



Sandy City, Utah

10000 Centennial Parkway
Sandy, UT 84070
Phone: 801-568-7141

Meeting Agenda

City Council

Brooke Christensen, District 1
Maren Barker, District 2
Kristin Coleman-Nicholl, District 3
Chris McCandless, District 4
Steve Fairbanks, At-large
Linda Martinez Saville, At-large
Zach Robinson, At-large

Tuesday, May 8, 2018

5:15 PM

Council Chambers

Web address to view complete packet: <http://sandyutah.legistar.com>

The Sandy City Council has adopted Rules of Procedure which are available at the rear of the Council Chambers and online at: <http://sandy.utah.gov/government/city-council/procedure-guidelines.html>. Consent Calendar items have been previously considered or are otherwise routine in nature and will be considered in a single motion unless a Council Member wishes to discuss an item separately. In compliance with the Americans with Disabilities Act, reasonable accommodations for individuals with disabilities will be provided upon request. For assistance, please call (801) 568-7141.

*For the May 8, 2018 City Council Meeting, the Chair will allow public comment for each item listed on the agenda at the time the item is heard. Comments on items or issues not listed on the agenda will be heard during the Citizen Comment portion of the meeting. Public comments may not exceed 3 minutes per speaker, per agenda item.

4:30 Dinner

5:15 Council Meeting

Roll Call

Opening Remarks / Prayer / Pledge of Allegiance

Agenda Planning Calendar Review

Council Member Business

Council Office Director's Report

Mayor's Report

CAO Report

Citizen Comments

Citizen comments is for public comment on issues not listed on the agenda.

1. [18-164](#) City Council Office requesting annual budget proposals from the Public Utilities Department, the Parks and Recreation Department, the Fire Department, and the Administration.
Attachments: [FY 2019 Tentative Budget PP updated](#)
2. [18-167](#) Sandy City Fire Department will be presenting Fireworks Ordinance 18-13 and Fireworks map.
Attachments: [2018_FireHazardAreas_11x17_City](#)
[Chapter 5 & 6 - REGULATION OF FIREWORKS \(clean\)](#)
[Ordinance 18-13 amending city code re fireworks](#)
3. [18-168](#) Council Member Christensen recommending amendments to the City Council Rules of Procedure.
Attachments: [Proposed Amendments to Rules of Procedure \(redline\)](#)
[Proposed Amended Rules of Procedure \(Clean\)](#)

7:00 Public Hearing(s) and other Time Certain Items

4. [18-094](#) Administration and Council recognizing two youth volunteers.
5. [18-169](#) Council Member Fairbanks recommending the City consider a letter of support to the Salt Lake County for the 0.25% local option general sales tax for transportation.
Attachments: [SB 136 Local Option Sample Resolution April 2018](#)
[SB136-Draft-Numbers](#)
[Link to SB 136](#)
6. [18-085](#) The Community Development Department is recommending that the City Council approve the 2018 Annual Action Plan, including the proposed projects and budget, for the use of Community Development Block Grant funds.
Attachments: [2018 CDBG Recommended Budget Summary \(4.25.18\)](#)
[2018 AAP-recommendation draft \(4.16.18\)](#)
[Resolution 18-20 C \(4.26.18\)](#)

Adjournment



Staff Report

File #: 18-164, **Version:** 1

Date: 5/8/2018

Agenda Item Title:

City Council Office requesting annual budget proposals from the Public Utilities Department, the Parks and Recreation Department, the Fire Department, and the Administration.

Presenter:

Public Utilities Department: Tom Ward

Parks and Recreation Department: Scott Earl

Fire Department: Chief Bruce Cline

Administration: Shane Pace and Korban Lee

Tentative Budget Review

May 8, 2018

Tentative Budget – Water Operations

Changes	Amount	Reason
Subsidy Transfer	-\$1,284,000	Elimination of subsidy transfer, expenses reduced
Well Power & Lights	-\$300,000	Decrease in power costs due to energy efficiency efforts
Cell Tower Leases	-\$188,120	Revenue reduction - cell tower revenue moved to general fund
Grant Acquisition	-\$20,000	Reduced costs for consultant contracts
UCAN Charges	-\$15,000	Fee no longer charged
Software Maintenance	-\$11,800	CityWorks will be billed citywide through IT charges
Utility Charges	\$1,040,094	Revenue increase - 5% rate increase to fund capital improvement projects for aging infrastructure

Tentative Budget – Water Operations

Changes	Amount	Reason
Interest	\$181,189	Increase in bond interest
Water Purchases	\$175,590	Increased costs from Metropolitan Water District of SL and Sandy
Equipment	\$73,096	Digital radios for vehicles, collector for meter data and computers for employees
Watershed Protection	\$44,095	Police enforcement and trail maintenance in Bell Canyon watershed
Payment Integration	\$36,040	Payment portal upgrade for utility billing
Interest Income	\$35,000	Estimate based on rising interest rates
Safety Supplies	\$3,000	Confined space air testing supplies for hazardous gases

Tentative Budget – Water Expansion

Changes	Amount	Reason
Replace Mainlines	\$1,527,716	Replace pipe and reduce the risk of future main breaks, property damage, traffic impacts and pipe repair costs as recommended by Water Master Plan and Public Utilities Advisory Board (PUAB) on 22 miles of pipe.
Principal	\$619,380	Increase in bond payment
Supervisory Control and Data Acquisition Upgrade (SCADA)	\$363,000	Hardware upgrade for the system
Building Improvements	\$100,000	Second half of savings for roof at operations building
Central Wasatch Commission	\$100,000	Sandy's participation for environmental and water quality management of Little Cottonwood Canyon
Replace Well Equipment	\$3,000	Replacement of well equipment as needed
Repair/Replace Booster Stations	\$1,500	Maintenance of the nine booster stations

Tentative Budget – Water Expansion

Changes	Amount	Reason
Repair/Replace Booster Stations	\$1,500	Maintenance of the nine booster stations
Replace/Raise Valves	\$1,327	Regular replacement of mainline valves as needed. We have 7,000 valves currently.
Replace Service Line	\$927	Regular replacement or lowering of service lines to protect from freezing.
Replace Meters	\$927	Regular replacement of system's water meters as they fail
Replace/Repair Water Tanks	\$750	Repairing and replacing of water storage facilities. The city currently has 10 tanks in the system.
Hydrant Replacement	\$155	Regular replacement of fire hydrants

Future Priorities – Water

Priority	Estimate	Reason
Replace Mainlines	\$2,500,000 annually	Replace pipe and reduce the risk of future main breaks, property damage, traffic impacts and pipe repair costs as recommended by Water Master Plan and Public Utilities Advisory Board (PUAB) on 22 miles of pipe.
Rate increases to meet Metro Water rate increases	3% annually	Scheduled increases to pay for infrastructure upgrades to Metro, Provo River Water Users, and Central Utah Project.

Tentative Budget – Storm Water Operations

Changes	Amount	Reason
UCAN Charges	-\$5,325	Fee no longer charged
Equipment	\$26,760	Digital radios for vehicles and computers
Storm Water Permits & Fees	\$8,531	Increase in Utah Pollutant Discharge Elimination System (UPDES) state permit and media contract
Payment Integration	\$6,890	Payment portal upgrade for utility billing

Tentative Budget – Storm Water – Expansion

Changes	Amount	Reason
Wildflower Bypass	\$420,000	Redirecting storm water that presently flows into Wildflower detention pond and discharge it into Dry Creek. Wildflower and Buttercup detention ponds are at or over capacity for 10 year storm.
Harrison Street	\$330,000	Replace and upsize old water line before work by UDOT on I-15
Corrugated Metal Pipe (CMP) Replacement	\$300,000	Replacement of failing pipe
Dry Creek Flood & Water Quality	\$204,658	Provide critical infrastructure improvement along the Dry Creek corridor to eliminate flooding potential in Cairns area, restore the channel and provide demonstration for public education.
Equipment	\$50,000	First of two years savings for remote control camera for storm water pipe inspections

Tentative Budget – Storm Water – Expansion

Changes	Amount	Reason
Interest Income	\$5,000	Estimate based on rising interest rates
Transfer Out – Storm Water Bond	\$1,274	Increase in bond payment
Phone Allowance	\$450	Moving supervisors to smart phones

Future Priorities – Storm Water

Priority	Estimate	Reason
CMP Replacement	\$300,000 annually w/inflation	Replacement of failing pipe
Storm Water Quality Improvements	Continue grant funding opportunities	Sandy storm water discharges pollutants to our urban streams and the Jordan River. EPA and state regulations will require additional investment in storm water quality.
Dry Creek Flood Control	\$1M - \$3M	Sandy downtown Cairns is in the 100 year flood plain. We will continue to seek Salt Lake County funding and grants, but project must be completed in the next one to three years.

Tentative Budget – Street Lighting

Changes	Amount	Reason
UCAN Charges	-\$800	Fee no longer charged
Street Lighting Improvements	\$316,713	Capital street light projects throughout the city to install lights where they don't exist and to upgrade existing lights to meet current high efficiency and "dark sky" standards.
Fleet Purchases	\$185,000	Second half of two year savings to purchase a new bucket truck. We are experiencing mechanical and safety issues with current fleet.
Equipment	\$13,890	Digital radios for vehicles, locator and computers
Payment Integration	\$1,590	Payment portal upgrade for utility billing
Training	\$1,500	Increase for Roadway Lighting Technician Certification for our two Streetlight Techs

Future Priorities – Street Lighting

Priority	Estimate	Reason
Street Lighting Improvements	\$1,000,000 annually	Prioritize capital projects to install lights where they do not meet current standard level of service and to install LED light upgrades to existing lights, which reduce power costs and meet the City’s current high efficiency and “dark sky” standards.

Tentative Budget – Parks Admin

Changes	Amount	Reason
UCAN Charges	-\$17,091	Subsidy transfer reduction / no longer charged
Equipment O & M	-\$1,550	Subsidy transfer reduction / adjusting to average actuals
Copying	-\$1,000	Subsidy transfer reduction / adjusting to average actuals
Professional Services	-\$965	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$120	Subsidy transfer reduction / no longer charged
Overtime/Gap	-\$50	Subsidy transfer reduction / adjusting to average actuals
Variable Benefits	-\$11	Subsidy transfer reduction / adjusting to average actuals
Non-City Network Telephone	\$2,140	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – Parks & Cemetery

Changes	Amount	Reason
Seasonal/PTNB Pay	-\$44,800	Subsidy transfer reduction / adjusting to average actuals
Grounds O & M	-\$10,814	Subsidy transfer reduction / adjusting to average actuals
Pagers	-\$2,953	Subsidy transfer reduction / adjusting to average actuals
Non-City Network Telephone	-\$2,224	Subsidy transfer reduction / adjusting to average actuals
Travel	-\$615	Subsidy transfer reduction / adjusting to average actuals
Retiree Health Benefit	-\$442	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$60	Subsidy transfer reduction / no longer charged
Water Billed from Sandy	\$28,000	Water rate increase

Tentative Budget – Parks & Cemetery

Changes	Amount	Reason
Power & Lights	\$21,434	Ongoing increase for utilities
Balance of Crew Leader Position	\$18,021	Increased park maintenance

Tentative Budget – Capital Projects

Changes	Amount	Reason
Bell Canyon Preservation and Trail Head – Grants	\$1,350,000	Development of 10 acres at Wasatch and Little Cottonwood Road
Court Expansion – Park Fees	\$450,000	Lights for tennis courts and Flat Iron Park pickleball courts
Lone Peak Park – Park Fees	\$350,000	Parking lot addition in NE corner of park
Contingency – Park Fees	\$350,000	Impact Fee Facility Plan projects – to be determined
Back Facing Walls/Community Projects- General Revenue	\$150,000	Sandy Pride projects, tree replacements, & wall repairs.
Dog Park – Park Fees	\$100,000	Balance of funding for parking lot
Memorials – General Revenue	\$100,000	Martin Luther King & Abraham Lincoln
Playground Replacement – General Revenue	\$100,000	Flat Iron Park

Tentative Budget – Capital Projects

Changes	Amount	Reason
Computerized Irrigation - General Revenue	\$57,000	Updating irrigation controllers
Trail & Trail Head – Trail Fees	\$51,200	Trail improvements
Irrigation Projects – General Revenue	\$15,000	Backflow preventer replacements

Future Priorities – Parks & Cemetery

Priority	Estimate	Reason
Asphalt Trail Maintenance	\$150,000	Annual estimated cost
Full-Time Trails Crew Leader	\$62,800	Trails Maintenance
New Truck	\$33,000	Truck for new staff
Seasonal Crew	\$13,000	Maintenance of parks and trails
Parks Equipment	\$10,500	Equipment for new staff
Backfacing Walls	TBD	In progress to evaluate the walls for replacement needs

Tentative Budget – Senior Citizens

Changes	Amount	Reason
Seasonal/PTNB Pay	-\$2,411	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$1,921	Subsidy transfer reduction / no longer charged
Non-City Network Telephone	-\$1,032	Subsidy transfer reduction / adjusting to average actuals
Equipment	\$5,500	One-time purchase of copy machine

Tentative Budget – Recreation

Changes	Amount	Reason
Charges for Services	-\$88,550	Reduction in charges for services
Program Cost	-\$71,805	Cut program cost due to reduction in charges for services
Public Notices	-\$5,000	Adjusting to average actuals
Telephone	-\$2,884	Adjusting to average actuals
Seasonal Pay	\$6,968	Increase to cover referee from contract services
IT Charges	\$2,761	Adjusting to average actuals
Administrative Charges	\$2,565	Adjusting to average actuals

Tentative Budget – Alta Canyon

Changes	Amount	Reason
Equipment & Supplies	\$10,080	Supplies for new programs and increase cost
Equipment	\$10,000	Spin bike replacements (10 Bikes)
Administrative Charges	\$4,754	Adjusting to average actuals
IT Charges	\$4,052	Adjusting to average actuals
Credit Card Processing	\$2,250	Adjusting to average actuals
Telephone	\$1,934	Adjusting to average actuals

Future Priorities – Alta Canyon

Priority	Estimate	Reason
Building Expansion	\$8,000,000	Facility remodel and additional services
Building improvements & Maintenance	\$221,000	Replace carpet, furniture, main entrance remodel, space conversion to cardio theater
Cardio/Weight Replacement	\$135,000	Replace aerobics room & weight room equipment
Aquatic Maintenance	\$53,000	Replace lane lines, covers and splash pad boiler
Aquatic Maintenance	\$50,000	Replace pool filters or boiler

Tentative Budget – Golf

Changes	Amount	Reason
Fleet Purchases	-\$43,897	Extended replacement of golf carts one year
Range Fees	-\$24,250	Adjusting closer to average actuals
Green Fees	\$42,436	Rate increase / growth in participations
Building O&M	\$15,400	HVAC maintenance
Cart Fees/Rental	\$11,200	Adjusting closer to average actuals
Water	\$6,920	West Jordan storm water fees increasing
Credit Card Processing	\$2,500	Adjusting to average actuals
Power Corridor Lease	\$1,983	Annual rate increase

Future Priorities – Golf

Priority	Estimate	Reason
Cart Fleet Replacement	\$350,000	Replace fleet every 4-5 years
Grounds Maintenance Equip Replacement	\$250,000	Start replacing mowers and other large equipment
Irrigation Pump Controller	\$100,000	Upgrade pump controller and install VFDs on pumps
Irrigation Pump replacements	\$50,000	Replacing pumps as they go out
Club House Improvements	\$37,000	Paint and replace carpet in the clubhouse
Range Picker	\$11,000	Replace range picker
Golf Bond Paid Off		Freeing up approximately 190,000 per year for deferred maintenance.

Tentative Budget - Fire

Changes	Amount	Reason
Building Improvements	-\$26,260	Subsidy transfer reduction / adjusting to average actuals
Non-City Network Telephone	-\$20,400	Subsidy transfer reduction / adjusting to average actuals
Vacation Accrual	-\$18,000	Subsidy transfer reduction / covered in Payroll Management
UCAN Charges	-\$13,437	Subsidy transfer reduction / no longer charged
Professional Services	-\$10,000	Subsidy transfer reduction / adjusting to average actuals
Equipment O & M	-\$8,000	Subsidy transfer reduction / adjusting to average actuals
Training Supplies	-\$6,500	Subsidy transfer reduction / adjusting to average actuals
Travel	-\$3,500	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget - Fire

Changes	Amount	Reason
EMS Reports Processing	-\$2,500	Subsidy transfer reduction / adjusting to average actuals
Emergency Management	-\$2,500	Subsidy transfer reduction / adjusting to average actuals
Training	-\$2,500	Subsidy transfer reduction / adjusting to average actuals
Office Supplies	-\$2,000	Subsidy transfer reduction / adjusting to average actuals
Subsistence	-\$1,500	Subsidy transfer reduction / adjusting to average actuals
Education	-\$1,500	Subsidy transfer reduction / adjusting to average actuals
Water Billed from Sandy	-\$1,250	Subsidy transfer reduction / adjusting to average actuals
Meetings	-\$1,000	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget - Fire

Changes	Amount	Reason
Origin & Cause	-\$800	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$175	Subsidy transfer reduction / no longer charged
State Medicaid Assessment	\$10,000	Increased due to call for service
Mobile Telephones	\$7,402	Technology updates / adjusting to average actuals
Fixed Benefits	\$7,315	Ongoing appropriation for Surviving Spouse Trust Fund
Building O & M	\$7,200	Subsidy transfer reduction / adjusting to average actuals
Credit Card Processing	\$3,500	Subsidy transfer reduction / adjusting to average actuals
Dispatch Services	\$3,000	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget - Fire

Changes	Amount	Reason
Books, Sub., & Memberships	\$2,000	Subsidy transfer reduction / adjusting to average actuals
Uniforms	\$1,844	Subsidy transfer reduction / adjusting to average actuals
Fire Prevention	\$1,500	Subsidy transfer reduction / adjusting to average actuals
Sewer	\$1,200	Subsidy transfer reduction / adjusting to average actuals
Storm Water	\$240	Subsidy transfer reduction / adjusting to average actuals

Future Priorities - Fire

Priority	Estimate	Reason
Employee compensation	Under study	Retention and recruitment of quality employees
Station #31 relocation	TBD	Moving to more central location to better serve areas of growth
Firefighter/EMT	\$958,350	15 employees to improve staffing levels
Engineer/Paramedic	\$252,498	3 employees to improve staffing levels
Captain/Paramedics	\$281,961	3 employees to improve staffing levels
Fire Equipment	\$115,500	Equipment for the new employees
Medical Director	\$80,000	Possible need for new medical director

Tentative Budget - Mayor

Changes	Amount	Reason
Seasonal/PTNB Pay	-\$8,920	Subsidy transfer reduction / adjusting to average actuals
Travel	-\$3,261	Subsidy transfer reduction / adjusting to average actuals
Training	-\$2,500	Subsidy transfer reduction / adjusting to average actuals
Meetings	-\$2,000	Subsidy transfer reduction / adjusting to average actuals
Variable Benefits	-\$904	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$799	Subsidy transfer reduction / no longer charged
Office Supplies	-\$700	Subsidy transfer reduction / adjusting to average actuals
Miscellaneous Supplies	-\$500	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget - CAO

Changes	Amount	Reason
Seasonal/PTNB Pay	-\$10,535	Subsidy transfer reduction / adjusting to average actuals
Meetings	-\$2,000	Subsidy transfer reduction / adjusting to average actuals
Variable Benefits	-\$827	Subsidy transfer reduction / adjusting to average actuals
UCAN Charges	-\$810	Subsidy transfer reduction / no longer charged
Training	-\$500	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$364	Subsidy transfer reduction / no longer charged
Miscellaneous Supplies	-\$359	Subsidy transfer reduction / adjusting to average actuals
Office Supplies	-\$300	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – Emergency

Mgmt

Changes	Amount	Reason
Emergency Management	-\$5,000	Subsidy transfer reduction / adjusting to average actuals
Training	-\$2,808	Subsidy transfer reduction / adjusting to average actuals
UCAN Charges	-\$270	Subsidy transfer reduction / no longer charged
Long Distance Telephone	-\$140	Subsidy transfer reduction / no longer charged

Tentative Budget – Communications

Changes	Amount	Reason
Sister Cities Program	-\$12,000	Subsidy transfer reduction (\$1,500 moved to Non-Dept)
Communications and Marketing	-\$5,000	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – Com. Events

Changes	Amount	Reason
Deck the Hall	-\$25,500	Subsidy transfer reduction
Awards Banquet	-\$7,000	Subsidy transfer reduction
Summit Awards	-\$3,900	Subsidy transfer reduction
Long Distance Telephone	-\$718	Subsidy transfer reduction / no longer charged
Fourth of July	\$5,700	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – Non-Dept.

Changes	Amount	Reason
Intergovernmental Relations	-\$282,000	Eliminated and restructured existing contracts
Tourism & Marketing	-\$50,000	Subsidy transfer reduction
Selective Enforcement	-\$30,000	Subsidy transfer reduction
Professional Services	-\$20,000	Eliminated contract
Healthy Cities	-\$14,500	Subsidy transfer reduction
Community Projects	-\$11,275	Subsidy transfer reduction / adjusting to average actuals
Special Programs	-\$10,000	Subsidy transfer reduction
Professional Development	-\$8,000	Subsidy transfer reduction

Tentative Budget – Non-Dept.

