











**Sales Tax FY 2020\***

Activity Period	Distribution Period	Budget	Estimate	Actual	Variance From Budget			Variance From Estimate		
March	May	1,942,000	1,610,774	2,054,831		112,831	5.8%		444,057	27.6%
April	June	1,770,000	1,093,086	1,685,988		(84,012)	-4.7%		592,902	54.2%
May	July	2,050,000	1,256,860	1,879,153		(170,847)	-8.3%		622,293	49.5%
June	August	2,089,000	1,698,464	2,190,112		101,112	4.8%		491,648	28.9%
Totals		7,851,000	5,659,184	7,810,084		<b>(40,916)</b>	<b>-0.5%</b>		<b>2,150,900</b>	<b>38.0%</b>

\*This table shows months impacted by COVID-19. Total sales tax collections for FY 2020 exceeded budget by \$162,272

