

RESOLUTION #17-52 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS
AND REAPPROPRIATING UNEXPENDED FUNDS
WITHIN THE CAPITAL PROJECTS FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts as shown in Exhibit A, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-128 and 10-6-130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS 14th day of November, 2017.

Chris McCandless
Chris McCandless, Chair
Sandy City Council

ATTEST:

Molly Spira
Molly Spira
City Recorder

RECORDED this 15th day of November, 2017.



SEE ATTACHED EXHIBIT A

Resolution # 17-52 C
Exhibit A - Summary

Fund 4 - Capital Projects											
Project	General Revenue 4100	Subdivision Bonds 4110	Sale of Property 4140	Amphitheater 4150	Hale Centre Theatre 4170	Park Fees 4210	Trail Fees 4220	Fire Fees 4270	Grants 4500	State Road Funds 4600	Total
14035 Quarry Bend Park	-	-	-	-	-	239,290	-	-	-	-	239,290
14056 Dog Park - Parking Lot at Existing Park	-	-	-	-	-	187,041	-	-	-	-	187,041
14059 River Oaks Clubhouse	62,032	-	-	-	-	-	-	-	-	-	62,032
14067 Bonneville Shoreline Trail	67,722	-	-	-	-	179,300	35,505	-	275,000	-	557,527
14073 Cairns Plaza	2,343,328	-	-	-	-	-	-	-	-	-	2,343,328
14074 Outdoor Classrooms	9,900	-	-	-	-	-	-	-	-	-	9,900
14094 Land & Water Conservation Conversion	32,584	-	-	-	-	-	-	-	-	-	32,584
14095 Dry Creek Trail	141,001	-	-	-	-	1,671,454	650,062	-	-	-	2,462,517
14096 Sandy Canal Trail	-	-	-	-	-	606,520	9,626	-	50,000	-	666,146
14097 Bike Park	25,000	-	-	-	-	-	-	-	-	-	25,000
14098 Alta Canyon Park	-	-	-	-	-	471,185	-	-	-	-	471,185
14099 Landscape Rocks	6,806	-	-	-	-	-	-	-	-	-	6,806
1480204 Alta Canyon Tennis Courts Repairs	36,785	-	-	-	-	-	-	-	-	-	36,785
148038 Flat Iron Tennis Court	6,500	-	-	-	-	-	-	-	-	-	6,500
14808 Asphalt Repairs	45,624	-	-	-	-	-	-	-	-	-	45,624
14817 Computerized Irrigation Replacement	23,334	-	-	-	-	-	-	-	-	-	23,334
148243 Cemetery Expansion	43,817	-	14,980	-	-	-	-	-	-	-	58,797
14859 Park Renovation Projects	134,865	-	-	-	-	-	-	-	-	-	134,865
1487 Amphitheater Improvements	-	-	-	247,075	-	-	-	-	-	-	247,075
19001 Subdivision Bonds - Misc.	-	100,000	-	-	-	-	-	-	-	-	100,000
19005 Special Projects	46,918	-	-	-	-	-	-	-	-	-	46,918
19012 Gateways/Beautification Projects	50,937	-	-	-	-	-	-	-	-	-	50,937
19026 Update Transportation Masterplan	32,801	-	-	-	-	-	-	-	-	-	32,801
19030 Wetlands Mitigation	782,214	-	-	-	-	-	-	-	-	-	782,214
19036 Neighborhood Preservation Initiative	59,493	-	-	-	-	-	-	-	-	-	59,493
19042 Sub. Bond - Res. Home - 10981 S 1700 E	-	3,142	-	-	-	-	-	-	-	-	3,142
1904415 Homeland Security Grant 2014	-	-	-	-	-	-	-	-	2,385	-	2,385
1904416 Homeland Sec. Grant 2016	-	-	-	-	-	-	-	-	5,360	-	5,360
19049 9000 South I-15 Intersection	20,000	-	-	-	-	-	-	-	-	-	20,000
19052 Historic Preservation	20,000	-	-	-	-	-	-	-	10,000	-	30,000
19086 Civic Center Development Plan	403,059	-	-	-	-	-	-	-	-	-	403,059
19087 Envision Utah Plan	10,000	-	-	-	-	-	-	-	-	-	10,000
19999 Contingency	99,839	-	-	-	-	-	-	1,071,069	-	-	1,170,908
Total Capital Projects	\$ 9,063,913	\$ 178,471	\$ 2,204,945	\$ 247,075	\$20,610,855	\$5,861,180	\$756,795	\$1,071,069	\$ 3,584,385	\$ 4,069,823	\$47,648,511