Changes	Amount	Reason
Citywide Education Program	-\$5,766	Subsidy transfer reduction
Community Coordinators	-\$5,000	Subsidy transfer reduction
Employee Activities	-\$3,000	Subsidy transfer reduction
Community Action Teams	-\$3,000	Subsidy transfer reduction
Citizen Survey	-\$2,800	Subsidy transfer reduction / adjusting to average actuals
Youth City Council	-\$2,500	Subsidy transfer reduction
City Hall Decorations	-\$2,000	Subsidy transfer reduction / adjusting to average actuals
Books, Sub., & Memberships	-\$1,000	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – Non-Dept.

Changes	Amount	Reason
Christmas in the Nighttime Sky	-\$1,000	Subsidy transfer reduction
UCAN Charges	-\$540	Subsidy transfer reduction / no longer charged
Equipment	\$265,000	One-time appropriation for digital radios
Low-Income Housing Fine	\$200,000	Ongoing appropriation due to SB 152 (Transfer from Housing)
Chamber of Commerce	\$20,000	Subsidy transfer reduction / adjusting to average actuals
Professional Peer Review	\$20,000	One-time appropriation after ongoing base of \$5,000 eliminated
Training & Total Quality Prog.	\$7,000	Ongoing appropriation for employee training – LinkedIn Learning
Codification	\$5,000	One-time appropriation to complete codification project
Sister Cities Program	\$1,500	Moved from Communications department

Tentative Budget – Amphitheater

Changes	Amount	Reason
Transfer In – General Fund	-\$232,927	Subsidy transfer reduction
Professional Services	-\$8,300	Adjusting to average actuals or projected
Transportation	-\$2,500	Adjusting to average actuals or projected
Equipment O&M	-\$2,000	Adjusting to average actuals or projected
Equipment	-\$2,000	Adjusting to average actuals or projected
Cell Tower Lease	\$242,256	Directing cell tower revenue to the Amphitheater
Equipment Rental	\$2,500	Adjusting to average actuals or projected
Hospitality	\$2,000	Adjusting to average actuals or projected
Hotel Accommodations	\$2,000	Adjusting to average actuals or projected

Tentative Budget – Sandy Arts Guild

Changes	Amount	Reason
Youth Theater Participation Fee	-\$250	Adjusting to average actuals or projected
Transfer In – General Fund	\$41,946	To cover personnel and internal service charge increases
Equipment	\$25,000	Based on potential equipment replacement
Youth Showcase Fee	\$1,650	Adjusting to average actuals or projected
Professional Services	\$800	Adjusting to average actuals or projected

Tentative Budget Review

May 15, 2018

Tentative Budget – PW Admin

Changes	Amount	Reason
Intergovernmental Relations	-\$28,000	Eliminated and restructured existing contracts
Miscellaneous Services	-\$10,922	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$3,128	Subsidy transfer reduction / no longer charged
Pagers	-\$2,450	Subsidy transfer reduction / adjusting to average actuals
Mobile Telephones	-\$2,220	Subsidy transfer reduction / adjusting to average actuals
Computer Supplies	-\$1,500	Subsidy transfer reduction / adjusting to average actuals
Office Supplies	-\$1,000	Subsidy transfer reduction / adjusting to average actuals
Non-City Network Telephone	-\$1,000	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – PW Admin

Changes	Amount	Reason
Meetings	-\$500	Subsidy transfer reduction / adjusting to average actuals
Miscellaneous Supplies	\$6,000	Adjusting to average actuals

Tentative Budget – PW Support

Changes	Amount	Reason
UCAN Charges	-\$23,715	Subsidy transfer reduction / no longer charged
Water Billed from Sandy	-\$1,000	Subsidy transfer reduction / adjusting to average actuals
Training Supplies	-\$500	Subsidy transfer reduction / adjusting to average actuals
Equipment O & M	-\$500	Subsidy transfer reduction / adjusting to average actuals
Software Maintenance	\$5,168	New Software maintenance costs (Stantec and Trimble)

Tentative Budget – Streets

Changes	Amount	Reason
Patching Materials	-\$34,745	Subsidy transfer reduction / adjusting to average actuals
Slurry Seal Coat	-\$5,500	Subsidy transfer reduction / adjusting to average actuals
Seasonal/PTNB Pay	-\$5,036	Subsidy transfer reduction / adjusting to average actuals
Variable Benefits	-\$529	Subsidy transfer reduction / adjusting to average actuals
Meetings	-\$200	Subsidy transfer reduction / adjusting to average actuals
Out of Class Pay	-\$92	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – Transportation

Changes	Amount	Reason
Street Signs	-\$6,000	Subsidy transfer reduction / adjusting to average actuals
Road Striping	-\$5,000	Subsidy transfer reduction / adjusting to average actuals
Signal Maintenance	-\$4,500	Subsidy transfer reduction / adjusting to average actuals
Capital Equipment	\$10,000	One-time purchase of traffic control devices
School Crossing Lights	\$8,154	Adjusting to average actuals

Tentative Budget – Waste

Changes	Amount	Reason
Weekly curbside collection	\$435,514	Revenue increase - \$1 per month per can increase (\$13.45 to \$14.45) to cover increases to collection and landfill
Fleet Purchases	\$300,000	Purchase of sweeper
Dumpsters	\$10 per rental	Cost increases to collection and landfill (\$130.00 to \$140.00)
Contracted Services	\$128,152	Increased cost for waste collection services
Landfill Costs	\$95,000	Increased cost for waste collection services

Future Priorities – Waste

Priority	Estimate	Reason
Landfill costs	\$100,000	Estimated tipping fee increase.
WM contract increase	\$100,000	Annual market increase (fuel increases may add to it)
Transfer Station	TBD	Update Business Plan & discuss options

Tentative Budget – Fleet

Changes	Amount	Reason
Fuel	- \$100,000	Adjusted to 2018 actual cost. Concerned with projected increases
Parts	\$30,000	Increased costs
GPS tracking	\$23,000	Completes implementation of GPS to entire fleet
Programming	\$4,000	Fleet maintenance software (RTA) moved to cloud
Training	\$2,500	Increased training requirements for newer equipment
Travel	\$2,000	More training conducted out of town
Tool Allowance	\$1,400	Cost increases since last increase 10 years ago

Future Priorities – Fleet

Priority	Estimate	Reason
Replacement	\$0	Flat for 3 years. Need \$100,000 increase each year to keep up.
EV with infrastructure	?	RMP grants for 75% reimbursement (Type 2 \$3.5K, Type 3 \$42K)

Future Priorities – Public Works

Priority	Estimate	Reason
Public Works Bldg (Ph 2)	\$16 mil	Construct remainder of facility (maintenance & streets)
Asphalt Coordinator	\$64,600	Need counterpart to Concrete Coordinator
Streets Maint. Worker	\$64,000	Meet future needs due to growth and annexations
Public Works Equipment	\$99,500	Traffic Control Devices, Plotter, GPS Survey Equipment, Etc.
Public Work 10-Wheel Dump	\$255,000	Equipment for Streets Maint. Worker (above)

Capital Projects – Current

Project	Amount	Reason
Street Reconstruction	\$2,550,000	Roadway maintenance & repair
Historical Sandy (8800 S)	\$905,000	Total cost \$1.5 mil. Addendum to grant will move balance.
Hazardous Concrete	\$410,820	Concrete maintenance & repair
9270 S & State St Intersection	\$305,000	Sandy match for WFRC funding.
Public Works Facility	\$256,188	Fees & permits and balance of Architect fee.
TRAX Tunnel & Road Connection Beetdigger Blvd	\$161,845	Sandy match for TIGER grant (\$390K Boulder Ventures).

Capital Projects – Future

Project	Amount	Reason
Monroe St. (Ph 6)	\$8.0 mil	Construct roadway (\$3.3 mil on hand)
Monroe St. (Ph 7)	\$2.4 mil	Cost share 90 th & Monroe inter. reconstruct w/ UDOT (funded)
7800 S Improvements	\$350,000	North side build-out
Bridge Concept Report	\$200,000	106 th South, Coble Canyon & Willow Green bridges
Traffic Signal Upgrades	\$100,000	LED and radar detection upgrades
Electronic Traffic Control Devices	\$100,000	Install & maintain Driver Feedback and flashing beacon devices
Transportation Master Plan	\$100,000	Current plan from 2009
Cys Rd & 700 E Signal	\$50,000	Cost share with UDOT for signal

Tentative Budget – Finance Admin.

Changes	Amount	Reason
Education	-\$2,500	Subsidy transfer reduction / adjusting to average actuals
Equipment	-\$2,000	Subsidy transfer reduction / adjusting to average actuals
Books, Sub., & Memberships	-\$1,000	Subsidy transfer reduction / adjusting to average actuals
Computer Supplies	-\$285	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$193	Subsidy transfer reduction / no longer charged
Innovative Tech Manager	\$120,056	New position for CityWorks & other software project management
Analyst	\$93,075	New position for Administrative Services studies & projects

Tentative Budget – Finance

Services

Changes	Amount	Reason
Training	-\$4,500	Subsidy transfer reduction / adjusting to average actuals
Office Supplies	-\$3,321	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$3,092	Subsidy transfer reduction / no longer charged
Mileage Reimbursement	-\$500	Subsidy transfer reduction / adjusting to average actuals
Travel	\$3,000	Subsidy transfer reduction / adjusting to average actuals
Computer Supplies	\$3,000	Subsidy transfer reduction / adjusting to average actuals
Professional Services	\$3,000	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – Budget Services

Changes	Amount	Reason
Travel	-\$2,750	Subsidy transfer reduction / adjusting to average actuals
Seasonal/PTNB Pay	-\$1,267	Subsidy transfer reduction / adjusting to average actuals
Training	-\$450	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$278	Subsidy transfer reduction / no longer charged

Tentative Budget – HR

Changes	Amount	Reason
Special Programs	-\$13,049	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$1,288	Subsidy transfer reduction / no longer charged
Travel	-\$1,000	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – Facilities

Changes	Amount	Reason
Professional Services	-\$12,739	Subsidy transfer reduction / adjusting to average actuals
Building Improvements	-\$8,000	Subsidy transfer reduction / adjusting to average actuals
UCAN Charges	-\$2,160	Subsidy transfer reduction / no longer charged
Training	-\$2,000	Subsidy transfer reduction / adjusting to average actuals
Equipment	-\$2,000	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$1,213	Subsidy transfer reduction / no longer charged
Equipment O & M	-\$1,000	Subsidy transfer reduction / adjusting to average actuals
Non-City Network Telephone	-\$709	Subsidy transfer reduction / adjusting to average actuals
Mileage Reimbursement	-\$125	Subsidy transfer reduction / adjusting to average actuals
Municipal Building	\$766,864	One-time appropriation for facility capital projects

Tentative Budget – IT

Changes	Amount	Reason
Software Maintenance	\$229,054	Granicus, Cisco Phone, ESRI, Microsoft, Balancing Act, CityWorks, City Sourced, OpenGov, Remote Data Backup, Tegile, Payment Software, Increases to Existing Contracts
Network Administrator	\$109,073	Provide more effective and efficient services, responding to increased demand
Fiber Optic Installation	\$85,000	Improve network connectivity speeds and reliability to the Amphitheater
CityWorks Software	\$80,000	One-time appropriation for implementation of CityWorks software
Training	\$9,000	Training has been underfunded
Travel	\$6,000	Travel for industry seminars and conferences has been underfunded

Future Priorities – Administrative Services

Priority	Estimate	Reason
Fiber Optic Connectivity	\$125,000	Improve network connectivity speed and reliability, reduce ongoing costs (4 more sites)
Maintenance Tech II Position	\$60,000	Improve productivity and save outsourcing costs
HR Staffing Adjustments	\$35,000	Better meet workload volume and complexity
Document Management System	TBD	Electronic document workflow/approval, retrieval from anywhere

Tentative Budget – Economic Dev.

Changes	Amount	Reason
Administration	-\$188,027	Reduced professional services and adjusted to average actuals
Homeless Shelter Cities Mitigation	\$200,000	Ongoing appropriation due to SB 235

Future Priorities – Economic Development

Priority	Estimate	Reason
Project Area Sunset(s)		Funding City economic development
Legislative Interim Committee		Incorrect tax increment calculation
Capital Facilities & Finance Plan		Statutory requirement/future tax increment priorities

Tentative Budget – Com. Dev.

Admin.

Changes	Amount	Reason
UCAN Charges	-\$3,240	Subsidy transfer reduction / no longer charged
Travel	-\$2,000	Subsidy transfer reduction / adjusting to average actuals
Office Supplies	-\$1,969	Subsidy transfer reduction / adjusting to average actuals
Equipment	-\$1,500	Subsidy transfer reduction / adjusting to average actuals
Mileage Reimbursement	-\$300	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$206	Subsidy transfer reduction / no longer charged
Credit Card Processing	\$2,500	Subsidy transfer reduction / adjusting to average actuals
Equipment O & M	\$1,500	Subsidy transfer reduction / adjusting to average actuals
Computer Supplies	\$1,007	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – Planning

Changes	Amount	Reason
Seasonal/PTNB Pay	-\$2,647	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$1,663	Subsidy transfer reduction / no longer charged
Variable Benefits	-\$267	Subsidy transfer reduction / adjusting to average actuals
Mileage Reimbursement	-\$35	Subsidy transfer reduction / adjusting to average actuals
Pay and Benefits	\$27,000	One-time costs for contract zoning technician
Public Notices	\$4,456	Ongoing increase (offset by new \$0.75 fee per mailed notice)

Tentative Budget – Bldg. & Safety

Changes	Amount	Reason
Mobile Telephones	-\$2,000	Subsidy transfer reduction / adjusting to average actuals
Training	-\$520	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$142	Subsidy transfer reduction / no longer charged

Tentative Budget – Boards & Com.

Changes	Amount	Reason
Miscellaneous Services	-\$3,370	Subsidy transfer reduction / adjusting to average actuals
Meetings	-\$1,000	Subsidy transfer reduction / adjusting to average actuals
Committees and Councils	-\$800	Subsidy transfer reduction / adjusting to average actuals
Training	-\$600	Subsidy transfer reduction / adjusting to average actuals

Future Priorities – Community Development

Priority	Estimate	Reason
Zoning Technician	\$50,000	2020
Administrative law process		

Tentative Budget Review

May 22, 2018

Tentative Budget – Police

Changes	Amount	Reason
UCAN Charges	-\$66,927	Subsidy transfer reduction / no longer charged
Long Distance Telephone	-\$40,990	Subsidy transfer reduction / no longer charged
Seasonal/PTNB Pay	-\$27,090	Subsidy transfer reduction / adjusting to average actuals
Vacation Accrual	-\$20,000	Subsidy transfer reduction / covered in Payroll Management
Non-City Network Telephone	-\$18,409	Subsidy transfer reduction / adjusting to average actuals
Dispatch Services	-\$11,952	Subsidy transfer reduction / adjusting to average actuals
Training	-\$11,579	Subsidy transfer reduction / adjusting to average actuals
Equipment O & M	-\$5,992	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – Police

Changes	Amount	Reason
Maintenance Contracts	-\$5,657	Subsidy transfer reduction / adjusting to average actuals
Overtime/Gap	\$20,750	Subsidy transfer reduction / adjusting to average actuals
Fixed Benefits	\$10,830	Ongoing appropriation for Surviving Spouse Trust Fund
Public Safety Supplies	\$7,454	Subsidy transfer reduction / adjusting to average actuals
Computer Supplies	\$6,228	Subsidy transfer reduction / adjusting to average actuals
Travel	\$5,148	Subsidy transfer reduction / adjusting to average actuals
Books, Sub., & Memberships	\$2,900	Subsidy transfer reduction / adjusting to average actuals
Variable Benefits	\$2,858	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – Police

Changes	Amount	Reason
Office Supplies	\$499	Subsidy transfer reduction / adjusting to average actuals
Fixed Benefits	\$7,315	Ongoing appropriation for Surviving Spouse Trust Fund

Future Priorities - Police

Priority	Estimate	Reason
Police Sergeant	\$92,000	To maintain service levels amid a growing population
Evidence Techs	\$136,000	To maintain service levels amid a growing population
Police Officers	\$770,000	To maintain service levels amid a growing population
Police Cars	\$480,000	Cars for new employees
Police Equipment	\$180,000	Equipment for the new employees

Tentative Budget – Animal Services

Changes	Amount	Reason
Vacation Accrual	-\$2,000	Subsidy transfer reduction / covered in Payroll Management
Uniforms	-\$2,000	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$1,037	Subsidy transfer reduction / no longer charged
Miscellaneous Supplies	-\$1,028	Subsidy transfer reduction / adjusting to average actuals
Computer Supplies	-\$569	Subsidy transfer reduction / adjusting to average actuals
Training	-\$400	Subsidy transfer reduction / adjusting to average actuals
Equipment O & M	-\$400	Subsidy transfer reduction / adjusting to average actuals
Copying	-\$300	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – Animal Services

Changes	Amount	Reason
Books, Sub., & Memberships	-\$255	Subsidy transfer reduction / adjusting to average actuals
Storm Water	-\$182	Subsidy transfer reduction / adjusting to average actuals
Travel	-\$100	Subsidy transfer reduction / adjusting to average actuals
Water Billed from Sandy	\$1,846	Subsidy transfer reduction / adjusting to average actuals
Credit Card Processing	\$1,450	Subsidy transfer reduction / adjusting to average actuals
Public Safety Supplies	\$1,057	Subsidy transfer reduction / adjusting to average actuals
Office Supplies	\$700	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – Attorney

Changes	Amount	Reason
Seasonal/PTNB Pay	-\$11,089	Subsidy transfer reduction / adjusting to average actuals
Travel	-\$5,000	Subsidy transfer reduction / adjusting to average actuals
Professional Services	-\$4,005	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$1,876	Subsidy transfer reduction / no longer charged
Variable Benefits	-\$1,121	Subsidy transfer reduction / adjusting to average actuals
Books, Sub., & Memberships	-\$1,000	Subsidy transfer reduction / adjusting to average actuals
Equipment O & M	-\$700	Subsidy transfer reduction / adjusting to average actuals
Software Licenses	\$6,500	State Prosecution Software
Office Supplies	\$1,000	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – Recorder

Changes	Amount	Reason
Postage	-\$10,524	Subsidy transfer reduction / adjusting to average actuals
Copying	-\$4,160	Subsidy transfer reduction / adjusting to average actuals
Books, Sub., & Memberships	-\$500	Subsidy transfer reduction / adjusting to average actuals
Travel	-\$400	Subsidy transfer reduction / adjusting to average actuals
Computer Supplies	-\$248	Subsidy transfer reduction / adjusting to average actuals
Office Supplies	\$5,400	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – Risk Mgmt.

Changes	Amount	Reason
General Liability Claim Pmt	-\$105,325	Expense reduction based on actuarial study
Risk Management Charges	-\$41,636	Revenue reduction based on actuarial study
Miscellaneous Revenue	-\$17,187	Adjusting to average actuals or projected
Treasurer's Fidelity Bond	-\$3,900	Adjusting to average actuals or projected
Other Income	-\$2,621	Adjusting to average actuals or projected
Training	-\$400	Adjusting to average actuals or projected
Supplies	-\$177	Adjusting to average actuals or projected
Travel	-\$100	Adjusting to average actuals or projected

Tentative Budget – Risk Mgmt.

Changes	Amount	Reason
Worker's Compensation	\$47,080	Revenue increase to cover increase in premiums
Workers Compensation Insurance	\$43,339	Expense increase based on claim history
Property Insurance	\$34,160	Adjusting to average actuals or projected
Interest Income	\$5,000	Adjusting to average actuals or projected
Property Taxes - Current	\$3,721	Adjusting to average actuals or projected
General Liability/Auto Insurance	\$816	Adjusting to average actuals or projected
Books, Sub., & Memberships	\$348	Adjusting to average actuals or projected

Tentative Budget – Court Services

Changes	Amount	Reason
Seasonal/PTNB Pay	-\$15,668	Subsidy transfer reduction / adjusting to average actuals
Out of Class	-\$11,586	Subsidy transfer reduction / adjusting to average actuals
Non-City Network Telephone	-\$3,805	Subsidy transfer reduction / adjusting to average actuals
Variable Benefits	-\$7,445	Subsidy transfer reduction / adjusting to average actuals
Computer Supplies	-\$3,000	Subsidy transfer reduction / adjusting to average actuals
Equipment O & M	-\$3,000	Subsidy transfer reduction / adjusting to average actuals
Professional Services	-\$2,914	Subsidy transfer reduction / adjusting to average actuals
Witness Fees	-\$2,100	Subsidy transfer reduction / adjusting to average actuals
Miscellaneous Services	-\$2,000	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – Court Services

Changes	Amount	Reason
Travel	-\$1,500	Subsidy transfer reduction / adjusting to average actuals
Printing	-\$1,500	Subsidy transfer reduction / adjusting to average actuals
Jury Fees	-\$1,076	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$824	Subsidy transfer reduction / no longer charged
Postage	-\$300	Subsidy transfer reduction / adjusting to average actuals
UCAN Charges	-\$270	Subsidy transfer reduction / no longer charged
Personnel lines	\$25,000	3-month costs for Deputy Justice Court Administrator
Credit Card Processing	\$1,500	Subsidy transfer reduction / adjusting to average actuals
Office Supplies	\$1,000	Subsidy transfer reduction / adjusting to average actuals

Tentative Budget – Council Staff

Changes	Amount	Reason
Contingency	-\$64,000	\$50K subsidy transfer reduction, \$14K moved to meetings
Office Supplies	-\$2,461	Subsidy transfer reduction / adjusting to average actuals
Long Distance Telephone	-\$770	Subsidy transfer reduction / no longer charged
Computer Supplies	-\$500	Subsidy transfer reduction / adjusting to average actuals
Mileage Reimbursement	-\$200	Subsidy transfer reduction / adjusting to average actuals
Meetings	\$14,000	Increase for individual member expenses (travel, trainings)
Miscellaneous Supplies	\$1,119	Subsidy transfer reduction / adjusting to average actuals



Staff Report

File #: 18-167, **Version:** 1

Date: 5/8/2018

Agenda Item Title:

Sandy City Fire Department will be presenting Fireworks Ordinance 18-13 and Fireworks map.

