Fire Department's Citizens Academy provides hands-on education to the residents of Sandy.



Sandy Fire Department is a member of the Salt Lake Valley Metro Fire Agency, which has organized a number of work groups to focus on special functions and needs, which include the following: Incident Management Team (IMT); Arson Investigations; Public Relations; Education; Information; Bi-Monthly Metro Fire Training; Purchasing; Special Operations - Including Hazardous Materials Response; Technical Rescue (Rope Rescue, Confined Space Rescue, Trench Rescue, Structural Collapse Rescue, Vehicle Rescue, Water Rescue, Cave Rescue, and Wilderness Rescue); and Bomb Response.

Sandy City Fire Department offers a variety of services to the Citizens of Sandy, including but not limited to the following:

- Emergency Operations - Fire, EMS, Hazmat, Heavy Rescue, Wildland and Mountain Rescue.
- Inspections - Flow test and inspect all fire hydrants twice a year to meet ISO. Fire inspect new businesses that apply for Sandy business license, and all other businesses every 12-18 months.
- Fire Marshal - Review all sprinkler and alarm plans, hydrant plans and underground plans.
- Fire Prevention - Teach CERT, CPR, preschool and school programs K-3rd grade, baby sitter classes, fire extinguish classes, health and safety fairs at schools, churches and businesses, Safe Kids Fair, 4th of July, Juvenile Firesetter Program and Junior Fire Academy.