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Exhibit A - Detail

Fund 4100 - Capital Projects - General Revenues							
Project	2017 Carryover	Additions	Adjustments	2017 Adjusted Carryover	2018 Budget	2018 Adjusted Budget	
1201	Municipal Building	\$ 436,233	\$ 15,000	\$ -	\$ 451,233	\$ 425,000	\$ 876,233
120105	Police Remodels (Animal Services)	11,389	54,310	-	65,699	-	65,699
120106	City Hall - LED Decorative Lights	8,675	-	-	8,675	-	8,675
1208	Police I.T. Office Remodel	(258)	-	258	-	-	-
1244	Justice Center - Tech. Upgrade (Audio/Video)	455,777	99,253	-	555,030	-	555,030
1258	Fire Facilities	7,866	-	-	7,866	-	7,866
12072	Parks Shop Compound Updates	812	-	(812)	-	-	-
1209	Public Works Facility	238,254	48,421	-	286,675	-	286,675
1235	City Hall North Landscaping	3,790	-	10,210	14,000	-	14,000
12443	Justice Center - Joint Information Center	14,329	-	(258)	14,071	-	14,071
	Total Buildings	\$ 1,176,867	\$ 216,984	\$ 9,398	\$ 1,403,249	\$ 425,000	\$ 1,828,249
13029	Streetscapes/Wall Replacements	\$ 339,255	\$ -	\$ -	\$ 339,255	\$ 60,000	\$ 399,255
13115	Traffic Signal Upgrades	41,099	-	-	41,099	-	41,099
13150	Pedestrian Improvements on 1000 East	36,354	-	(36,354)	-	-	-
13167	700 W Rear Access Road	150,000	-	-	150,000	-	150,000
13185	Pepperwood Drive Improvements	(489)	-	489	-	-	-
13193	Historic Sandy Drainage Improvement	50,000	-	-	50,000	-	50,000
13194	9400 South Safe Sidewalk	818	30,000	-	30,818	23,000	53,818
13196	Salt Storage	371,138	106,249	-	477,387	-	477,387
13199	700 West Improvements	46,692	-	(46,692)	-	-	-
13201	Electronic Traffic Control Devices	19	-	-	19	100,000	100,019
13205	11000 South Signal	42,471	-	(42,471)	-	-	-
13206	State Street Improvements	-	-	-	-	500,000	500,000
13821	Street Reconstruction	(869)	-	35,865	34,996	-	34,996
13822	Hazardous Concrete Repair	131,763	-	89,163	220,926	61,301	282,227
13828	Hazardous Tree Replacement	4,415	-	-	4,415	-	4,415
13841	8680 South	222,139	-	-	222,139	405,000	627,139
	Total Roads	\$ 1,434,805	\$ 136,249	\$ -	\$ 1,571,054	\$ 1,149,301	\$ 2,720,355
14018	Trail & Trail Head	\$ (6,525)	\$ -	\$ 6,525	\$ -	\$ -	\$ -
140346	Lone Peak Basketball Court	25,750	-	(15,000)	10,750	-	10,750
14059	River Oaks Clubhouse	62,032	-	-	62,032	-	62,032
14067	Bonneville Shoreline Trail	67,722	-	-	67,722	-	67,722
14073	Cairns Plaza	2,343,328	-	-	2,343,328	-	2,343,328
14074	Outdoor Classrooms	9,900	-	-	9,900	-	9,900
14094	Land & Water Conservation Conversion	32,584	-	-	32,584	-	32,584
14095	Dry Creek Trail	141,001	-	-	141,001	-	141,001
14097	Bike Park	25,000	-	-	25,000	-	25,000
14099	Landscape Rocks	6,543	-	263	6,806	-	6,806
14801	Crescent Park	(11,235)	-	11,235	-	-	-