Presenter:

Battalion Chief Robert DeKorver

Description/Background:

Sandy City Fire Department will be presenting Fireworks Ordinance 18-13 and Fireworks map.

Fiscal Impact:

Further action to be taken:

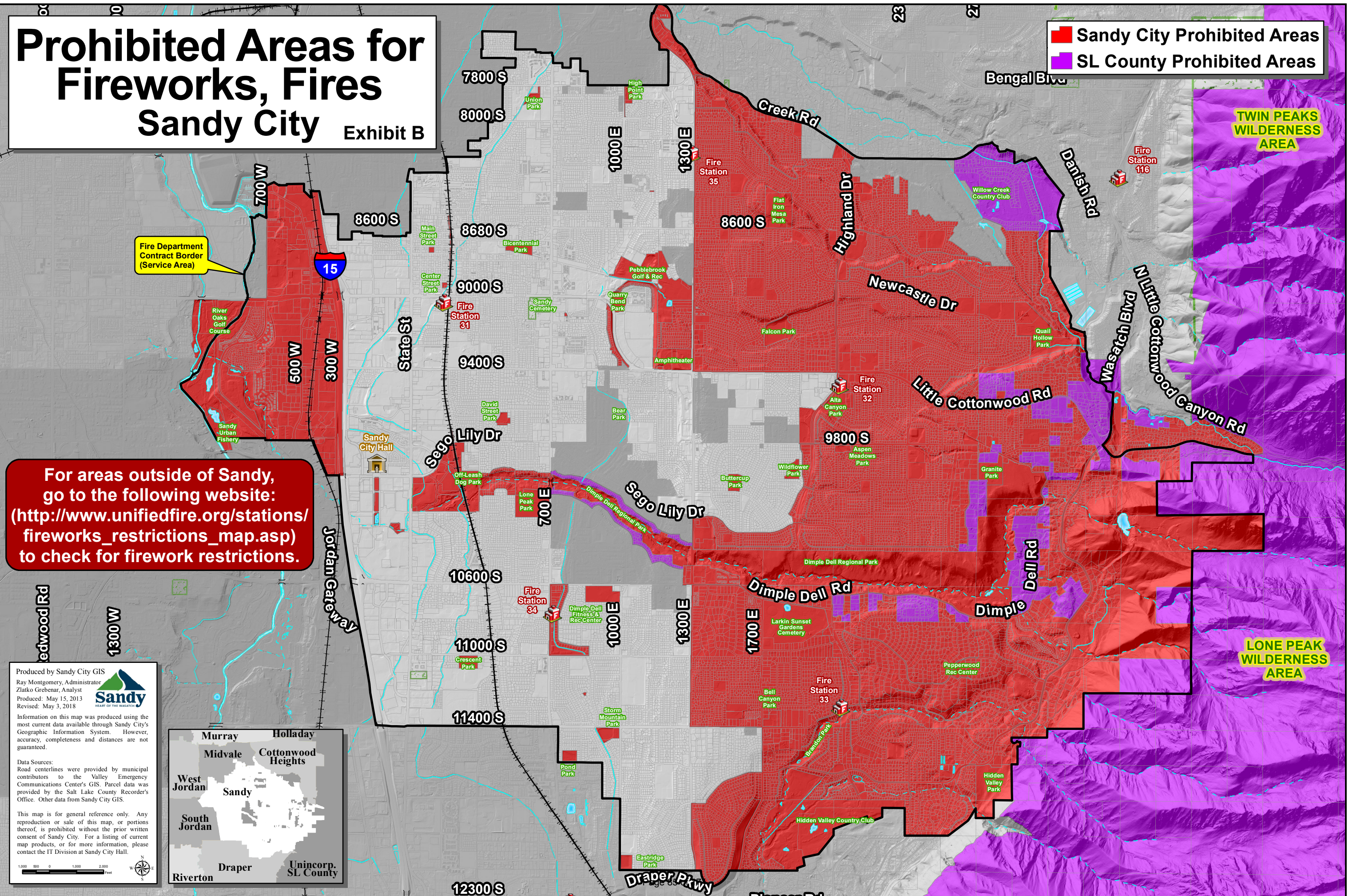
Recommended Action and/or Suggested Motion:

Sandy City Fire Department recommends that Ordinance 18-13 is adopted.

Prohibited Areas for Fireworks, Fires

Sandy City Exhibit B

■ Sandy City Prohibited Areas
■ SL County Prohibited Areas



TWIN PEAKS WILDERNESS AREA

LONE PEAK WILDERNESS AREA

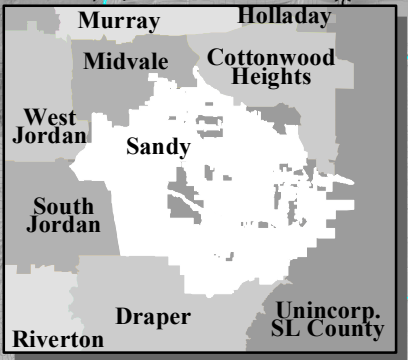
For areas outside of Sandy, go to the following website: (http://www.unifiedfire.org/stations/fireworks_restrictions_map.asp) to check for firework restrictions.

Produced by Sandy City GIS
 Ray Montgomery, Administrator
 Zlatko Grebenar, Analyst
 Produced: May 15, 2013
 Revised: May 3, 2018

Information on this map was produced using the most current data available through Sandy City's Geographic Information System. However, accuracy, completeness and distances are not guaranteed.

Data Sources:
 Road centerlines were provided by municipal contributors to the Valley Emergency Communications Center's GIS. Parcel data was provided by the Salt Lake County Recorder's Office. Other data from Sandy City GIS.

This map is for general reference only. Any reproduction or sale of this map, or portions thereof, is prohibited without the prior written consent of Sandy City. For a listing of current map products, or for more information, please contact the IT Division at Sandy City Hall.



Chapter 5 REGULATION OF FIREWORKS SALES AND DISTRIBUTION

8-5-1. Fireworks Authority and Purpose.

- (a) R710-002 Rules Pursuant to the Utah Fireworks Act, as adopted by the Utah State Fire Prevention Board is hereby adopted, along with all relevant references in said rule.
- (b) 53-7-201 Rules Pursuant to the Short title, as adopted by the Utah State Fire Prevention Board is hereby adopted, along with all relevant references in said rule.
- (c) 53-7-202 Rules Pursuant to the Definitions, as adopted by the Utah State Fire Prevention Board is hereby adopted along with all relevant references in said rule.
- (d) 53-7-221 Rules Pursuant to the Exceptions from Utah Fireworks Act, as adopted by the Utah State Fire Prevention Board is hereby adopted, along with all relevant references in said rule.
- (e) 53-7-222 Rules Pursuant to the Restrictions on sale or use of fireworks, as adopted by the Utah State Fire Prevention Board is hereby adopted, along with all relevant references in said rule.
- (f) 57-7-223 Rules Pursuant to the State license for display or special effects operators - Permit - Fee - Division duties revocation, as adopted by the Utah State Fire Prevention Board is hereby adopted, along with all relevant references in said rule.
- (g) 53-7-225 Rules Pursuant to the Times for sale and discharge of fireworks, as adopted by the Utah State Fire Prevention Board is hereby adopted, along with all relevant references in said rule.
- (h) 53-7-226 Rules Pursuant to the Violations - Misdemeanor, as adopted by the Utah State Fire Prevention Board is hereby adopted, along with all relevant references in said rule.
- (i) 11-3-1 thru 11-3-11 County and Municipal Fireworks Act, as adopted by the Utah State Fire Prevention Board is hereby adopted, along with all relevant references in said rule.

8-5-2. Enforcement.

- (a) Every officer charged with the enforcement of state and municipal laws including all fire enforcement officials and the division of public safety is hereby charged with responsibility to enforce this ordinance.
- (b) Fireworks sold or offered for sale in violation of this chapter may be seized and destroyed and the license of the person selling or offering fireworks for sale may be revoked.

8-5-3. License Required.

- (a) No person shall engage in any type of retail, fireworks sales, storage or handling

without first having submitted an application for and obtained a license to sell fireworks from Sandy City.

- (b) The license for fireworks, issued by Sandy City, shall be available at the store or stand for presentation upon request to duly authorized public safety officials.
- (c) Applications for a license shall be submitted to the Business License Officer and approval shall be governed by applicable provisions in this chapter, in Title 5, Chapter 1 on business licensing and elsewhere in the Sandy City Ordinances.

8-5-4. License Application.

All applications for a license to sell fireworks shall:

- (a) Be made in writing accompanied by a fee as per the current Sandy City Fee Schedule per stand, trailer or building. This fee shall apply to all business operations engaged in the retail sale, storage or handling of fireworks;
- (b) Set forth the proposed location for such operation, including, if the license application is for a temporary stand or trailer, a map indicating the position of such stand or trailer in relation to property lines and other structures in the immediate vicinity. (This requirement may be satisfied by materials submitted under Temporary Use Permit requirements);
- (c) Include original insurance certificate(s) evidencing Commercial General Liability including Product Liability and Premises Liability coverage in favor of the applicant in the amount of \$2,000,000 per occurrence for bodily injury and \$1,000,000 property damage per occurrence, with a minimum aggregate limit of \$3,000,000 for multiple occurrences. Products Liability and Premises Liability coverage may be evidenced separately by an original certificate of insurance. Each certificate shall designate the City as an additional insured and be in a form, and with insurance companies that have an AM Best rating of A- IX or higher.
- (d) Include a statement that the applicant agrees to comply strictly with the terms of any license granted and to furnish any additional information upon request;
- (e) Include a copy of the Utah Sales Tax License;
- (f) Include a cash deposit, certificate of deposit, or surety bond as here required;
- (g) Include written permission of the owner of the property on which the fireworks will be sold, if such owner is different from the licensee.

8-5-5. Notice of Approval or Denial of License.

Applicants for a license shall be notified by the City of approval or denial of a license application no later than ten (10) days after the application is originally made.

8-5-6. General Requirements.

- (a) Stands and trailers shall be removed no later than August 1 and January 8 and seven days after the Chinese New Year of each year.
- (b) Each person seeking to operate a stand or trailer shall submit to the Sandy City Business License Division a cash deposit, certificate of deposit or surety bond made payable to the City in the amount of \$1000.00 to assure compliance with

the provisions of this section, including, but not limited to, the removal of the stand and the cleaning of the site. In the event the licensee does not comply or remove the stand or clean the site, the City may do so, or cause the same to be done by other persons, and the reasonable cost shall be a charge against the licensee and his deposit or surety bond.

8-5-7. Application.

This chapter does not apply to the product inventories of fireworks manufacturers, importers, distributors or wholesalers designated for shipment directly out of the state.

8-5-8. Penalties.

- (a) Any person who sells retail fireworks other than those listed in 8-6-3, is guilty of a class "B" misdemeanor.
- (b) Any person violating this chapter is guilty of a class "B" misdemeanor.

Chapter 6 REGULATION OF FIREWORK DISPLAYS AND DISCHARGE

8-6-1. Authority.

This chapter is adopted pursuant to the authority granted municipalities in Section 11-3-10 of the Utah Code to regulate exhibitions of display fireworks.

8-6-2. Permit Required.

The display of fireworks otherwise prohibited by Chapter 5 of this title is permitted if done pursuant to a permit issued and approved in writing by the Sandy City Fire Chief or his designee. The display of fireworks done in those prohibited areas, as defined in Chapter 6-4 of this title, is permitted by display operators and special effects operators to the extent allowed under the laws of the State of Utah and if done pursuant to a permit issued and approved in writing by the Sandy City Fire Chief or his designee.

8-6-3. Application for Firework Displays.

- (a) Applications for permits for the display of fireworks under 8-6-2 shall be made in writing at least 20 days in advance of the date of the display. If such permit is granted, the sale, possession, use and distribution of fireworks for such display shall be lawful for that purpose only. No permit granted hereunder shall be transferable.
- (b) The permittee for the display shall post a bond with the City or furnish proof, acceptable to the City, of commercial general liability insurance in an amount

no less than \$2,000,000 per occurrence, combined bodily injury and property damage coverage.

- (1) All bonds shall meet at least one of the following requirements:
 - (A) The bond shall be posted by the permittee in cash or its equivalent; or
 - (B) The bond shall be posted by an institution regulated by the Utah Department of Financial Institutions, or by a financial institution regulated by the Federal Deposit Insurance Corporation and acceptable to the City, or by a surety holding a certificate or authority as acceptable surety on federal bonds by the United States Department of the Treasury. In each case, the institution or surety shall be acceptable to the City and licensed to do business within the State of Utah.
- (2) Sandy City shall be named insured on any insurance policy provided under this section, and the policy must be from an insurance company with a Best's Key Guide rating of "B+" or better.
- (c) All displays of fireworks permitted under this chapter shall be operated in accordance with the standards established for the public display of fireworks by the National Fire Prevention Association.
- (d) The Fire Chief or his authorized representative may at any time prior to or during a display of fireworks revoke a permit to display fireworks or terminate a display in progress because of winds, dryness, or other factors creating a risk of fire or injury.

8-6-4. Discharge of Fireworks.

Due to the presence of existing hazardous environmental conditions, the discharge of fireworks as defined in Utah State Code Section 53-7-202(14), is hereby prohibited within, into, or over the following areas:

- (a) mountainous, brush-covered, forest-covered, or dry grass-covered areas;
- (b) within 200 feet of waterways, trails, canyons, washes, ravines, vacant lots, or similar areas where natural or unmaintained vegetation is present; and
- (c) the wildland urban interface area, which means the line, area, or zone where structures or other human development meet or intermingle with undeveloped wildland or land being used for an agricultural purpose.
- (d) those areas of the City specifically described as prohibited in Exhibit "B" of Sandy City Ordinance #18-13, copies of which ordinance and exhibit have been filed for use and examination by public in the office of the Sandy City Recorder.

ORDINANCE #18-13

AN ORDINANCE AMENDING TITLE 8, CHAPTERS 5 AND 6, OF THE
REVISED ORDINANCES OF SANDY CITY TO REGARDING THE
DISCHARGE OF FIREWORKS WITHIN, INTO, OR OVER SPECIFIED
AREAS OF SANDY CITY AND ALSO PROVIDING A SAVING CLAUSE
AND AN EFFECTIVE DATE FOR THE ORDINANCE

WHEREAS, the 2018 Utah Legislature adopted House Bill 38, which authorizes municipalities to prohibit the discharge of fireworks in specific areas where existing or historic hazardous environmental conditions exist; and

WHEREAS, Sandy City's fire code official has determined that such existing hazardous environmental conditions exist within certain areas of the City meeting the statutory description; and

WHEREAS, on May 1, 2018, the City Council heard evidence from such official concerning hazardous environmental conditions within areas of the City and approved a map depicting areas of the City where the discharge of fireworks would be prohibited; and

WHEREAS, the City Council has determined the discharge of fireworks presents a significant risk of igniting fires, which necessitates control over the discharge of fireworks within, into, and over such areas; and

WHEREAS, the City Council has previously defined areas presenting particular ignition hazards; and

WHEREAS, the City Council wishes to update and define areas where the discharge of fireworks presents a significant hazard and to prohibit the discharge of fireworks within, into, and over such areas as described in City Ordinance and also as depicted on the map presented to the City Council; and

WHEREAS, pursuant to Utah Code § 10-8-47, § 15-5-202.5, and § 53-7-225, the City has the authority to regulate the discharge of fireworks;

NOW, THEREFORE, BE IT ORDAINED by the City Council of Sandy City, State of Utah, as follows:

Section 1. Title 8, Chapters 5 and 6 of the Revised Ordinances of Sandy City are hereby amended and replaced by the revised copy of Title 8, Chapters 5 and 6, which is attached hereto as **Exhibit A** and incorporated in this ordinance.

Section 2. The map depicting prohibited areas for the discharge of fireworks within the City, which is attached as **Exhibit B** and incorporated in this ordinance, is approved and adopted.

Section 3. All former ordinances or parts thereof conflicting or inconsistent with the provisions of this ordinance are hereby repealed.

Section 4. The provisions of this ordinance shall be severable; and if any provision thereof, or the application of such provision under any circumstance is held invalid or unconstitutional by a court of competent jurisdiction, it shall not affect any other provision of this ordinance, or the application in a different circumstance.

Section 5. This ordinance shall become effective upon publication of a summary thereof.

PASSED AND APPROVED by the Sandy City Council this ____ day of _____, 2018.

Linda Martinez Saville, Chairman
Sandy City Council

PRESENTED to the Mayor this ____ day of _____, 2018.

APPROVED by the Mayor this ____ day of _____, 2018.

Kurt Bradburn, Mayor

ATTEST:

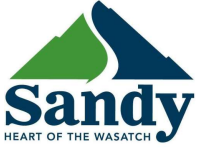
City Recorder

RECORDED this ____ day of _____, 2018.

SUMMARY PUBLISHED this ____ day of _____, 2018.

Exhibit A

Exhibit B



Staff Report

File #: 18-168, Version: 1

Date: 5/8/2018

Agenda Item Title:

Council Member Christensen recommending amendments to the City Council Rules of Procedure.

Presenter:

Council Member Christensen

Description/Background:

City Council meetings have traditionally started at 5:15 PM beginning with a Work Session. Work Session generally include standing reports and informational items that do not require a vote. Despite the 5:15 start time, the "Council Meeting" portion of the agenda has traditionally began at 7 PM with an opening ceremony, consent calendar, special recognitions and Citizen Comments. Following these items the Council held noticed public hearings and discussed other items requiring a vote. However, Work Session items could carry over to the Council Meeting portion, and other non-voting items have also been a regular feature of the "Council Meeting" portion. Lately, the Council has been testing a deviation from the Standard Order of Business indicated in the Rules of Procedure.

It is proposed that the Council continue to start its meeting at 5:15 PM, but not include pre-designated Work Session time. Standing reports and informational items may continue to be scheduled near the top of the meeting, however, there would no longer be a voting restriction before 7:00 PM. For clarification to the Council and the public, items will be identified as voting, non-voting, and public hearing items. Citizen Comments will continue to be held after the Standing Reports, however public involvement will be significantly expanded by allowing comment to each item on the agenda. The Council will continue to adhere to its policy (and state law) by refraining from voting on items not specifically noticed on the agenda introduced in Council Member Business or other Standing Reports.

A "redlined" version of the proposed changes to the Rules of Procedure is attached to this agenda item. A "clean" version of the amended section of the Rules of Procedure is also attached for reference.

Fiscal Impact:

There is no fiscal impact associated with this item.

Further action to be taken:

If adopted, Council staff will incorporate the revisions into the Council's policy manual.

Recommended Action and/or Suggested Motion:

Motion to approve the Rules of Procedure as amended.

Original Approval Date: March 29, 2016

Revision: 1

Chapter:

Section:

Date Council Approved: 2-28-17

SUBJECT: Rules of Procedure

BACKGROUND:

State law § 10-3-606 requires the City Council to adopt rules of order and procedure governing and prescribing

- a) parliamentary order and procedure;
- b) ethical behavior; and
- c) civil discourse.

The City Council is further required to:

- a) conduct public meetings in accordance with the adopted rules of order and procedure;
- b) make the rules of order and procedure available to the public; at each meeting of the municipal legislative body; and on the City website.

POLICY:

1. The “Sandy City Guidelines, Conduct of Official Council Meetings” adopted via Resolution #07-66C are hereby repealed.
2. The Sandy City Council Rules of Order and Procedure are described as follows:

Parliamentary Order and Procedure, Ethical Behavior, and Civil Discourse

1. Standard Order of Business

- a) The standard order of business for regularly scheduled meetings of the City Council is as follows. The City Council may vote to amend the standard order of business from time to time based on the actual content of each meeting. The Council will not entertain new items after 11 PM unless agreed to by a majority of the Members.

5:15 PM: Council Meeting

A. Non-voting items

1. Opening Remarks/Prayer/Pledge of Allegiance
2. Agenda Planning Calendar Review
3. Council Member Business
4. Council Office Director’s Report
5. Mayor’s Report
6. Chief Administrative Officer Report
7. Citizen Comments
8. Informational briefings, training opportunities, discussion items, etc.
9. Special Recognition

B. Voting Items

10. Consent Calendar
11. Noticed Public Hearings
12. Council Items

b) Public comment will be taken on all voting items. Each voting item shall be presented by the appropriate staff or Council Member. Public comment will be taken after the presentation. Council discussion will follow public comment.

c) Council Member Business, the Mayor’s report, and the Chief Administrative Officer’s report are informational in nature. These reports may include such items as updates from committee meetings, summaries of significant City events, recognition proposals, and recommendations for future discussion items. No action except discussion can occur on such an item at the meeting in which it is introduced; it must be added to a future agenda as a voting item before formal Council action can occur.

d) Unless an item has been noticed on the agenda for a time certain, the Council may deviate from the standard order of business.

e) Items not completed during the Council Meeting portion of the agenda should be rescheduled at the next available Council Meeting as appropriate.

2. Motions

Deleted: Work Session

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Deleted: Informational briefings, training opportunities, discussion items, etc.

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Moved up [2]: Informational briefings, training opportunities, discussion items, etc.¶

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Council Meeting¶

Moved up [1]: Opening Remarks/Prayer/Pledge of Allegiance¶

Deleted: Citizen Comments¶
Special Recognition¶

Deleted: <#>Completion of reports and other items not held in the Work Session¶
<#>¶
<#>Work Session is informational in nature. Consequently, the City Council does not vote or take action within the Work Session. The public is welcome to attend, however public comment is generally not allowed.¶

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Main Motion

- a) A motion is a formal proposal by a Member of the City Council, in a meeting, that the Council take certain action.

- b) After a motion has been seconded, another Member of the Council may offer a friendly amendment to the original motion maker which he or she, together with the seconder of the motion, may accept or reject. Friendly amendments are informal and are not counted toward motions to amend.

Motion to Amend

- c) A motion to amend which has been seconded and receives a majority vote of the Members present amends the main motion.
 - i. A Motion to Amend must be germane. Any amendment proposed must in some way involve the same question raised by the motion it amends. As such, motions to amend should insert and/or strikeout wording of the original motion. Motions to amend may not be the negation of the main motion.

 - ii. The Chair will rule whether or not a Motion to Amend is germane to the main motion.

- d) To retain clarity of debate, the main motion should only be amended no more than two times.

- e) A motion which has been seconded (amended or otherwise) and is the subject of debate must be dispensed with before a new motion can be considered. There are no “substitute motions” which unilaterally shift debate away from the main motion.

Motion to Reconsider

- f) After a main motion has been dispensed with, a Motion to Reconsider may be offered at the same meeting in which the motion suggested to be reconsidered occurred. However, the Motion to Reconsider may only be offered by a Member who voted on the winning side, whether in the affirmative or negative. A second to the Motion to Reconsider may be offered by any Member. In the event of a tie vote, any member may offer a Motion to Reconsider. The Motion to Reconsider brings up the item at the same meeting in which the vote to be reconsidered occurred.

Renewal of Motions

- g) If properly placed on the Council Meeting agenda, any Member may Motion to Rescind or Amend Something Previously Adopted.

3. Discussion

- a. It is recommended that formal titles such as “Mr./Madam Chair” be utilized to encourage a reverential, courteous and orderly atmosphere.
- b. No motion shall be debated until it has been seconded by another Member of the City Council. A motion dies for lack of a second from another Member of the Council.
- c. For clarity, after a motion has been seconded, the Chair should restate the motion or cause it to be displayed in writing for the Members of the Council and the public.
- d. The Chair should ensure that each Council Member who desires to speak has opportunity to do so.
- e. Members should refrain from speaking until being recognized by the Chair.

Call the Previous Question or “Calling the Question”

- f. Any Member may make a Motion for the Previous Question during debate (commonly called “calling the question”). A Motion for the Previous Question is a proposal to end debate on the main motion. It requires a second and must be adopted by a majority of Members present. The Motion for the Previous Question is not debatable. A vote on the Previous Question does not decide the main motion. It decides whether or not debate on the main motion should cease.

Appeal

- g. Any Member may raise a Point of Order without having first been recognized by the Chair in order to seek clarification on a parliamentary question. The Chair will rule on the Point of Order.
 - i. Rulings of the Chair may be appealed to the City Council as a whole. A majority vote of the City Council may override a ruling of the Chair.

Pause in Council Proceedings

- h. The Chair may allow the Council to stand at ease for a brief pause if necessary during debate.

4. Quorum

- a) A quorum of the City Council is required to conduct business. A quorum is four Members.

5. Voting

- a. Voting shall be in the form of “yes” or “aye,” “no” or “nay,” and “abstain.” The names of those voting for, against, or abstaining shall be entered in the Council minutes.
- b. No Council Members shall vote unless physically present or participating through electronic means pursuant to Utah Code Annotated § 52-4-207. Proxy votes are not allowed.

Types of Voting

- c. A roll call vote is required for all ordinances and may occur for other votes. “Roll call” means that each Council Member participating verbally gives his or her vote when called upon to vote. Any Member has the discretion to call for a roll call vote.
- d. If a roll call vote is not required, a voice vote may occur. A voice vote is the request of the Chair such as, “All in favor,” and/or “All opposed” where the Council Members simultaneously state their vote on an item.

Number of Votes Required to Pass an Item

- e. The minimum number of votes required to pass an ordinance or resolution, or to take any action by the Council, unless otherwise prescribed by law, is a majority of the entire membership of the Council, without regard to vacancy or absences, namely four votes.
 - i. Notwithstanding this provision, a Council meeting may be adjourned to a specific time if the majority vote is less than four votes.
- f. An expression of “abstain” during voting shall not be considered as an affirmative or negative vote. For purposes of a Motion to Reconsider, an “abstain” vote does not grant standing. In other words, a Council Member who abstains on a question or is absent when the vote on a question is taken may not move to reconsider the question.
- g. In the case of a tie vote, the motion shall fail.

Explanation of Vote or Conflict

- h. A Council Member desiring to explain his or her vote should do so prior to the call of the roll or voice vote.

- i. Any Council Member who has an immediate or direct financial interest in any item pending before the Council shall disclose this fact to the Council at the time the item is called. Members declaring such an interest should leave the room during the discussion and abstain from voting on that item.
- j. Custom should not conflict with adopted Rules of Order and Procedure. To the extent that custom conflicts with adopted Rules, the Rules shall supersede until amended to reflect customary practice.

Amending the Rules

- a. If previous notice is given, namely a specific amendment or set of amendments to the Rules of Order and Procedure is placed on the regular Council Meeting agenda in advance, a majority vote of Members of the City Council is required to modify the Rules of Order and Procedure.
 - i. If the Rules of Order and Procedure have not been explicitly placed on the Council Meeting agenda for discussion, a two-thirds majority of the Council Members present may suspend or modify the Rules in order to accomplish a specific action.
- b. In the event that any provision herein conflicts with state law, state law supersedes.

Parliamentary Order and Procedure, Ethical Behavior, and Civil Discourse

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2. Motions



Staff Report

File #: 18-094, Version: 1

Date: 5/8/2018

Agenda Item Title:

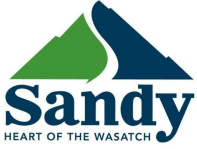
Administration and Council recognizing two youth volunteers.

Presenter:

Mayor Kurt Bradburn

Description/Background:

We were notified that two of our residents were awarded the top two youth volunteers in Utah for 2018 in the 23rd annual Prudential Spirit of Community Awards. They have been awarded a trip to Washington DC from 4/28-5/1 for a series of national recognition events.



Staff Report

File #: 18-169, Version: 1

Date: 5/8/2018

Agenda Item Title:

Council Member Fairbanks recommending the City consider a letter of support to the Salt Lake County for the 0.25% local option general sales tax for transportation.

Presenter:

Council Member Fairbanks. Staff from the Wasatch Front Regional Council will also be presenting information.

Description/Background:

SB 136 allows a county, city, or town to impose a new quarter-cent local option sales tax. Salt Lake County is considering the tax, but has requested feedback from cities. The Utah League of Cities and Towns (ULCT) has drafted a suggested resolution for cities to use in communicating to their counties. In addition, ULCT has provided a revenue estimate as a result of the new local option sales tax. Both documents are attached to this agenda item as is a link to SB 136.

Fiscal Impact:

Further action to be taken:

If the Council desires to recommend the local option sales tax to the County, staff will generate a letter (or resolution should the Council choose) with the relevant information for adoption by the Council at its May 15 meeting.

Recommended Action and/or Suggested Motion:

Motion to direct staff to prepare a letter of support to Salt Lake County for a 0.25% local option general sales tax for transportation.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF _____, UTAH, SUPPORTING THE HB 362 (2015) AUTHORIZED 0.25% LOCAL OPTION GENERAL SALES TAX DEDICATED TO TRANSPORTATION, AND ENCOURAGING THE COUNTY OF _____ TO, PER SB 136 (2018), IMPOSE THE TAX IN 2018.

WHEREAS, a safe and efficient transportation system creates the foundation for economic growth, improved air quality and public health, and enhanced quality of life; and

WHEREAS, the creation and maintenance of transportation infrastructure is a core responsibility of local government; and

WHEREAS, _____ City's population has grown by % since _____ and is projected to grow _____, and Utah's population is expected to grow by more than two million residents by 2050; and

WHEREAS, _____ City's residents need and demand comprehensive transportation options such as bike lanes, multi-use paths, off-road trails, and transit, in addition to traditional roads; and

WHEREAS, _____ City is using _____ dollars from the general fund to supplement the Class B&C Fund revenue in order to try to address our local transportation needs; and

WHEREAS, research from the Utah Department of Transportation indicates that road rehabilitation costs six times as much as road maintenance, and road reconstruction costs ten times as much as road maintenance; and

WHEREAS, investing in comprehensive transportation results in economic development for _____ City and _____ County and accessible good-paying jobs for our residents; and

WHEREAS, improving comprehensive transportation in _____ City and _____ County will reduce private vehicle usage which will in turn lead to improved air quality; and

WHEREAS, poor air quality discourages economic development, business recruitment and tourism visits, and contributes to asthma and other health ailments and nearly 1 in 10 Utah adults suffer from asthma and struggle to breathe during poor air quality days; and

WHEREAS, nearly 57% of Utah adults are overweight, nearly 200,000 Utahns have diabetes, and diabetes and obesity related health care costs in Utah exceed \$700 million; and

WHEREAS, investing in safe and connected trails, bike lanes, sidewalks, and multi-use paths will encourage our residents to be more active, enable them to spend more time with their families via active transportation, and result in improved personal and community health; and

WHEREAS, Utah has created a Unified Transportation Plan to address these comprehensive transportation and quality of life issues; and

WHEREAS, the Utah State Legislature enacted HB 362 in 2015 which authorized a 0.25% local option general sales tax dedicated to local transportation (the "fourth quarter"); and

WHEREAS, _____ City adopted Resolution _____ in 2015 to request that _____ County implement the 0.25% local option sales tax; and

WHEREAS, the Utah State Legislature enacted SB 136 in 2018 which authorizes a county to impose the 0.25% local option sales tax between May 8, 2018 and June 30, 2019 to pay for debt service or fund regionally significant transportation projects; and

WHEREAS, _____ City will, upon county imposition and per the SB 136 formula phase in, receive 0.10% of the 0.25% sales tax come July 1, 2019 and beyond to invest in critical local transportation needs.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF _____, UTAH:

SECTION 1. Support the Imposition of the 0.25% Local Option General Sales Tax.
The City Council supports the proposed 0.25% Local Option General Sales Tax that the _____
County governing body may impose.

SECTION 2. Investment in the Road and Street Needs in _____ City. The City has significant traditional transportation needs that the municipal 0.10% portion could address. For example, the City has a backlog of road maintenance projects such as (insert as much information about potential projects as city sees fit). Adoption of the municipal 0.10% portion would enable the City to invest in the critical projects that our residents need and expect.

SECTION 3. Active and Alternative Transportation Infrastructure Needs in _____ City. The City has significant active and alternative transportation needs that the municipal 0.10% portion could address. For example, our residents need and are demanding improved sidewalks and safe pedestrian options, enhanced bike lanes, better connectivity with transit, more traffic calming devices, and other modern transportation infrastructure (insert information on potential projects as you see fit). Investment in active transportation will encourage residents to travel via walking, biking, and transit, and result in a healthier population, reduced emissions, decreased health care costs, and improved quality of life.

SECTION 4. Investment in Transit (if applicable). The City supports investment in public transit because transit can help relieve traffic, promote walkable communities, and improve air quality. The transit system will receive 0.10% of the 0.25% local option general sales tax. The City expects the transit system to use the revenues collected within the City or County for projects that will enhance local bus service, foster local and regional connectivity, and benefit our residents.

SECTION 5. Distribution of this Resolution. A copy of this resolution shall be sent to the _____ County governing body, the regional Metropolitan Planning Organization (if applicable), the Utah League of Cities & Towns, the Utah Association of Counties, the Speaker of the Utah House of Representatives, the President of the Utah State Senate, State Representatives and Senators who represent the City, and the Governor of the State of Utah.

SECTION 6. Effective Date. This Resolution shall become effective upon passage.

APPROVED BY THE CITY COUNCIL OF THE CITY OF _____, UTAH, ON THIS DAY OF _____, 2018 BY THE FOLLOWING VOTE:

	YES	NO	ABSTAIN	ABSENT
City Council Member	_____	_____	_____	_____
City Council Member	_____	_____	_____	_____
City Council Member	_____	_____	_____	_____
City Council Member	_____	_____	_____	_____
City Council Member	_____	_____	_____	_____

Mayor: _____
Mayor

Attest: _____
City Recorder

Approved as to form:

City Attorney

4th Quarter Option Transportation Revenue Analysis - CY 2019

- DRAFT April 25, 2018 -

4th Quarter				Total 4th Quarter Option Annual Revenues
All Cities & Unincorporated County Areas (0.10%) ⁱ	Counties (0.05%) ⁱⁱ	Transit Option		
		Transit (0.10%) ⁱⁱⁱ	County Transportation (0.10%) ⁱⁱⁱ	
\$53,836,000	\$26,918,000	\$48,811,000	\$5,025,000	\$ 128,560,000

BEAVER Summary: County & Unincorporated \$158,416 Cities \$83,784 Transit \$0,000

BEAVER County	\$0	\$46,309	\$0	\$92,617	\$138,926
Unincorporated Beaver	\$19,490	\$0	\$0	\$0	\$19,490
Beaver City	\$50,991	\$0	\$0	\$0	\$50,991
Milford	\$23,670	\$0	\$0	\$0	\$23,670
Minersville	\$9,123	\$0	\$0	\$0	\$9,123

BOX ELDER Summary: County & Unincorporated \$780,195 Cities \$678,621 Transit \$362,062

BOX ELDER County	\$0	\$338,128	\$362,062	\$314,193	\$1,014,383
Unincorporated Box Elder	\$127,874	\$0	\$0	\$0	\$127,874
Bear River	\$13,360	\$0	\$0	\$0	\$13,360
Brigham City	\$300,683	\$0	* transit	\$0	\$300,683
Corinne	\$16,870	\$0	\$0	\$0	\$16,870
Deweyville	\$3,903	\$0	\$0	\$0	\$3,903
Elwood	\$12,800	\$0	\$0	\$0	\$12,800
Fielding	\$4,902	\$0	\$0	\$0	\$4,902
Garland	\$26,330	\$0	\$0	\$0	\$26,330
Honeyville	\$17,434	\$0	\$0	\$0	\$17,434
Howell	\$2,410	\$0	\$0	\$0	\$2,410
Mantua	\$8,130	\$0	\$0	\$0	\$8,130
Perry	\$82,616	\$0	* transit	\$0	\$82,616
Plymouth	\$9,108	\$0	\$0	\$0	\$9,108
Portage	\$2,507	\$0	\$0	\$0	\$2,507
Snowville	\$3,670	\$0	\$0	\$0	\$3,670
Tremonton	\$150,237	\$0	\$0	\$0	\$150,237
Willard	\$23,661	\$0	* transit	\$0	\$23,661

CACHE Summary: County & Unincorporated \$954,085 Cities \$1,808,101 Transit \$1,535,938

CACHE County	\$0	\$804,044	\$1,535,938	\$72,150	\$2,412,133
Unincorporated Cache	\$77,890	\$0	\$0	\$0	\$77,890
Amalga	\$6,694	\$0	\$0	\$0	\$6,694
Clarkston	\$6,952	\$0	\$0	\$0	\$6,952
Cornish	\$3,141	\$0	\$0	\$0	\$3,141
Hyde Park	\$72,252	\$0	* transit	\$0	\$72,252
Hyrum	\$96,369	\$0	* transit	\$0	\$96,369
Lewiston	\$20,453	\$0	* transit	\$0	\$20,453
Logan	\$967,557	\$0	* transit	\$0	\$967,557
Mendon	\$14,475	\$0	\$0	\$0	\$14,475
Millville	\$20,924	\$0	* transit	\$0	\$20,924
Newton	\$8,153	\$0	\$0	\$0	\$8,153
North Logan	\$196,031	\$0	* transit	\$0	\$196,031
Paradise	\$9,923	\$0	\$0	\$0	\$9,923
Providence	\$83,250	\$0	* transit	\$0	\$83,250
Richmond	\$30,992	\$0	* transit	\$0	\$30,992
River Heights	\$23,676	\$0	* transit	\$0	\$23,676
Smithfield	\$131,877	\$0	* transit	\$0	\$131,877
Wellsville	\$39,865	\$0	\$0	\$0	\$39,865
Trenton	\$4,983	\$0	\$0	\$0	\$4,983
Nibley	\$70,536	\$0	* transit	\$0	\$70,536
Cache Valley Transit	\$0	\$0	* transit	\$0	\$0

CARBON Summary: County & Unincorporated \$584,238 Cities \$247,292 Transit \$0,000

CARBON County	\$0	\$162,933	\$0	\$325,867	\$488,800
Unincorporated Carbon	\$95,439	\$0	\$0	\$0	\$95,439
Helper	\$25,263	\$0	\$0	\$0	\$25,263
Price	\$183,706	\$0	\$0	\$0	\$183,706
Scotfield	\$710	\$0	\$0	\$0	\$710

Wellington	\$20,609	\$0	\$0	\$0	\$20,609
East Carbon	\$17,004	\$0	\$0	\$0	\$17,004
DAGGETT Summary:	County & Unincorporated \$38,600	Cities \$7,774	Transit \$0,000		
DAGGETT County	\$0	\$9,181	\$0	\$18,361	\$27,542
Unincorporated Daggett	\$11,058	\$0	\$0	\$0	\$11,058
Dutch John	\$2,830	\$0	\$0	\$0	\$2,830
Manila	\$4,944	\$0	\$0	\$0	\$4,944
DAVIS Summary:	County & Unincorporated \$2,476,910	Cities \$5,353,647	Transit \$4,813,687		
DAVIS County	\$0	\$2,406,844	\$4,813,687	\$0	\$7,220,531
Unincorporated Davis	\$70,066	\$0	* transit	\$0	\$70,066
Bountiful	\$666,648	\$0	* transit	\$0	\$666,648
Centerville	\$351,151	\$0	* transit	\$0	\$351,151
Clearfield	\$390,569	\$0	* transit	\$0	\$390,569
Fruit Heights	\$64,199	\$0	* transit	\$0	\$64,199
Farmington	\$411,720	\$0	* transit	\$0	\$411,720
Kaysville	\$413,355	\$0	* transit	\$0	\$413,355
Layton	\$1,372,024	\$0	* transit	\$0	\$1,372,024
North Salt Lake (Davis)	\$383,691	\$0	* transit	\$0	\$383,691
South Weber	\$80,019	\$0	* transit	\$0	\$80,019
Sunset	\$58,806	\$0	* transit	\$0	\$58,806
Syracuse	\$343,544	\$0	* transit	\$0	\$343,544
West Point	\$111,885	\$0	* transit	\$0	\$111,885
Woods Cross	\$246,755	\$0	* transit	\$0	\$246,755
Clinton	\$294,322	\$0	* transit	\$0	\$294,322
West Bountiful	\$164,225	\$0	* transit	\$0	\$164,225
Falcon Hill Davis	\$734	\$0	* transit	\$0	\$734
DUCHESNE Summary:	County & Unincorporated \$373,464	Cities \$206,019	Transit \$400,233		
DUCHESNE County	\$0	\$200,116	\$400,233	\$0	\$600,349
Unincorporated Duchesne	\$173,348	\$0	* transit	\$0	\$173,348
Altamont	\$7,505	\$0	* transit	\$0	\$7,505
Duchesne	\$26,532	\$0	* transit	\$0	\$26,532
Myton	\$10,417	\$0	* transit	\$0	\$10,417
Roosevelt	\$159,719	\$0	* transit	\$0	\$159,719
Tabiona	\$1,847	\$0	* transit	\$0	\$1,847
EMERY Summary:	County & Unincorporated \$199,844	Cities \$121,701	Transit \$0,000		
EMERY County	\$0	\$57,875	\$0	\$115,750	\$173,625
Unincorporated Emery	\$26,218	\$0	\$0	\$0	\$26,218
Castle Dale	\$24,993	\$0	\$0	\$0	\$24,993
Clawson	\$1,828	\$0	\$0	\$0	\$1,828
Cleveland	\$5,228	\$0	\$0	\$0	\$5,228
Elmo	\$4,012	\$0	\$0	\$0	\$4,012
Emery City	\$2,910	\$0	\$0	\$0	\$2,910
Ferron	\$15,825	\$0	\$0	\$0	\$15,825
Green River	\$22,953	\$0	\$0	\$0	\$22,953
Huntington	\$28,821	\$0	\$0	\$0	\$28,821
Orangeville	\$15,130	\$0	\$0	\$0	\$15,130
GARFIELD Summary:	County & Unincorporated \$233,536	Cities \$83,865	Transit \$0,000		
GARFIELD County	\$0	\$68,363	\$0	\$136,727	\$205,090
Unincorporated Garfield	\$28,445	\$0	\$0	\$0	\$28,445
Antimony	\$2,131	\$0	\$0	\$0	\$2,131
Boulder	\$4,528	\$0	\$0	\$0	\$4,528
Bryce Canyon	\$22,227	\$0	\$0	\$0	\$22,227
Cannonville	\$3,071	\$0	\$0	\$0	\$3,071
Escalante	\$12,097	\$0	\$0	\$0	\$12,097
Hatch	\$2,640	\$0	\$0	\$0	\$2,640
Henrieville	\$2,160	\$0	\$0	\$0	\$2,160
Panguitch	\$25,681	\$0	\$0	\$0	\$25,681
Tropic	\$9,330	\$0	\$0	\$0	\$9,330
GRAND Summary:	County & Unincorporated \$662,486	Cities \$186,626	Transit \$0,000		
GRAND County	\$0	\$191,171	\$0	\$382,341	\$573,512
Unincorporated Grand	\$88,974	\$0	\$0	\$0	\$88,974
Castle Valley	\$4,557	\$0	\$0	\$0	\$4,557
Moab	\$182,069	\$0	\$0	\$0	\$182,069
IRON Summary:	County & Unincorporated \$561,417	Cities \$711,892	Transit \$621,826		