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Fund 4100 - Capital Projects - General Revenues							
Project	2017 Carryover	Additions	Adjustments	2017 Adjusted Carryover	2018 Budget	2018 Adjusted Budget	
1480204	Alta Canyon Tennis Courts Repairs	36,785	-	-	36,785	-	36,785
148037	Flat Iron Jogging Path Repair	28,795	-	(28,795)	-	-	-
148038	Flat Iron Tennis Court	6,500	-	-	6,500	-	6,500
14808	Asphalt Repairs	8,000	-	37,624	45,624	-	45,624
14812	Hidden Valley Park	1,793	-	(1,793)	-	-	-
14817	Computerized Irrigation Replacement	10,834	12,500	-	23,334	-	23,334
148243	Cemetery Expansion	43,005	-	812	43,817	-	43,817
14852	Main Street Park Replacements	12,762	-	(12,762)	-	-	-
14859	Park Renovation Projects	102,746	32,119	-	134,865	-	134,865
14861	Riverbank Stabilization	7,507	-	(7,507)	-	-	-
	Total Parks	\$ 2,954,827	\$ 44,619	\$ (9,398)	\$ 2,990,048	\$ -	\$ 2,990,048
19005	Special Projects	\$ 46,918	\$ -	\$ -	\$ 46,918	\$ -	\$ 46,918
19012	Gateways/Beautification Projects	49,345	-	1,592	50,937	-	50,937
19013	Burial of Power Lines	77,172	-	(77,172)	-	-	-
19026	Update Transportation Masterplan	32,801	-	-	32,801	-	32,801
19030	Wetlands Mitigation	782,214	-	-	782,214	-	782,214.00
19036	Neighborhood Preservation Initiative	59,493	-	-	59,493	-	59,493
19049	9000 South I-15 Intersection	20,000	-	-	20,000	-	20,000
19052	Historic Preservation	10,000	-	-	10,000	10,000	20,000
19086	Cairns Development Plan	325,887	-	77,172	403,059	-	403,059
19087	Envision Utah Plan	10,000	-	-	10,000	-	10,000
19089	Cairns Placemaking Project	1,592	-	(1,592)	-	-	-
19999	Contingency	47,065	52,774	-	99,839	-	99,839
	Total Miscellaneous	\$ 1,462,487	\$ 52,774	\$ -	\$ 1,515,261	\$ 10,000	\$ 1,525,261
	Grand Total - General Revenues	\$ 7,028,986	\$ 450,626	\$ -	\$ 7,479,612	\$ 1,584,301	\$ 9,063,913

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Fund 4110 - Capital Projects - Subdivision Bonds							
Project	2017			2017	2018	2018	
	Carryover	Additions	Adjustments	Adjusted Carryover	Budget	Adjusted Budget	
19001	Subdivision Bonds - Misc.	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
19042	Residential Home - 10981 S 1700 E	3,142	-	-	3,142	-	3,142
1380901	Stephenson Industrial Phase 3	3,808	-	-	3,808	-	3,808
13810	Kevin Corner - 8616 S 120 E	9,895	-	-	9,895	-	9,895
13811	Larkin Sunset Garden Funeral Home	53,007	-	-	53,007	-	53,007
13813	Historic Heights - 598 E 8800 S	2,675	-	-	2,675	-	2,675
13816	Lucy Beckstead - 8563 S 1000 E	2,150	-	-	2,150	-	2,150
13820	Sandy Midas Muffler	3,709	-	-	3,709	-	3,709
13851	Whisper Cove PUD	85	-	-	85	-	85
Total Subdivision Bonds		\$ 78,471	\$ -	\$ -	\$ 78,471	\$ 100,000	\$ 178,471

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Fund 4140 - Sale of Property							
Project	2017 Carryover	Additions	Adjustments	2017 Adjusted Carryover	2018 Budget	2018 Adjusted Budget	
1103 Land Purchase	\$ 1,480,471	\$ 681,435	-	\$ 2,161,906	\$ -	\$ 2,161,906	
14004 Irrigation Water Connections	9,500	-	-	9,500	-	9,500	
14034 Lone Peak Park	18,559	-	-	18,559	-	18,559	
148243 Cemetery Expansion	14,980	-	-	14,980	-	14,980	
Total Sale of Property	\$ 1,523,510	\$ 681,435	\$ -	\$ 2,204,945	\$ -	\$ 2,204,945	

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Fund 4150 - Amphitheater							
Project	2017	Additions /		2017	2018	2018	
	Carryover	Deletions	Adjustments	Adjusted Carryover	Budget	Adjusted Budget	Adjusted Budget
1487 Building Improvements	\$ 244,546	\$ (79,061)	\$ -	\$ 165,485	\$ 81,590	\$ 247,075	\$ 247,075
Total Amphitheater	\$ 244,546	\$ (79,061)	\$ -	\$ 165,485	\$ 81,590	\$ 247,075	\$ 247,075

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Fund 4170 - Hale Centre Theatre							
Project	2017 Carryover	Additions	Adjustments	2017 Adjusted Carryover	2018 Budget	2018 Adjusted Budget	
1255 Hale Centre Theatre	\$ 4,423,912	\$11,486,943		\$15,910,855	\$ 4,700,000	\$ 20,610,855	
Total Hale Centre Theatre	\$ 4,423,912	\$11,486,943	\$ -	\$15,910,855	\$ 4,700,000	\$20,610,855	