IRON County	\$0	\$363,748	\$621,826	\$105,669	\$1,091,243
Unincorporated Iron	\$92,001	\$0	\$0	\$0	\$92,001
Cedar City	\$586,113	\$0	* transit	\$0	\$586,113
Enoch	\$63,908	\$0	\$0	\$0	\$63,908
Kanarraville	\$4,345	\$0	\$0	\$0	\$4,345
Paragonah	\$5,627	\$0	\$0	\$0	\$5,627
Parowan	\$38,388	\$0	\$0	\$0	\$38,388
Brian Head	\$13,510	\$0	\$0	\$0	\$13,510
JUAB Summary:	County & Unincorporated \$168,655	Cities \$130,876	Transit \$0,000		
JUAB County	\$0	\$50,622	\$0	\$101,245	\$151,867
Unincorporated Juab	\$16,789	\$0	\$0	\$0	\$16,789
Eureka	\$7,164	\$0	\$0	\$0	\$7,164
Levan	\$9,252	\$0	\$0	\$0	\$9,252
Mona	\$19,308	\$0	\$0	\$0	\$19,308
Nephi	\$85,628	\$0	\$0	\$0	\$85,628
Rocky Ridge Town	\$9,524	\$0	\$0	\$0	\$9,524
Santaquin (Juab)	\$0	\$0	\$0	\$0	\$0
KANE Summary:	County & Unincorporated \$335,263	Cities \$116,766	Transit \$0,000		
KANE County	\$0	\$96,847	\$0	\$193,693	\$290,540
Unincorporated Kane	\$44,723	\$0	\$0	\$0	\$44,723
Alton	\$1,642	\$0	\$0	\$0	\$1,642
Glendale	\$4,206	\$0	\$0	\$0	\$4,206
Kanab	\$80,012	\$0	\$0	\$0	\$80,012
Orderville	\$11,421	\$0	\$0	\$0	\$11,421
Big Water	\$19,484	\$0	\$0	\$0	\$19,484
MILLARD Summary:	County & Unincorporated \$305,011	Cities \$144,817	Transit \$0,000		
MILLARD County	\$0	\$84,486	\$0	\$168,971	\$253,457
Unincorporated Millard	\$51,553	\$0	\$0	\$0	\$51,553
Delta	\$66,967	\$0	\$0	\$0	\$66,967
Fillmore	\$42,471	\$0	\$0	\$0	\$42,471
Hinckley	\$6,816	\$0	\$0	\$0	\$6,816
Holden	\$3,967	\$0	\$0	\$0	\$3,967
Kanosh	\$4,872	\$0	\$0	\$0	\$4,872
Leamington	\$2,761	\$0	\$0	\$0	\$2,761
Lynndyl	\$1,154	\$0	\$0	\$0	\$1,154
Meadow	\$3,899	\$0	\$0	\$0	\$3,899
Oak City	\$6,489	\$0	\$0	\$0	\$6,489
Scipio	\$5,420	\$0	\$0	\$0	\$5,420
MORGAN Summary:	County & Unincorporated \$240,874	Cities \$68,488	Transit \$0,000		
MORGAN County	\$0	\$52,139	\$0	\$104,278	\$156,417
Unincorporated Morgan	\$84,457	\$0	\$0	\$0	\$84,457
Morgan City	\$68,488	\$0	\$0	\$0	\$68,488
PIUTE Summary:	County & Unincorporated \$15,902	Cities \$14,566	Transit \$0,000		
PIUTE County	\$0	\$4,387	\$0	\$8,773	\$13,160
Unincorporated Piute	\$2,742	\$0	\$0	\$0	\$2,742
Circleville (Piute)	\$5,700	\$0	\$0	\$0	\$5,700
Junction	\$2,049	\$0	\$0	\$0	\$2,049
Kingston	\$1,512	\$0	\$0	\$0	\$1,512
Marysvale	\$5,305	\$0	\$0	\$0	\$5,305
RICH Summary:	County & Unincorporated \$72,408	Cities \$31,051	Transit \$0,000		
RICH County	\$0	\$20,755	\$0	\$41,509	\$62,264
Unincorporated Rich	\$10,144	\$0	\$0	\$0	\$10,144
Garden City	\$18,946	\$0	\$0	\$0	\$18,946
Laketown	\$3,737	\$0	\$0	\$0	\$3,737
Randolph	\$5,564	\$0	\$0	\$0	\$5,564
Woodruff	\$2,805	\$0	\$0	\$0	\$2,805
SALT LAKE Summary:	County & Unincorporated \$13,128,079	Cities \$21,076,668	Transit \$24,277,293		
SALT LAKE County	\$0	\$12,138,647	\$24,277,293	\$0	\$36,415,940
Unincorporated Salt Lake	\$989,432	\$0	* transit	\$0	\$989,432
Alta	\$32,680	\$0	* transit	\$0	\$32,680
Bluffdale	\$162,152	\$0	* transit	\$0	\$162,152
Cottonwood Heights	\$522,202	\$0	* transit	\$0	\$522,202
Draper (SL)	\$1,113,563	\$0	* transit	\$0	\$1,113,563
Herriman	\$375,664	\$0	* transit	\$0	\$375,664

Holladay	\$396,018	\$0	* transit	\$0	\$396,018
Midvale	\$658,082	\$0	* transit	\$0	\$658,082
Millcreek	\$604,989	\$0	* transit	\$0	\$604,989
Murray	\$1,465,664	\$0	* transit	\$0	\$1,465,664
Riverton	\$595,834	\$0	* transit	\$0	\$595,834
Salt Lake City	\$5,452,743	\$0	* transit	\$0	\$5,452,743
Sandy	\$1,947,999	\$0	* transit	\$0	\$1,947,999
South Jordan	\$1,277,792	\$0	* transit	\$0	\$1,277,792
South Salt Lake	\$1,038,824	\$0	* transit	\$0	\$1,038,824
Taylorsville	\$740,495	\$0	* transit	\$0	\$740,495
West Jordan	\$1,713,112	\$0	* transit	\$0	\$1,713,112
West Valley City	\$2,311,357	\$0	* transit	\$0	\$2,311,357
Utah Data Center	\$643	\$0	* transit	\$0	\$643
Copperton Township	\$7,533	\$0	* transit	\$0	\$7,533
Emigration Canyon	\$14,424	\$0	* transit	\$0	\$14,424
Kearns Township	\$332,211	\$0	* transit	\$0	\$332,211
Magna Township	\$258,589	\$0	* transit	\$0	\$258,589
White City Township	\$54,099	\$0	* transit	\$0	\$54,099
SAN JUAN Summary:	County & Unincorporated \$369,326	Cities \$84,188	Transit \$0,000		
SAN JUAN County	\$0	\$76,150	\$0	\$152,301	\$228,451
Unincorporated San Juan	\$140,875	\$0	\$0	\$0	\$140,875
Blanding	\$53,599	\$0	\$0	\$0	\$53,599
Monticello	\$30,589	\$0	\$0	\$0	\$30,589
SANPETE Summary:	County & Unincorporated \$379,196	Cities \$323,354	Transit \$0,000		
SANPETE County	\$0	\$110,835	\$0	\$221,669	\$332,504
Unincorporated Sanpete	\$46,692	\$0	\$0	\$0	\$46,692
Centerfield	\$16,485	\$0	\$0	\$0	\$16,485
Ephraim	\$107,787	\$0	\$0	\$0	\$107,787
Fairview	\$19,368	\$0	\$0	\$0	\$19,368
Fayette	\$2,530	\$0	\$0	\$0	\$2,530
Fountain Green	\$11,252	\$0	\$0	\$0	\$11,252
Gunnison	\$42,388	\$0	\$0	\$0	\$42,388
Manti	\$38,163	\$0	\$0	\$0	\$38,163
Mayfield	\$5,432	\$0	\$0	\$0	\$5,432
Moroni	\$17,821	\$0	\$0	\$0	\$17,821
Mount Pleasant	\$44,466	\$0	\$0	\$0	\$44,466
Spring City	\$10,585	\$0	\$0	\$0	\$10,585
Sterling	\$3,428	\$0	\$0	\$0	\$3,428
Wales	\$3,646	\$0	\$0	\$0	\$3,646
SEVIER Summary:	County & Unincorporated \$556,724	Cities \$319,882	Transit \$0,000		
SEVIER County	\$0	\$172,290	\$0	\$344,579	\$516,869
Unincorporated Sevier	\$39,855	\$0	\$0	\$0	\$39,855
Annabella	\$8,330	\$0	\$0	\$0	\$8,330
Aurora	\$12,748	\$0	\$0	\$0	\$12,748
Central Valley	\$5,569	\$0	\$0	\$0	\$5,569
Elsinore	\$10,166	\$0	\$0	\$0	\$10,166
Glenwood	\$4,838	\$0	\$0	\$0	\$4,838
Joseph	\$3,547	\$0	\$0	\$0	\$3,547
Koosharem	\$3,422	\$0	\$0	\$0	\$3,422
Monroe	\$24,125	\$0	\$0	\$0	\$24,125
Redmond	\$9,427	\$0	\$0	\$0	\$9,427
Richfield	\$184,314	\$0	\$0	\$0	\$184,314
Salina	\$48,356	\$0	\$0	\$0	\$48,356
Sigurd	\$5,041	\$0	\$0	\$0	\$5,041
SUMMIT Summary:	County & Unincorporated \$1,428,510	Cities \$1,019,538	Transit \$1,655,913		
SUMMIT County	\$0	\$937,173	\$1,655,913	\$218,434	\$2,811,520
Unincorporated Summit	\$272,902	\$0	\$0	\$0	\$272,902
Coalville	\$22,627	\$0	\$0	\$0	\$22,627
Francis	\$20,294	\$0	\$0	\$0	\$20,294
Henefer	\$9,766	\$0	\$0	\$0	\$9,766
Kamas	\$45,749	\$0	\$0	\$0	\$45,749
Oakley	\$19,998	\$0	\$0	\$0	\$19,998
Park City (Summit)	\$901,104	\$0	* transit	\$0	\$901,104
Snyderville Basin Tr Dist	\$0	\$0	* transit	\$0	\$0
TOOELE Summary:	County & Unincorporated \$574,916	Cities \$709,375	Transit \$569,627		

TOOELE County	\$0	\$320,620	\$569,627	\$71,613	\$961,859
Unincorporated Tooele	\$182,684	\$0	\$0	\$0	\$182,684
Erda	\$0	\$0	* transit	\$0	\$0
Grantsville	\$123,622	\$0	* transit	\$0	\$123,622
Lakepoint	\$0	\$0	* transit	\$0	\$0
Ophir	\$0	\$0	\$0	\$0	\$0
Stockton	\$6,858	\$0	\$0	\$0	\$6,858
Tooele City	\$550,956	\$0	* transit	\$0	\$550,956
Vernon	\$2,960	\$0	\$0	\$0	\$2,960
Wendover	\$18,903	\$0	\$0	\$0	\$18,903
Rush Valley	\$6,076	\$0	\$0	\$0	\$6,076
Lincoln	\$0	\$0	* transit	\$0	\$0
Stansbury Park	\$0	\$0	* transit	\$0	\$0
UINTAH Summary:	County & Unincorporated \$964,332	Cities \$425,542	Transit \$424,656		
UINTAH County	\$0	\$373,484	\$424,656	\$322,313	\$1,120,453
Unincorporated Uintah	\$268,535	\$0	\$0	\$0	\$268,535
Naples	\$91,799	\$0	\$0	\$0	\$91,799
Vernal	\$306,470	\$0	* transit	\$0	\$306,470
Ballard	\$27,272	\$0	\$0	\$0	\$27,272
UTAH Summary:	County & Unincorporated \$4,228,962	Cities \$9,117,730	Transit \$8,145,481		
UTAH County	\$0	\$4,072,740	\$8,145,481	\$0	\$12,218,221
Unincorporated Utah	\$156,222	\$0	* transit	\$0	\$156,222
Alpine	\$114,981	\$0	* transit	\$0	\$114,981
American Fork	\$745,505	\$0	* transit	\$0	\$745,505
Cedar Fort	\$4,584	\$0	* transit	\$0	\$4,584
Draper (Utah)	\$0	\$0	* transit	\$0	\$0
Eagle Mountain	\$301,259	\$0	* transit	\$0	\$301,259
Fairfield	\$1,659	\$0	* transit	\$0	\$1,659
Genola	\$16,669	\$0	* transit	\$0	\$16,669
Goshen	\$9,344	\$0	* transit	\$0	\$9,344
Lehi	\$1,000,092	\$0	* transit	\$0	\$1,000,092
Lindon	\$381,539	\$0	* transit	\$0	\$381,539
Mapleton	\$104,128	\$0	* transit	\$0	\$104,128
Orem	\$1,928,128	\$0	* transit	\$0	\$1,928,128
Payson	\$281,028	\$0	* transit	\$0	\$281,028
Pleasant Grove	\$500,760	\$0	* transit	\$0	\$500,760
Provo	\$1,679,380	\$0	* transit	\$0	\$1,679,380
Salem	\$90,057	\$0	* transit	\$0	\$90,057
Santaquin (Utah)	\$118,183	\$0	* transit	\$0	\$118,183
Saratoga Springs	\$324,845	\$0	* transit	\$0	\$324,845
Highland	\$206,209	\$0	* transit	\$0	\$206,209
Spanish Fork	\$604,998	\$0	* transit	\$0	\$604,998
Springville	\$479,387	\$0	* transit	\$0	\$479,387
Vineyard	\$59,907	\$0	* transit	\$0	\$59,907
Cedar Hills	\$115,695	\$0	* transit	\$0	\$115,695
Elk Ridge	\$34,064	\$0	* transit	\$0	\$34,064
Woodland Hills	\$15,328	\$0	* transit	\$0	\$15,328
WASATCH Summary:	County & Unincorporated \$890,524	Cities \$401,180	Transit \$0,000		
WASATCH County	\$0	\$255,657	\$0	\$511,315	\$766,972
Unincorporated Wasatch	\$123,552	\$0	\$0	\$0	\$123,552
Charleston	\$12,239	\$0	\$0	\$0	\$12,239
Daniel	\$10,551	\$0	\$0	\$0	\$10,551
Heber	\$289,324	\$0	\$0	\$0	\$289,324
Independence	\$4,360	\$0	\$0	\$0	\$4,360
Interlaken	\$74	\$0	\$0	\$0	\$74
Midway	\$72,039	\$0	\$0	\$0	\$72,039
Wallsburg	\$4,096	\$0	\$0	\$0	\$4,096
Hideout	\$8,496	\$0	\$0	\$0	\$8,496
Park City (Wasatch)	\$0	\$0	\$0	\$0	\$0
WASHINGTON Summary:	County & Unincorporated \$2,613,969	Cities \$2,862,530	Transit \$2,156,630		
WASHINGTON County	\$0	\$1,555,182	\$2,156,630	\$953,733	\$4,665,545
Unincorporated Washington	\$105,054	\$0	\$0	\$0	\$105,054
Apple Valley	\$8,314	\$0	\$0	\$0	\$8,314
Enterprise	\$20,294	\$0	\$0	\$0	\$20,294
Hurricane	\$267,761	\$0	\$0	\$0	\$267,761

Ivins	\$97,538	\$0	\$0	\$0	\$97,538
La Verkin	\$49,743	\$0	\$0	\$0	\$49,743
Leeds	\$9,052	\$0	\$0	\$0	\$9,052
New Harmony	\$3,158	\$0	\$0	\$0	\$3,158
Rockville	\$2,881	\$0	\$0	\$0	\$2,881
Saint George	\$1,803,867	\$0	* transit	\$0	\$1,803,867
Santa Clara	\$77,326	\$0	\$0	\$0	\$77,326
Springdale	\$57,796	\$0	\$0	\$0	\$57,796
Toquerville	\$15,534	\$0	\$0	\$0	\$15,534
Virgin	\$7,769	\$0	\$0	\$0	\$7,769
Washington City	\$408,255	\$0	\$0	\$0	\$408,255
Hildale	\$33,242	\$0	\$0	\$0	\$33,242
WAYNE Summary:	County & Unincorporated \$89,189	Cities \$29,004	Transit \$0,000		
WAYNE County	\$0	\$23,594	\$0	\$47,188	\$70,783
Unincorporated Wayne	\$18,406	\$0	\$0	\$0	\$18,406
Bicknell	\$5,629	\$0	\$0	\$0	\$5,629
Hanksville	\$4,494	\$0	\$0	\$0	\$4,494
Loa	\$10,836	\$0	\$0	\$0	\$10,836
Lyman	\$2,534	\$0	\$0	\$0	\$2,534
Torrey	\$5,510	\$0	\$0	\$0	\$5,510
WEBER Summary:	County & Unincorporated \$2,143,353	Cities \$3,885,953	Transit \$3,847,309		
WEBER County	\$0	\$1,923,654	\$3,847,309	\$0	\$5,770,963
Unincorporated Weber	\$219,699	\$0	* transit	\$0	\$219,699
Farr West	\$110,968	\$0	* transit	\$0	\$110,968
Harrisville	\$114,532	\$0	* transit	\$0	\$114,532
Hooper	\$88,566	\$0	* transit	\$0	\$88,566
Huntsville	\$9,175	\$0	* transit	\$0	\$9,175
Marriott-Slaterville	\$63,844	\$0	* transit	\$0	\$63,844
North Ogden	\$219,863	\$0	* transit	\$0	\$219,863
Ogden	\$1,564,360	\$0	* transit	\$0	\$1,564,360
Plain City	\$65,441	\$0	* transit	\$0	\$65,441
Pleasant View	\$112,269	\$0	* transit	\$0	\$112,269
Riverdale	\$449,566	\$0	* transit	\$0	\$449,566
Roy	\$453,192	\$0	* transit	\$0	\$453,192
South Ogden	\$288,681	\$0	* transit	\$0	\$288,681
Uintah	\$18,168	\$0	* transit	\$0	\$18,168
Washington Terrace	\$98,231	\$0	* transit	\$0	\$98,231
West Haven	\$229,099	\$0	* transit	\$0	\$229,099
	\$ 53,835,946	\$ 26,917,973	\$ 48,810,654	\$ 5,025,292	\$ 134,589,866

Notes:

- i) 4th Quarter - 0.10% to cities or unincorporated county areas based on 50% population and 50% point of sale (POS).
 - ii) 4th Quarter - 0.05% for counties, by point-of-sale.
 - iii) 4th Quarter - 0.10% for transit in cities and counties with public transit service, or for counties for other transportation needs in areas without public transit, by point-of-sale.
- * transit - identifies those municipalities with public transit service and the option to levy 0.10% sales tax for public transit service.

Assumptions:

- 1) Sales tax estimates are based on ULCT CY2017 taxable sales, excluding food.
- 2) CY2017 sales inflated to CY2019 using an average CPI from 2008-2017 of 1.70%.
- 3) This analysis assumes all counties in the State implement the "4th quarter" local option sales taxes for transportation. Counties with gray shading have already implemented.
- 4) The opportunity for the 4th quarter option expires in Salt Lake and Utah Counties if not used by June 30, 2022.



Staff Report

File #: 18-085, Version: 1

Date: 5/8/2018

Agenda Item Title:

The Community Development Department is recommending that the City Council approve the 2018 Annual Action Plan, including the proposed projects and budget, for the use of Community Development Block Grant funds.

Presenter:

Jake Warner

Description/Background:

Sandy City is an annual grantee of CDBG funds from the U.S. Department of Housing and Urban Development (HUD). HUD requires that the City submit an annual action plan (AAP) prior to releasing the funds. The City's Citizen Participation Plan outlines that the City's Citizen Advisory Committee prepare, and present as a recommendation to the City Council, an AAP that advances the goals and objectives of the 2015-2019 Consolidated Plan. The City Council has approval authority for the AAP, within the regulations and requirements pertaining to the CDBG program. Following approval by the City Council, the AAP will be submitted to HUD.

Preparation for the 2018 program year (7/1/18-6/30/19) began with a needs analysis public hearing held by the Citizen Advisory Committee on September 20, 2017. The Committee then prepared a funding request application and established application review criteria. Funding request applications were accepted through January 8, 2018. Over the course of the next two months, the Committee reviewed, scored, and prepared a recommendation that includes proposed projects and funding levels. The proposed AAP reflects the Committee's recommendations.

Fiscal Impact:

At the time the proposed recommendation was approved by the Citizen Advisory Committee, the federal budget had not been approved and the City's grant amount had not been released by HUD. It was estimated, based on prior year grant amounts, that the City would receive approximately \$380,000 in CDBG funds for the 2018 program year and that approximately \$45,000 in unexpended funds from prior years would be available to reprogram. The federal government has since approved the 2018 omnibus spending bill, which included an approximate 9% increase in CDBG funding, however HUD has still not released local grant amounts. Staff has also since determined that the actual prior year unexpended funding available is \$42,720.

Further action to be taken:

Alternatives:

Approve the 2018 Annual Action Plan.

Approve, with revisions, the 2018 Annual Action Plan.

Table for a future decision.

Recommended Action and/or Suggested Motion:

That Resolution #18-20 C be approved, including the following:

1. Approval of the 2018 Annual Action Plan, subject to the provisions listed in the resolution;
- and
2. Authorization for the Mayor to submit the 2018 Annual Action Plan to the U.S. Department of Housing and Urban Development and to sign associated grant documents.

**CDBG Budget Summary
2018 Program Year**



Funding Sources	Funding Request	Requested Total	Recommend. Allocation	Recommend. Total	Revised Recommend.*	Revised Total
2018 CDBG Grant	N/A		\$380,000		\$416,776	
Unprogramed Funds (completed or terminated projects)	N/A		\$45,000		\$42,720	
Total Available Funds		N/A		\$425,000		\$459,496

Planning & Administration	CAP (20% of Grant Amount):		\$76,000	\$83,355
Administration & Eligible Planning (salary)	\$43,500		\$43,500	\$40,623
Administration (non-salary)	\$8,500		\$8,500	\$8,851
Subtotal		\$52,000	\$52,000	\$49,474

Condition #1: Planning & Administration funding to be adjusted to maintain the City's budget structure, as determined by the Finance Department.

Public Service Activities	CAP (15% of Grant Amount):		\$57,000	\$62,516
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Road Home - Transitional Housing Operations	\$8,500		\$8,000	\$8,420
Road Home - Homeless Shelter Operations	\$12,000		\$9,000	\$12,000
Inn Between - Hospice for the Homeless	\$15,000		\$6,000	\$6,420
YWCA - Women in Jeopardy Program	\$6,000		\$5,000	\$5,419
South Valley Sanctuary - Domestic Violence Victim Services	\$15,000		\$10,000	\$10,419
Utah CAP - Case Management and Housing Counseling	\$10,000		\$0	\$0
Family Support Center - Crisis Nursery and Counseling	\$10,000		\$5,000	\$5,419
Utah CAP - South County Food Pantry	\$6,000		\$6,000	\$6,000
Community Health Centers - Dental and Medical Services	\$10,000		\$8,000	\$8,419
Legal Aid Society of Salt Lake - Domestic Violence Victim Assist.	\$10,000		\$0	\$0
People Helping People - Employment Program for Single Women	\$5,000		\$0	\$0
Big Brothers Big Sisters of Utah - Youth Mentoring Program	\$5,000		\$0	\$0
Helping Hand - Substance Abuse Treatment	\$11,080		\$0	\$0
Utah Prosecution Foundation - Legal Assistance	\$5,000		\$0	\$0
Asian Association - Refugee Case Management	\$35,000		\$0	\$0
United Way - 2-1-1 Program	\$5,000		\$0	\$0
Subtotal		\$160,080	\$57,000	\$62,516

Condition #2: Regardless of changes in the City's actual allocation, the City will maximize the public service cap. If the actual public service cap is less than estimated, the recommended funding for Road Home - Transitional Housing Operations will be reduced by \$2,000 and any remaining deficit will equally reduce the recommended funding of each public service applicant, but not to be less than \$5,000 for any applicants where funding was recommended. If funding exceeds the estimate, the recommended funding for the Road Home - Homeless Shelter Operations will be increased up to \$3,000 and any remaining funds will equally increase the recommended funding to those public service applicants that where funding was

Housing

Road Home - Transitional Housing Maintenance	\$5,000		\$5,000	\$5,000
ASSIST - Housing - Emergency Home Repair & Access.	\$100,000		\$60,000	\$60,000
NeighborWorks - General Housing Rehab	\$60,000		\$30,000	\$30,000
NeighborWorks - Accessory Dwelling Unit Rehab	\$120,000		\$0	\$0
Subtotal		\$285,000	\$95,000	\$95,000

Facilities

South Valley Sanctuary - Kitchen and Bathroom Repairs	\$10,000		\$10,000	\$10,000
Odyssey House - HVAC Update	\$3,450		\$0	\$0
Project Reality - Facility Upgrades	\$5,000		\$0	\$0
Columbus Foundation - Bathroom Remodel	\$5,000		\$0	\$0
Park Improvements-Main Street Park	-		\$105,500	\$121,253
Subtotal		\$23,450	\$115,500	\$131,253

Condition #3: Any adjustments required, after the adjustments to comply with conditions #1 and #2, to fully program the available funding will be made equally to the Park Improvements-Main Street Park activity and the Pedestrian/Accessibility Improvements-Historic Sandy activity. The Committee to work with the Parks Department to identify specific improvements to Main Street Park and the Public Works Department to identify pedestrian/accessibility improvements in Historic Sandy.

Infrastructure

Pedestrian/Accessibility Improvements-Historic Sandy	-		\$105,500	\$121,253
Subtotal		\$0	\$105,500	\$121,253

(See condition #3)

GRAND TOTAL		\$520,530	\$425,000	\$459,496
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pass

Notes:
* Revised Recommendation is based on the application of the recommended conditions to actual prior year funding, actual HR Planning and Administration numbers, and an assumed 9% increase in the annual grant amount, which were not known at the time the recommendation was approved.

Annual Action Plan

2018 Program Year

Sandy City, Utah



Document prepared by:

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Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

In partnership with the U.S. Department of Housing and Urban Development (HUD), Sandy City is required to have in place an annual action plan (AAP) as a grantee of the Community Development Block Grant (CDBG) program. The 2018 Annual Action Plan identifies projects that implement the needs and strategic objectives that are identified in the City's consolidated plan (2015-2019 Consolidated Plan). Projects, including funding amounts, expected benefits, and consistency with the consolidated plan, are described in this plan. As a member of the Salt Lake County Home Consortium, Sandy City's AAP is submitted jointly with other members of the Consortium, with Salt Lake County as the lead agency. However, the City's annual action plan represents the objectives, projects, and funding specific to Sandy City.

2. Summarize the objectives and outcomes identified in the Plan

As was established in the 2015-2019 Consolidated Plan, the City hopes to achieve three main objectives which are:

- (1) Decent, Affordable Housing
- (2) Suitable Living Environment
- (3) Economic Opportunities.

The three main outcomes of these objectives the City hopes to realize are:

- (1) Availability/Accessibility
- (2) Affordability
- (3) Sustainability

Sandy City has identified four main areas of focus and developed some associated goals that will help realize the outcome desired:

- (1) Homeless Services and Support
- (2) Special Populations Services
- (3) Affordable Housing
- (4) Community Development

The first objective is providing Homeless Services and Support. To accomplish this, the City has set a goal to ensure homeless shelters are maintained and there is adequate outreach to those individuals. Another goal which builds from the first is to provide transitional then permanent housing solutions for those affected by homelessness. Everyone deserves the dignity and security that come from having a decent, affordable home and the benefits a suitable living environment provides.

The City is aware that many of its residents have unique needs and issues that relate to advanced age, physical impairments, mental impairments, HIV/AIDS, or other disabilities. With these unique circumstances come unique needs and issues that require equally unique solutions to help address their issues. The City has set a goal to deliver senior citizen facilities and services. A senior center was built partially utilizing CDBG funds through a Section 108 Loan that has serviced the city's senior population well. The City also recognizes other special populations that have several area wide agencies and non-profit groups that have specific services targeted at their unique circumstances. It is the City's goal to seek out and support those public service providers. It is important that City citizens' needs are met by making these programs available and accessible.

A majority of Sandy City enjoys high property values and homes that are well maintained. There is an affordability issue for many people who desire to live in the City. The areas that are more affordable tend to be areas with an aging housing stock that has been improperly maintained or neglected. As Sandy City ages, other areas could also fall victim to this same occurrence and could fall into decline. It is critical that the current housing stock be maintained and that there is sufficient suitable living environments. It is also important to provide a diversified housing stock to ensure there is sufficient affordable housing. To achieve this outcome, the City has set goals to create new affordable housing options, provide home rehabilitation assistance, and provide emergency or critical home repairs that improve safety and health of home. A healthy, sustainable city can be achieved by accomplishing these goals.

The last area of focus is Community Development. The oldest parts of the City have aging infrastructure that isn't up to current standards. There are accessibility issues due to this deficient state of infrastructure. There are also needs to provide programs for youth, seniors, and others. The City has made goals to correct those accessibility deficiencies through public improvements to its street infrastructure. These will promote economic improvements and accessibility to all residents. The City also has a goal to seek out service providers that can provide the necessary programs to teach, train, and educate our community to further advance individual success.

3. Evaluation of past performance

For several years the City has set out to improve the areas of focus shown above. The City has seen progress towards accomplishing those goals through the partnerships made with service providers and other government entities. While the City has made measurable progress, the work is not yet done. The City intends to continue to improve in these areas over the next couple years of the 2015-2019

Consolidated Plan period. Now that the City has paid off the Section 108 loan used to pay for a Senior Citizen Center, more money can be directed to these areas to help realize the outcomes we desire.

4. Summary of Citizen Participation Process and consultation process

Sandy City has an excellent group of dedicated citizens whom serve on the CDBG Advisory Committee. They come from all over the city, and several that live within the areas of highest low/moderate income households. They are familiar with the needs of their neighborhoods and are dedicated to help them through the CDBG program. They meet several times a year to help guide the use of the CDBG program, assist in evaluation of potential service provider partners and help evaluate our current service provider effectiveness. They hold a large part in informing the plan and objectives of the CDBG program.

The City also seeks out consultation with the many service providers in the area, both non-profit and governmental, to better understand the needs of our residents whom they are serving. This level of personal details into the needs of our residents is invaluable. The City Council holds a public hearing each year and many of them provide information regarding those needs and how we can better serve them and reach those that are still underserved.

5. Summary of public comments

The minutes from the public comments received during the public hearings will be added as an attachment.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were rejected.

7. Summary

While the projects the City intends to fund during the coming fiscal year will help achieve the goals and objectives, the limited available funding amount won't be able to meet all the needs of the community. It is the City's desire to have these funds applied in the most effective and efficient manner possible to achieve the greatest outcomes possible.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Agency Role	Name	Department/Agency
Lead Agency	SANDY CITY	
CDBG Administrator	SANDY CITY	Community Development

Table 1 – Responsible Agencies

Narrative

The Community Development Block Grant (CDBG) program is administered through the Community Development Department. Within the Department, the City's Long Range Planning Manager also serves as the CDDG Program Administrator. This position is responsible for administration of the program, including preparation of plans and report, processing draw requests, coordination of the Citizen Advisory Committee, and monitoring subrecipients. The City's Finance Department is responsible for oversight of the program.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

The various coordination activities in Sandy City and Salt Lake County highlight one of the key strengths in the institutional structure. This has been particularly true in many planning processes which involved a broad base of community representatives in a process to develop a common vision and strategic plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The preparation of the annual plan and the current consolidated plan involved consultation with other public and private agencies which provide assisted housing, health services and social services, including providers to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.

Coordination of resources and compilation of data for the consolidated plan was accomplished through a multi-faceted process combined of public hearings, roundtables, special presentations, mail and telephone surveys with affected agencies and organizations. Coalitions, commissions, councils, boards and committees representing affected organizations throughout the area of jurisdiction were sought out for their participation.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

There are three Continuums of Care organized in Utah. The local Continuum of Care serves Tooele and Salt Lake County. It receives approximately \$6 million annually from HUD for project funding and collaboration. Salt Lake County is the lead agency for the local continuum. Salt Lake County has recently restructured the Continuum of Care, specifically to implement the Collective Impact Approach model. The Continuum of Care believes that the Collective Impact Approach will more closely align the Continuum with HUD's HEARTH program. The Collective Impact Approach is intended to:

- Take a system approach instead of a program approach;
- Be more data driven;
- Involve a broad group of diverse stakeholders; and
- Implement common principles and common metric throughout the community.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City does not receive ESG funds and does not administer the HMIS program.

2. Agencies, groups, organizations and others who participated in the process and consultations

N/A

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Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	HOUSING AUTHORITY OF SALT LAKE COUNTY
	Agency/Group/Organization Type	Housing PHA Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Meeting at the Housing Authority offices, tour public housing facilities, and a review of the draft 2015-2020 5 Year PHA Plan.
2	Agency/Group/Organization	SALT LAKE COUNTY
	Agency/Group/Organization Type	Other government - County

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The County is the lead agency for the Consolidated Plan, the HOME Consortium, and the Continuum of Care. Meetings were held to address all three of those roles.
3	Agency/Group/Organization	The Road Home
	Agency/Group/Organization Type	PHA Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency participated in public hearings and provided homelessness reports.
4	Agency/Group/Organization	Community Health Centers, Inc
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On-site visits and reports provided by agency. Agency participated in public hearings.
5	Agency/Group/Organization	Family Support Center, UT
	Agency/Group/Organization Type	Services-Children Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services - Victims Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On-site visits and reports provided by agency. Agency participated in public hearings.
6	Agency/Group/Organization	Legal Aid Society of Salt Lake
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services - Victims
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On-site visits and reports provided by agency. Agency participated in public hearings.
7	Agency/Group/Organization	Salt Lake Community Action Program
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-homeless Services-Health

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On-site visits and reports provided by agency. Agency participated in public hearings.
8	Agency/Group/Organization	South Valley Sanctuary
	Agency/Group/Organization Type	Housing Services-Children Services-Victims of Domestic Violence Services-homeless Services - Victims
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	On-site visits and reports provided by agency. Agency participated in public hearings.

9	Agency/Group/Organization	Salt Lake County Health Department
	Agency/Group/Organization Type	Services-Health Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Phone conversations with agency.

Identify any Agency Types not consulted and provide rationale for not consulting

No agency was intentionally not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

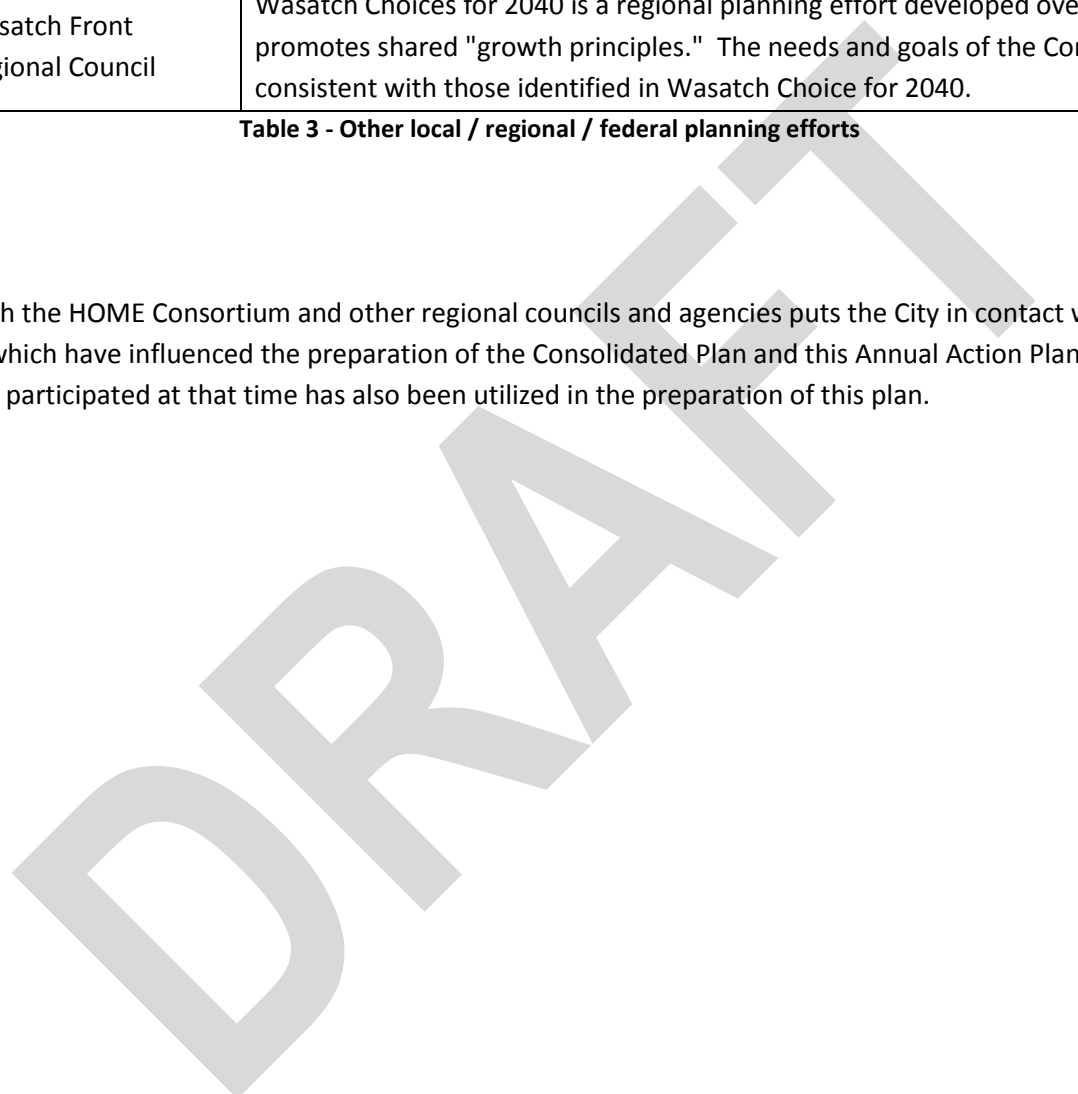
Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Salt Lake County	The primary role of the Continuum of Care is to reduce homelessness in the region, with the goal of functionally ending homelessness. The role of the Continuum of Care aligns with the City's goal to support programs providing essential services.
General Plan Housing Element	Sandy City	The City's General Plan is intended to guide City decision regarding future growth and development. The Housing Element of the General Plan was recently updated and has directly informed and influenced the creation of all of the City's 2015-2019 Consolidated Plan goals.
2015-2020 5 Year PHA Plan (draft)	Housing Authority of the County of Salt Lake	The Housing Authority's mission "to provide and develop quality affordable housing opportunities for individuals and families while promoting self-sufficiency and neighborhood revitalization" is aligned with the City's housing and essential services goals and all of the City's program objectives.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Wasatch Choices for 2040	Wasatch Front Regional Council	Wasatch Choices for 2040 is a regional planning effort developed over the last two decades that promotes shared "growth principles." The needs and goals of the Consolidated Plan are consistent with those identified in Wasatch Choice for 2040.

Table 3 - Other local / regional / federal planning efforts

Narrative

The City's involvement with the HOME Consortium and other regional councils and agencies puts the City in contact with other public entities and units of government which have influenced the preparation of the Consolidated Plan and this Annual Action Plan. The information provided by the many agencies that participated at that time has also been utilized in the preparation of this plan.



AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Citizens in Sandy City, especially those of low, very low, and extremely low-income are encouraged to participate in the development of the plans and reports. Also, citizens, including minorities and non-English speaking persons, persons with mobility, visual or hearing impairments, are also strongly encouraged to participate. It is the contention of the jurisdiction that citizens of an area are the best resource for identifying issues, suggesting solutions, developing and amending plans and programs to solve existing and future problems.

To help receive this input the City has formed a citizen's CDBG Advisory Committee that meets almost every month. These meetings are open to the public. The City Council also holds a public hearing to consider community needs and a public hearing prior to final decisions regarding the AAP.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Hearing	Non-targeted/broad community	A needs analysis public hearing was held by the Citizen Advisory Committee on Sept. 20, 2017. Besides members of the Committee, the meeting was attended by students of local colleges and representatives from non-profit organizations.	The comments ranged from gratitude for supporting their programs, to making appeals to support their programs or increase their funding. Some groups shared stories and experience on how these funds impact peoples lives.	N/A	
2	Newspaper Ad	Non-targeted/broad community	(The 2018 AAP draft will be noticed according to the Citizen Participation Plan.)	(Comments will added following the citizen participation period.)		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
3	Public Hearing	Non-targeted/broad community	(A public hearing will be held with the City Council to present the 2018 AAP as recommended by the Citizen Advisory Committee.)	(Comments will be added following the public hearing.)		

Table 4 – Citizen Participation Outreach

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Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The City participates in both the CDBG program, as a grantee, and the HOME program, as a member of the Salt Lake HOME Consortium. The City's HOME funds are administered by Salt Lake County as the lead agency for the Salt Lake HOME Consortium. The City does not participate in other HUD programs.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	380,000	0	42,720	422,720	380,000	The majority of the City's prior year resources were accumulated prior to the current term of the City's Consolidated Plan (2015-2019), and reflect unexpended funds that were never reprogrammed. At the request of HUD, those funds are being reprogrammed with this AAP.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City does not have match requirements of the program funding or anticipated projects funded to serve community needs. The majority of community development projects directly managed by the City are generally leveraged through staff time and other resources funded by the general fund. It is likely that all public service subrecipients will be agencies that serve the region, and funds provided by the City are leveraged by other municipalities, Salt Lake County, the State, and charitable donations. The City has demonstrated that it seeks for and takes advantage of additional opportunities to leverage CDBG funds, and the City will continue to do so.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City's Senior Center will continue to be essential to meeting needs identified in this plan. Additionally, it is expected that projects to address improvements and amenities will be built on City owned property, such as open space and parks, in neighborhoods that qualify for funding through the low- and moderate-income area benefit national objective. The City also owns remnant parcels and has sought to acquire additional land that currently has abandoned, distressed, or problem properties throughout the city, with the objective to rehabilitate or replace with new affordable housing.

Discussion

The City reprogramed \$16,023.49 of unexpended prior year funds with the 2017 AAP. Remaining unallocated prior year funds were reserved as a contingency for a road reconstruction project being built in 2018. The City intends to reprogram with the 2018 Annual Action Plan any portion of those funds that are not used as contingency for the road construction activity.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Maintain Homeless Shelters and Provide Outreach	2015	2019	Homeless		Homeless Services and Support	CDBG: \$34,000	Homeless Person Overnight Shelter: 120 Persons Assisted Homelessness Prevention: 46 Persons Assisted
2	Support Transitional & Permanent Housing Solutions	2015	2019	Homeless		Homeless Services and Support	CDBG: \$13,000	Homelessness Prevention: 24 Persons Assisted
3	Provide Critical Repairs for Safe and Healthy Home	2015	2019	Affordable Housing		Community Development Special Populations Services	CDBG: \$60,000	Homeowner Housing Rehabilitated: 20 Household Housing Unit
4	Support Essential Public Services and Programs	2015	2019	Non-Housing Community Development		Community Development Special Populations Services	CDBG: \$25,000	Public service activities other than Low/Moderate Income Housing Benefit: 1202 Persons Assisted
5	Correct Accessibility Deficiencies	2016	2019	Non-Housing Community Development		Community Development	CDBG: \$105,623	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Provide Home Rehabilitation Assistance	2016	2019	Affordable Housing		Affordable Housing	CDBG: \$30,000	Homeowner Housing Rehabilitated: 3 Household Housing Unit
7	Improve and Provide Adequate Senior Facilities	2015	2016	Non-Housing Community Development		Community Development Special Populations Services	CDBG: \$105,623	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1095 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Maintain Homeless Shelters and Provide Outreach
	Goal Description	This project will include support for homeless shelters and support services.
2	Goal Name	Support Transitional & Permanent Housing Solutions
	Goal Description	This project will help provide housing counseling and support for persons experiencing homelessness.
3	Goal Name	Provide Critical Repairs for Safe and Healthy Home
	Goal Description	This project will include funding for weatherization improvements, emergency home repair, and accessibility design assistance.

4	Goal Name	Support Essential Public Services and Programs
	Goal Description	This project will provide a variety of public services for emergency food, housing outreach, crisis child care, legal support, youth mentoring, domestic abuse counseling, victim advocacy, etc.
5	Goal Name	Correct Accessibility Deficiencies
	Goal Description	Some areas of the City have deficiencies that restrict accessibility. The purpose of this goals is to improve pedestrian ways and ADA compliance.
6	Goal Name	Provide Home Rehabilitation Assistance
	Goal Description	Provide assistance to low to moderate income home owners for the rehabilitation of their existing home.
7	Goal Name	Improve and Provide Adequate Senior Facilities
	Goal Description	The purpose of this goals is to ensure that adequate facilities are provided for seniors and that those facilities are maintained and adequately improved.

AP-35 Projects - 91.420, 91.220(d)

Introduction

For the 2018 program year, the city has maintained a low percentage of CDBG funds to fund the administration of the grant (13.0%) which is below the maximum allowed (20%). The City intends to maximize the allowable funding (15%) for public services. With the Section 108 Loan used to construct the Senior Center now paid off during the 2015-2016 program year, the majority of the remaining funds will be used for park improvements, infrastructure needs, and housing.

#	Project Name
1	Public Services-Essential Services (2018)
2	Public Services-Homeless (2018)
3	Public Services-Transitional Housing (2018)
4	Housing-Emergency Repairs (2018)
5	Housing-Rehab (2018)
6	Housing-Transitional (2018)
7	Facilities-Homeless (2018)
8	Facilities-Seniors (2018)
9	Infrastructure-Accessibility (2018)
10	Planning & Administration (2018)

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The proposed projects to be funded during FY 2017-2018, have been allocated based on priorities set in the 2015-2019 Consolidated Plan. In selecting which applications to fund and how much to allocate to each project, there are always hard decisions to make. All of the funding request applications are for good organizations attempting to better the community and provide services and create opportunity for those whom are low to moderate income. However, some requests better align with the priorities Sandy City has set out to accomplish with the limited CDBG funds. In a perfect scenario, the City would have enough funds granted from HUD to satisfy all requests we receive each year.

AP-38 Project Summary
Project Summary Information

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1	Project Name	Public Services-Essential Services (2018)
	Target Area	N/A
	Goals Supported	Support Essential Public Services and Programs
	Needs Addressed	Homeless Services and Support Special Populations Services
	Funding	CDBG: \$25,000
	Description	This project shall include public services that provide essential services. Anticipated subrecipients include Family Support Center (\$5,000), Utah Community Action (\$6,000), Inn Between (\$6,000), and Community Health Centers (\$8,000).
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1,202 individuals will benefit from the anticipated activities. <ul style="list-style-type: none"> • Family Support Center: 30 • Utah Community Action: 1,050 • Inn Between: 2 • Community Health Centers: 120
	Location Description	The services associated with the anticipated activities are available to all residents throughout the City.
	Planned Activities	Anticipated activities include: <ul style="list-style-type: none"> • Crisis Nursery (Family Support Center) • Food Pantry (Utah Community Action) • Hospice for Homeless (Inn Between) • Health Care (Community Health Centers)
2	Project Name	Public Services-Homeless (2018)
	Target Area	N/A
	Goals Supported	Maintain Homeless Shelters and Provide Outreach

	Needs Addressed	Homeless Services and Support Special Populations Services
	Funding	CDBG: \$24,000
	Description	This project will include activities associated with homeless individuals, including prevention and support for victims of domestic violence. Anticipated sub-recipients include The Road Home (\$9,000), South Valley Sanctuary (\$10,000), and YWCA (\$5,000).
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is anticipated that 136 individuals will benefit from the anticipated activities. <ul style="list-style-type: none"> • Road Home: 120 • South Valley Sanctuary: 40 • YWCA: 6
	Location Description	The services provided by the anticipated activities will be available to all residents of the City.
	Planned Activities	Anticipated activities include: <ul style="list-style-type: none"> • homeless shelter and services (The Road Home) • domestic violence victim shelter and services (South Valley Sanctuary) • Women In Jeopardy program (YWCA)
3	Project Name	Public Services-Transitional Housing (2018)
	Target Area	N/A
	Goals Supported	Support Transitional & Permanent Housing Solutions
	Needs Addressed	Homeless Services and Support Special Populations Services Affordable Housing
	Funding	CDBG: \$8,000

	Description	This project shall include activities associated with the operations and case management for transitional housing. The anticipated subrecipient for the associated activity includes The Road Home (\$8,000).
	Target Date	4/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 24 individuals will benefit from the anticipated activity.
	Location Description	The homes owned by The Road Home are located at: <ul style="list-style-type: none"> • 8821 S. 360 E. • 8823 S. 360 E. • 8831 S. 220 E. • 699 E. 8800 S.
	Planned Activities	Anticipated activities include operational support and case management for homeless individuals transitioning in to housing (The Road Home).
4	Project Name	Housing-Emergency Repairs (2018)
	Target Area	N/A
	Goals Supported	Provide Critical Repairs for Safe and Healthy Home
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$60,000
	Description	The project will include activities associated with emergency home repairs and residential accessibility improvements. An anticipated subrecipient is Assist (\$60,000).
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 20 households will benefit from the anticipated activity.

	Location Description	The services of the anticipated activity will be available to eligible residents throughout the City.
	Planned Activities	The anticipated activity includes emergency home repairs and residential accessibility improvements.
5	Project Name	Housing-Rehab (2018)
	Target Area	N/A
	Goals Supported	Provide Home Rehabilitation Assistance
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$30,000
	Description	This project will include activities associated with housing rehab. An anticipated subrecipient is Neighborworks (\$30,000).
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 3 households will benefit from the anticipated activity.
	Location Description	The anticipated activity will be available to eligible households throughout the City.
	Planned Activities	The anticipated activity includes home rehab loans.
6	Project Name	Housing-Transitional (2018)
	Target Area	N/A
	Goals Supported	Support Transitional & Permanent Housing Solutions
	Needs Addressed	Homeless Services and Support Special Populations Services Affordable Housing
	Funding	CDBG: \$5,000

	Description	This project will include transitional housing activities that do not qualify as public service activities. An anticipated subrecipient is The Road Home (\$5,000).
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 24 individuals will benefit from the anticipated activity.
	Location Description	The homes owned by The Road Home are located at: <ul style="list-style-type: none"> • 8821 S. 360 E. • 8823 S. 360 E. • 8831 S. 220 E. • 699 E. 8800 S.
	Planned Activities	Planned activities include maintenance of four existing transitional housing units in the City owned by The Road Home.
7	Project Name	Facilities-Homeless (2018)
	Target Area	N/A
	Goals Supported	Maintain Homeless Shelters and Provide Outreach
	Needs Addressed	Homeless Services and Support Special Populations Services
	Funding	CDBG: \$10,000
	Description	This project will include activities associated with improvements to facilities that serve the public. An anticipated subrecipient is South Valley Services (\$10,000).
	Target Date	6/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 40 individuals will benefit from the anticipated activity.
	Location Description	The services of the anticipated activity will be available to all eligible residents of the City.
	Planned Activities	The anticipated activity includes kitchen and bathroom improvements at a facility used for shelter and services for victims of domestic violence.
8	Project Name	Facilities-Seniors (2018)
	Target Area	N/A
	Goals Supported	Improve and Provide Adequate Senior Facilities
	Needs Addressed	Special Populations Services
	Funding	CDBG: \$105,623.16
	Description	This project will include activities associated with facilities that benefit seniors. It is anticipated that this will include park improvements at Main Street Park.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that the anticipated activities will benefit 1,095 individuals, based on Census data for the block group (Tract 1127, Block Group 3).
	Location Description	Main Street Park is located at 70 E. 8760 S.
	Planned Activities	The anticipated activity will include park improvements at Main Street Park.
9	Project Name	Infrastructure-Accessibility (2018)
	Target Area	N/A
	Goals Supported	Correct Accessibility Deficiencies

	Needs Addressed	Special Populations Services Community Development
	Funding	CDBG: \$105,623.16
	Description	This project will include infrastructure activities that improve accessibility. An anticipate activity with by pedestrian and accessibility improvements focused on Historic Sandy.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that approximately 2,000 individuals will benefit from the anticipated activity.
	Location Description	It is estimated that the anticipated activities will occur in at least two eligible block groups in the western portion of the City.
	Planned Activities	The anticipated activities would include improvements to benefit pedestrians and improve accessibility, include installation of missing section of sidewalk, repair of existing sidewalk, and installation of ADA ramps.
10	Project Name	Planning & Administration (2018)
	Target Area	N/A
	Goals Supported	N/A
	Needs Addressed	N/A
	Funding	CDBG: \$49,474
	Description	This project will include expenses associated with program administration and eligible planning for the 2018 program year.
	Target Date	4/30/2018

Estimate the number and type of families that will benefit from the proposed activities	N/A
Location Description	N/A
Planned Activities	This project will provide for a portion of expenses to conduct program administration and eligible planning.

DRAFT

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Sandy City has been classified as an "exception" community with regards to eligible areas for receipt of CDBG eligible projects. The threshold for Sandy City is 35.57% LMI, according to HUD (<https://www.hudexchange.info/programs/acs-low-mod-summary-data/acs-low-mod-summary-data-exception-grantees/>, 4/4/18). Eligible LMI areas include all Census block groups west of State Street and several block groups between State Street and 1300 E.

Geographic Distribution

Target Area	Percentage of Funds
N/A	N/A

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Projects based on LMA eligibility include some of the older areas and facilities in the City, which areas are considered by the Citizen Advisory Committee to be in greater need of improvements.

Discussion

For the most part, projects funded by CDBG during the 2018 program year are available to all Sandy City residents.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

Sandy City, as part of the Salt Lake County Consortium, conducted a study to prepare a county-wide Analysis of Impediments. Through this study, it was found that Sandy City had three main items identified as local impediments to affordable housing:

- (1) Amount of Affordable Rental Housing
- (2) Public Private Partnerships
- (3) Nimbyism

In an effort to address these issues and others, in 2013, Sandy City adopted a new Housing Element of the General Plan. The intent of the Housing Element is to analyze existing housing stock and living conditions within the City. Sandy City recognizes that housing is a basic necessity in life for all people and all levels of government should attempt to provide decent and adequate accommodations for their citizens. Housing should be safe, comfortable, and attainable. Among Sandy City's top concerns in this regard is providing choices for those who currently reside in the City and those who may wish to do so in the future while still maintaining and promoting a strong sense of community. A full copy of the updated Housing Element can be found through our website, www.sandy.utah.gov.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

1. Diversification
2. Maintenance of Existing Housing Stock
3. Educational Outreach
4. Affordable Housing Options
5. Public/Private Partnerships

Discussion

Diversification. One of the major roadblocks in Sandy is the cost and value of land. Sandy is a highly desired location for residential, business, and

commercial uses and properties tend to demand a premium on the market when compared to the surrounding communities. Diversification of the housing stock will provide housing options to a wider range of household incomes.

Maintenance of Existing Housing Stock. A major amount of new growth occurred in Sandy in the late 1970s and 1980s. This means that a large portion of the City's housing is between 30-40 years old. These units have become more affordable as they age, but have also become more expensive to maintain. The City needs to develop policies and procedures to help residents in maintaining these homes and conducting repairs and upgrades necessary to make them viable for years to come. As part of the Housing Element update (above), the City will also be looking at providing programs geared toward providing neighborhood services, whether it is financial assistance, mediation between neighbors and landlords, or general informational guidance and direction.

Educational Outreach. There are a number of areas in which the City can act as a source of instruction and education for the community as a whole in regards to fair and affordable housing. It is expected that there will be opposition to increasing densities, proposing new developments, and generally changing the character of the City to meet the needs of the changing demographics. This nimbyism is typically present in most suburban communities. However, Sandy is no longer a simple suburban community and has been forming a separate identity of its own on both the state and national level. The City needs to reach out to homeowners, landlords, business owners, realtors, and all other affected parties and provide opportunities for education and input on the future of the City. This will not only help change the NIMBY attitudes, but will also provide a forum in which the community as a whole can determine its future and ensure quality development and preservation of existing character.

Affordable Housing Options. It is recognized that while Sandy has traditionally been seen as a traditional "family" community with mostly single-family housing, that it is important to offer a variety of housing options that are affordable to people of all ages and walks of life. The City has been working towards this in its approvals of a number of multi-family and mixed-use developments. The City will continue to consider higher densities in appropriate areas and encourage developments to include affordable housing components through existing and future programs. The use of state and federal programs and the development of an assistance program offered by the City are a few options available. Sandy does not desire to form its own Housing Authority at this time and will continue the partnership with the Salt Lake County Housing Authority to help provide housing to those in need.

Public/Private Partnerships. Sandy has also explored partnering and will continue to investigate ways to partner with other private or non-profit agencies to help build new housing. The City's RDA Board has a plan to begin using funds from our Economic Development Area (EDA) set-aside funds to purchase distressed properties, remove blight, and further subdivide the land, if possible. The goal is to replace these distressed properties with new housing units for low to moderate income individuals. Some sort of Public/Private partnership will likely be formed to

effectuate this plan.

DRAFT

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

It is the goal and objective of the City's proposed projects and activities for the 2018 CDBG program year to do the following: 1) maintain affordable housing; 2) make homes safe and healthy; 3) reduce the number of poverty level families; 4) improve infrastructure accessibility; 5) make improvements that benefit seniors; and 6) develop relationships with direct service providers to enhance coordination and effectiveness of our CDBG program.

Actions planned to address obstacles to meeting underserved needs

Limited funding and high housing costs are primary obstacles to addressing underserved needs. The City will continue to seek programs and activities to more efficiently meet community needs through leveraging funds, better coordination with and awareness of local organizations, and seeking to meet needs with resources other than CDBG funding.

Actions planned to foster and maintain affordable housing

The range and availability of housing types within the City has significantly increased in recent years. The City is a member of the HOME Consortium and has partnered with the EDA housing set-aside funds to create new affordable housing units. The City plans to use the affordable housing set-aside funds from the Economic Development Area (EDA) to eliminate blight and create new affordable housing units. The City has already acquired several parcels and demolished blighted homes from these site. The city is working on a plan to engage the local development community to build these new homes and sell them to low to moderate individuals. Over the next five years, the City hopes to create at least ten new affordable housing units, and for these funds to be a perpetual and revolving fund to continue the creation of new affordable housing options within Sandy.

Actions planned to reduce lead-based paint hazards

Approximately 45% of the City's housing units were built prior to 1978, when lead-based paint was banned. The Salt Lake County Health Department is focused on education. It is recommended that city residents in housing units built prior to 1978 become familiar with the dangers of lead-based paint and actions that can be taken to reduce those hazards. Information is available from the Salt Lake County Health Department at: www.slcohealth.org/programs/leadfreekids/index.

Actions planned to reduce the number of poverty-level families

One of the purposes to help fund public services is to provide residents opportunities to get educated and receive the temporary assistance they need to break the cycle of poverty. By providing CDBG funds to residents that need emergency assistance, we meet their immediate needs. By providing them tools

through counseling and education, they can get on the path of self-sufficiency.

Actions planned to develop institutional structure

The City is constantly striving to most effectively utilize the limited funds received to address needs within the community. The City intends to seek more effective outreach methods to the public in order to incorporate more community input. Additional training is also planned to increase awareness of the CDBG program among City staff to better coordinate the goals of the Consolidated Plan with potential projects, resources, and capacity of individual departments.

Actions planned to enhance coordination between public and private housing and social service agencies

The CDBG Advisory Committee will continue to tour the facilities of funded public service agencies. The CDBG Coordinator will continue to increase the number of on-site monitoring visits and do so more regularly. The CDBG Administrator will continue to serve on the HOME Consortium and coordinate with housing providers, public service providers, and other government entities.

DRAFT

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

The City will use one year to determine the overall benefit to persons of low and moderate income.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

Housing Trust Fund (HTF)
Reference 24 CFR 91.220(l)(5)

1. Distribution of Funds

a. Describe the eligibility requirements for recipients of HTF funds (as defined in 24 CFR § 93.2).

N/A

b. Describe the jurisdiction's application requirements for eligible recipients to apply for HTF funds.

N/A

c. Describe the selection criteria that the jurisdiction will use to select applications submitted by eligible recipients.

N/A

d. Describe the jurisdiction's required priority for funding based on geographic distribution, which is a description of the geographic areas of the State (including areas of low-income and minority concentration) in which it will direct assistance during the ensuing program year.

N/A

e. Describe the jurisdiction's required priority for funding based on the applicant's ability to obligate HTF funds and undertake eligible activities in a timely manner.

N/A

f. Describe the jurisdiction's required priority for funding based on the extent to which rents for units in the rental project are affordable to extremely low-income families.

N/A

g. Describe the jurisdiction's required priority for funding based on the financial feasibility of the project beyond the required 30-year period.

N/A

h. Describe the jurisdiction's required priority for funding based on the merits of the application in meeting the priority housing needs of the jurisdiction (such as housing that is accessible to transit or employment centers, housing that includes green building and sustainable development features, or housing that serves special needs populations).

N/A

i. Describe the jurisdiction's required priority for funding based on the location of existing affordable housing.

N/A

j. Describe the jurisdiction's required priority for funding based on the extent to which the application makes use of non-federal funding sources.

N/A

2. Does the jurisdiction's application require the applicant to include a description of the eligible activities to be conducted with HTF funds?

N/A

3. Does the jurisdiction's application require that each eligible recipient certify that housing units assisted with HTF funds will comply with HTF requirements?

N/A

4. **Performance Goals and Benchmarks.** The jurisdiction has met the requirement to provide for performance goals, consistent with the jurisdiction's goals established under 24 CFR 91.215(b)(2), by including HTF in its housing goals in the housing table on the SP-45 Goals and AP-20 Annual Goals and Objectives screens.

N/A

5. **Rehabilitation Standards.** The jurisdiction must establish rehabilitation standards for all HTF-assisted housing rehabilitation activities that set forth the requirements that the housing must meet upon project completion. The jurisdiction's description of its standards must be in sufficient detail to determine the required rehabilitation work including methods and materials. The standards may refer to applicable codes or they may establish requirements that exceed the minimum requirements of the codes. The jurisdiction must attach its rehabilitation standards below. If the jurisdiction will not use HTF funds for the rehabilitation of housing, enter "N/A".

N/A

In addition, the rehabilitation standards must address each of the following: health and safety; major systems; lead-based paint; accessibility; disaster mitigation (where relevant); state and local codes, ordinances, and zoning requirements; Uniform Physical Condition Standards; and Capital Needs Assessments (if applicable).

N/A

6. **Resale or Recapture Guidelines.** Below, the jurisdiction must enter (or attach) a description of the guidelines that will be used for resale or recapture of HTF funds when used to assist first-time homebuyers. If the jurisdiction will not use HTF funds to assist first-time homebuyers, enter "N/A".

N/A

7. HTF Affordable Homeownership Limits. If the jurisdiction intends to use HTF funds for homebuyer assistance and does not use the HTF affordable homeownership limits for the area provided by HUD, it must determine 95 percent of the median area purchase price and set forth the information in accordance with §93.305. If the jurisdiction will not use HTF funds to assist first-time homebuyers, enter “N/A”.

N/A

8. Limited Beneficiaries or Preferences. Describe how the jurisdiction will limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population to serve unmet needs identified in its consolidated plan or annual action plan. If the jurisdiction will not limit the beneficiaries or give preferences to a particular segment of the extremely low- or very low-income population, enter “N/A.”

N/A

Any limitation or preference must not violate nondiscrimination requirements in § 93.350, and the jurisdiction must not limit or give preferences to students. The jurisdiction may permit rental housing owners to limit tenants or give a preference in accordance with § 93.303 only if such limitation or preference is described in the action plan.

N/A

9. Refinancing of Existing Debt. Enter or attach the jurisdiction’s refinancing guidelines below. The guidelines describe the conditions under which the jurisdiction will refinance existing rental housing project debt. The jurisdiction’s refinancing guidelines must, at minimum, demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing. If the jurisdiction will not refinance existing debt, enter “N/A.”

N/A

Discussion

Sandy City has attempted to maximize the funds received from HUD through this CDBG program. The City's general fund will be likely leverage some of the anticipated activities. These funds will go towards the projects shown herein and will likely be spent through delivery partners that will directly benefit low to moderate income residents.

Grantee Unique Attachments

Documents Included:

- FY 2018 Income Limits
- Low and Moderate Income Area Map
- 9/20/2017 Public Hearing Notice
- 9/20/2017 Public Hearing Minutes
- 5/9/2018 Public Hearing Notice (to be added)
- 5/9/2018 Public Hearing Minutes (to be added)
- Resolution 18-20 C (to be replaced upon execution)

FY 2018 Income Limits

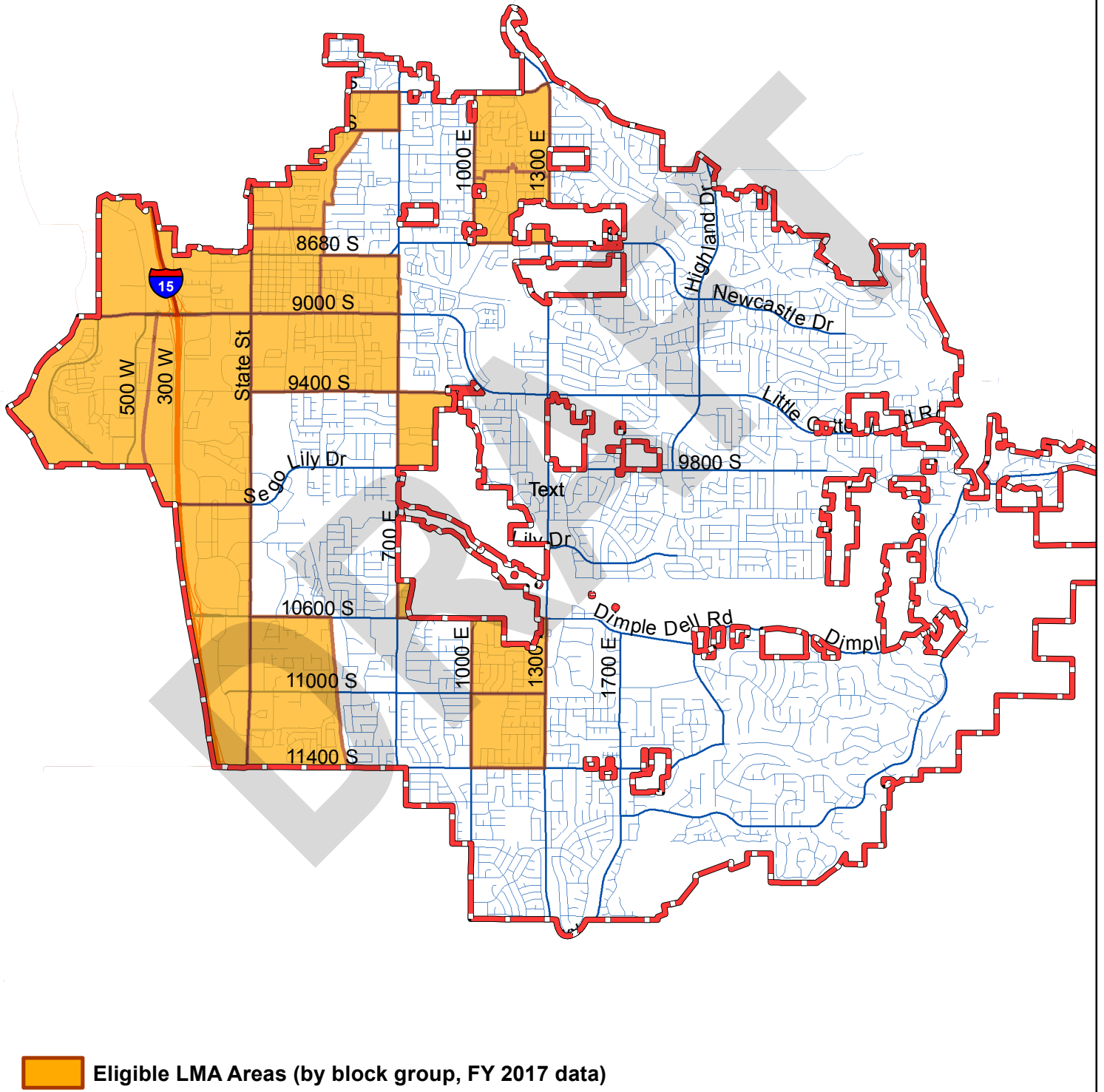
HUD publishes income limits to determine eligibility for different HUD programs. The income limits are based on the median family income for an area. Sandy City is in the “Salt Lake City, UT HUD Metro FMR Area.” The median income for the area, as published by HUD, for FY 2018 is \$80,000. The table below shows the income limit categories based on the number of persons in the family.

FY 2018 Income Limits Table (Salt Lake City, UT HUD Metro FMR Area)

Income Category	1	2	3	4	5	6	7	8
Extremely Low (30%) Income (\$)	16,800	19,200	21,600	25,100	29,420	33,740	38,060	42,380
Very Low (50%) Income (\$)	28,000	32,000	36,000	40,000	43,200	46,400	49,600	52,800
Low (80%) Income (\$)	44,800	51,200	57,600	64,000	69,150	74,250	79,400	84,500

(Source: www.huduser.gov/portal/datasets/il/il2018/2018summary.odn, 4.5.18)

ELIGIBLE LOW AND MODERATE INCOME AREAS (HUD FY 2017 Data) LMA Exception: 35.57%





Order Confirmation for 0001171107

Client	SANDY CITY RECORDERS OFFIC	Account #	[REDACTED]
Client Phone	8015687135	Ordered By	Wendy
Address	10000 CENTENNIAL PRKWY SANDY UT 84070	Account Exec	Itapuso2
Email	mspira@sandy.utah.gov	PO Number	CDBG Notice

Total Amount	\$95.00
Payment Amt	\$0.00
Amount Due	\$95.00

Payment Method Invoice
Text: CDBG Notice

Ad Number	0001171107-01	Ad Type	Legal Liner
Ad Size	2 X 36 li	Color	

WYSIWYG Content

Sandy City Public Hearing
Community Needs & 2016 Consolidated Annual
Performance Evaluation Report
Community Development Block Grant

Notice is hereby given of a public hearing to be held in the Sandy City Hall, City Room 220, 10000 Centennial Parkway (170 West), Sandy, Utah, before the CDBG Citizens Committee on Wednesday, Sept. 20, 2017 at approximately 5:00 p.m. to review and receive comments regarding the 2016-17 Consolidated Annual Performance Evaluation Report (2016-17 CAPER) and community needs to be considered for the 2018-19 CDBG program year. All interested parties are invited to attend. The City will provide reasonable accommodations, including necessary interpretation, for all timely requests. The 2016-17 CAPER is a year-end report on the expenditures and accomplishments of the City's CDBG program during the 2016-17 program year. The 2016-17 CAPER will be available for review from Sept. 13, 2017 through Sept. 27, 2017 upon request, on the City's website (www.sandy.utah.gov), and by hard copy at City Hall. CDBG funds are primarily used to benefit low- and moderate-income households and persons through housing, public facility, infrastructure, and public service projects. The City anticipates that it will receive approximately \$375,000 in CDBG funds for the 2018-19 program year. Funding request applications for 2018-19 program year projects will be available on the City's website, and must be submitted before Jan. 8, 2018. For requests, comments, questions, and submittals, contact Jake Warner in the Sandy City Community Development Department at (801) 568-7262 or jwarner@sandy.utah.gov. The hearing impaired may call 7-1-1.

Product	Placement	Position
Salt Lake Tribune	Legal Liner Notice	Public Meeting/Hear - ing Notices
Scheduled Date(s):	09/09/2017	
utahlegals.com	TR utahlegals.com	utahlegals.com -
Scheduled Date(s):	09/09/2017	
9/5/2017	9:55:42AM	1

SANDY CITY CDBG CITIZEN'S COMMITTEE
MEETING MINUTES
Wednesday, Sept. 20, 2017

Members Present: Donald Gerdy, Wade Greenwood, Allan Setterberg, Jeff Smith, Macleans GeoJaJa, Julie Barrus, and Mike Wilcox and Jake Warner (Staff Appointment)

The meeting was called to order at 5:00 pm.

Minutes from the June 28th meeting were approved.

Welcome - Introductions

Mike Wilcox has taken a new position at the City. His replacement is Jake Warner who comes from South Jordan City where he ran the CDBG program there. Also in attendance were observers Nicki Walker and Nathan Vance, Political Science students from SLCC. Representatives from various organizations in attendance will be noted below.

CAPER: This has been put up online and opened for public review, closing on Sept. 28th and due to HUD by the end of the month.

Not all allocated funds from the current year have been spent. All funds given to public service organizations have been spent. For hard costs, Assist's funds are nearly spent, but the weatherization project funds are still unspent due to issues getting projects going. The 8680 S. project is getting underway. First year funds were not spent until the second year's funds were in hand. Bids will be requested this winter with the expectation to begin in spring 2018.

Public Comment:

The Road Home – Alisha and Kat: Sandy CDBG funds helped get 12 people get into homes last year. The need for help continues to grow as last night (Sept. 19th), there were 1,200 people in the shelter. There has been a 500% increase in families at the Road Home in recent years. The Midvale shelter is full, so some families are being put up at hotels. The focus needs to continue to be on housing and services. It has not yet been determined who will run the new scattered site homeless shelters. An RFP is currently out for proposals.

South Valley Services – Peggy Daniel: SVS has been open for nearly 20 years. Last year, 320 victims, including 133 children, received their services. SVS has now partnered with the Road Home and sends case managers to their shelters. They are the only shelter in the county that assists men as well as women and children. No fees are ever charged to victims. The SVS goal is also permanent housing. Our CDBG committee stated that we were pleased to hear of the cooperation among agencies like SVS is doing with the Road Home and will be valuing this cooperation more as we review future applications.

Family Support Center – Barbara: This center has been open for nearly 40 years. Sandy CDBG funds helped 84 children in the crisis nursery last year. This service is available when parents and caregivers need a break. Over 1,400 children in total were cared for last year. Their centers are located in retro-fitted homes and they have partnered with foster grandparents who play with the children, thus providing a “going to grandmas” atmosphere. Any child up to 12 years of age

may stay for up to 72 hours at the nursery. The Center will provide for all their needs while they are there including food, clothing, and hygiene. They recently opened the West Valley City center and there has been a 23% decrease in DCFS cases of child abuse since that center opened. They noted that they were able to provide \$64k worth of service from the Sandy CDBG \$5k grant. Through partnerships, they have access to 54 units of housing and have school buses come to pick up the children there, as does the Road Home. They also partner with SVS and the Midvale Road Home. To make people aware of their services, they have a website that is updated daily, send out a quarterly newsletter, and attend every community outreach event that they can. They are also listed on 211 and the SL County website.

Assist – Jason: Running since 1969, Assist is essentially a design center that grew out of the U of U Architecture program. They had noticed that many home owners were being displaced because they could not afford to make critical home repairs. Now Assist’s focus is on aging-in-place and removing barriers in homes. In Sandy, they are mainly helping seniors.

– Public Hearing Closed –

Misc. Discussion Items:

- The re-allocations were presented to the City Council this summer. The meeting went very well and again it was apparent that Council members starting to understand the reasoning and views of the CDBGT committee.
- A notice has already been sent out informing agencies of the pre-application meeting in November and the January 8th application deadline.
- The County has offered again to cover part of the ZOOM administrative costs as they did last year.
- It was noted that HUD is cracking down on agencies like Assist, and they are trying to get their environmental analyses in place. Such agencies used to be called “exempt”. Now a record needs to be created for each agency even if it is just to explain that they are exempt.
- The October CDBG committee meeting will be used to review all questions on the application. Each committee member is asked to review them and come with suggestions on which questions need to be changed, revised, replaced, or added. In particular, members are asked to consider which questions were integral to their decision making.
- South Jordan CDBG also recently started using ZOOM for applications and will likely begin using the billing and reporting features this year.
- It was requested that Jake Warner take some time at the next meeting to share his experiences with the South Jordan CDBG, his lessons learned, etc.

Appointments:

The City Council is looking at revamping all committee charters and by-laws to be more consistent across the board. For now, we will continue forward as though everyone has been re-appointed even though they technically have not been. Members may be able to serve on only one city committee in the future. There has also been discussion of term-limits. It was mentioned that often newly elected Council members tend to be “anti-Federal program”, but block grants tend to be more favorably viewed since decisions regarding them are made locally.

Sub-committee:

The sub-committee did not have a chance to meet during the summer. Therefore, 20 minutes will be taken at the next meeting to discuss potential new projects with the group as a whole.

Calendar and Next Meeting.

Wed, Oct. 18th, 5:00 pm CDBG Committee Meeting – Review application questions

Wed, Nov. 15th, 5:00 pm CDBG Committee Meeting

The meeting was adjourned at 6:00 pm.

DRAFT

RESOLUTION #18-20 C

A RESOLUTION APPROVING THE PROPOSED COMMUNITY DEVELOPMENT BLOCK GRANT ANNUAL ACTION PLAN FOR THE 2018 PROGRAM YEAR AND AUTHORIZING MAYOR KURT BRADBURN, CHIEF EXECUTIVE OFFICER, TO SIGN AND SUBMIT THE 2018 ANNUAL ACTION PLAN TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG) program provides entitlement communities with funds to help address the needs of low and moderate income residents and to assist in the elimination or prevention of slums or blight; and

WHEREAS, Sandy City qualifies as an “entitlement” community under the CDBG Program and may receive an annual allocation of funding from HUD; and

WHEREAS, in order to receive the CDBG funds, Sandy City must submit an annual action plan to HUD and said application must be signed by the Chief Executive Officer of the City; and

WHEREAS, HUD has not yet notified the Sandy City of the 2018 CDBG grant amount.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Sandy City as follows:

1. The 2018 Annual Action Plan (Exhibit A) is hereby approved subject to the following:
 - a. If the 2018 CDBG grant amount is less than the annual grant amount estimated in the 2018 Annual Action Plan, the following revisions will occur:
 - i. The total allocated to public services shall remain 15% of the 2018 CDBG grant amount by making the following adjustments:
 1. Reductions will first be made to The Road Home – Transitional Housing Operations by a difference of not more than \$2,000.
 2. Additional reductions required to achieve 15% of the grant amount for public services will be made equally to all other funded public service activities, except that no final allocation to any one activity shall be less than \$5,000.
 - ii. Following the above subsection, any additional reductions required to reconcile the 2018 CDBG grant amount with the funds allocated in the 2018 Annual Action Plan will be made equally to the Park Improvements-Main Street Park and Pedestrian/Accessibility Improvement-Historic Sandy activities.
 - b. If the 2018 CDBG grant amount exceeds the annual grant amount estimated in the 2018 Annual Action Plan, the following revisions will occur:
 - i. The total allocated to public services shall remain 15% of the 2018 CDBG grant amount.

1. Increases will first be made to The Road Home – Homeless Shelter by a difference of not more than \$3,000.
 2. Additional increases required to achieve 15% of the grant amount for public services will be made equally to all other funded activities, except that no final allocation to any one activity shall exceed the amount requested by the organization in their funding request application.
- ii. Following the above subsection, any additional increases required to reconcile the 2018 CDBG grant amount with the funds allocated in the 2018 Annual Action Plan will be made equally to the Park Improvements-Main Street Park and Pedestrian/Accessibility Improvement-Historic Sandy activities.

2. Mayor Kurt Bradburn, serving as Chief Executive Officer of Sandy City, is hereby authorized to sign and submit to the U.S. Department of Housing and Urban Development, Sandy City's 2018 Annual Action Plan;

3. All resolutions or portions thereof in conflict herewith are hereby repealed;

4. This resolution shall take effect upon passage by the Sandy City Council and recording as required by law.

DATED this ____ day of _____, 2018.

Linda Martinez Saville, Chair
Sandy City Council

ATTEST:

City Recorder

RECORDED this ____ day of _____, 2018.

Exhibit A
2018 Annual Action Plan

DRAFT

RESOLUTION #18-20 C

A RESOLUTION APPROVING THE PROPOSED COMMUNITY DEVELOPMENT BLOCK GRANT ANNUAL ACTION PLAN FOR THE 2018 PROGRAM YEAR AND AUTHORIZING MAYOR KURT BRADBURN, CHIEF EXECUTIVE OFFICER, TO SIGN AND SUBMIT THE 2018 ANNUAL ACTION PLAN TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG) program provides entitlement communities with funds to help address the needs of low and moderate income residents and to assist in the elimination or prevention of slums or blight; and

WHEREAS, Sandy City qualifies as an “entitlement” community under the CDBG Program and may receive an annual allocation of funding from HUD; and

WHEREAS, in order to receive the CDBG funds, Sandy City must submit an annual action plan to HUD and said application must be signed by the Chief Executive Officer of the City; and

WHEREAS, HUD has not yet notified the Sandy City of the 2018 CDBG grant amount.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Sandy City as follows:

1. The 2018 Annual Action Plan (Exhibit A) is hereby approved subject to the following:
 - a. The Planning & Administration allocation will be adjusted to accommodate the City’s budget structure, as determined by the Finance Department.
 - b. If available CDBG funds are less than the amount estimated in the 2018 Annual Action Plan, the following revisions will occur:
 - i. The total allocated to public services shall remain 15% of the 2018 CDBG grant amount by making the following adjustments:
 1. Reductions will first be made to The Road Home – Transitional Housing Operations allocation by a difference of not more than \$2,000.
 2. Additional reductions required to achieve 15% of the grant amount for public services will be made equally to all other funded public service activities, except that no final allocation to any one activity shall be less than \$5,000.
 - ii. Following the above subsection, any additional reductions required to reconcile the available CDBG funds with the funds allocated in the 2018 Annual Action Plan will be made equally to the Park Improvements-Main Street Park and Pedestrian/Accessibility Improvement-Historic Sandy activities.

- c. If the available CDBG funds exceed the annual grant amount estimated in the 2018 Annual Action Plan, the following revisions will occur:
 - i. The total allocated to public services shall remain 15% of the 2018 CDBG grant amount.
 - 1. Increases will first be made to The Road Home – Homeless Shelter allocation by a difference of not more than \$3,000.
 - 2. Additional increases required to achieve 15% of the grant amount for public services will be made equally to all other funded public service activities, except that no final allocation to any one activity shall exceed the amount requested by the organization in their funding request application.
 - ii. Following the above subsection, any additional increases required to reconcile the available CDBG funds with the funds allocated in the 2018 Annual Action Plan will be made equally to the Park Improvements-Main Street Park and Pedestrian/Accessibility Improvement-Historic Sandy activities.

2. The Mayor, serving as Chief Executive Officer of Sandy City, is hereby authorized to submit to the U.S. Department of Housing and Urban Development, Sandy City’s 2018 Annual Action Plan, and to sign associated grant agreements;

3. All resolutions or portions thereof in conflict herewith are hereby repealed;

4. This resolution shall take effect upon passage by the Sandy City Council and recording as required by law.

DATED this ____ day of _____, 2018.

Linda Martinez Saville, Chair
Sandy City Council

ATTEST:

City Recorder

RECORDED this ____ day of _____, 2018.

Exhibit A
2018 Annual Action Plan