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Fund 4210 - Capital Projects - Park Fees							
Project	2017 Carryover	Additions	Adjustments	2017 Adjusted Carryover	2018 Budget	2018 Adjusted Budget	
Contingency	\$ 225,519	\$ -	\$ (225,519)	\$ -	\$ -	\$ -	\$ -
1245 Alta Canyon Expansion	2,311,773	-	-	2,311,773	-	2,311,773	-
140344 Lone Peak Park - 2.33 Acre Expansion	194,617	-	-	194,617	-	194,617	-
140355 Quarry Bend Park - Sidewalk and Wall	149,290	-	-	149,290	90,000	239,290	-
14056 Dog Park - Parking Lot at Existing Park	62,041	-	-	62,041	125,000	187,041	-
14065 Jordan River Trail (Landscaping)	(3,126)	-	3,126	-	-	-	-
14067 Bonneville Shoreline Trail	-	-	-	-	179,300	179,300	-
14095 Dry Creek Trail	147,841	678,520	222,393	1,048,754	622,700	1,671,454	-
14096 Sandy Canal Trail	506,520	100,000	-	606,520	-	606,520	-
14098 Alta Canyon Park	166,185	-	-	166,185	305,000	471,185	-
Total Park Fees	\$ 3,760,660	\$ 778,520	\$ -	\$ 4,539,180	\$ 1,322,000	\$ 5,861,180	

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Fund 4220 - Capital Projects - Trail Fees							
Project	2017			2017	2018	2018	
	Carryover	Additions	Adjustments	Adjusted Carryover	Budget	Adjusted Budget	
1115 Sandy Canal Land Purchase	\$ 36,602	\$ -	\$ -	\$ 36,602	\$ -	\$ 36,602	
14018 Trail & Trail Head	(25)	-	25	-	25,000	25,000	
14044 Bike Route Striping	5,000	-	(5,000)	-	-	-	
14067 Bonneville Shoreline Trail	14,805	-	-	14,805	20,700	35,505	
14095 Dry Creek Trail	786	649,276	-	650,062	-	650,062	
14096 Sandy Canal Trail	4,651	-	4,975	9,626	-	9,626	
Total Trail Fees	\$ 61,819	\$ 649,276	\$ -	\$ 711,095	\$ 45,700	\$ 756,795	

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Fund 4270 - Fire Impact Fees						
Project	2017			2017	2018	2018
	Carryover	Additions	Adjustments	Adjusted Carryover	Budget	Adjusted Budget
19999 Contingency	\$ 651,552	\$ 317,017	\$ -	\$ 968,569	\$ 102,500	\$ 1,071,069
Total Fire Impact Fees	\$ 651,552	\$ 317,017	\$ -	\$ 968,569	\$ 102,500	\$ 1,071,069

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Fund 4500 - Capital Projects - Grants						
Project	2017 Carryover	Additions / Deletions	Adjustments	2017 Adjusted Carryover	2018 Budget	2018 Adjusted Budget
Sources:						
31322 State Grant - Parks (Sandy Canal)	\$ 12,500	\$ -	\$ -	\$ 12,500		\$ 12,500
31326 State - Historic Preservation	-	-	-	-	10,000	10,000
3132 Grant - 9400 S. Safe Sidewalk	-	90,000	-	90,000	10,000	100,000
3133 Grant - Bonneville Shoreline Trail	-	275,000	-	275,000	-	275,000
3133 County Grant	-	-	-	-	595,000	595,000
313118 Homeland Security Grant	5,360	-	-	5,360	-	5,360
Total Sources - Grants	\$ 17,860	\$ 365,000	\$ -	\$ 382,860	\$ 615,000	\$ 997,860
Uses:						
13189 Monroe St South Extension	\$ 2,209,659	\$ -	\$ -	\$ 2,209,659	\$ -	\$ 2,209,659
13194 9400 South Safe Sidewalk	-	90,000	-	90,000	68,000	158,000
13204 Cy's Road/Green Way Intersection	25,007	-	-	25,007	-	25,007
13821 Street Reconstruction	8,475	-	-	8,475	-	8,475
13822 Hazardous Concrete	205,439	-	-	205,439	-	205,439
13850 3100 East Improvement Project	40,060	-	-	40,060	-	40,060
13852 Historic Sandy Improvements	-	-	-	-	595,000	595,000
14067 Bonneville Shoreline Trail	-	275,000	-	275,000	-	275,000
14096 Sandy Canal Trail	50,000	-	-	50,000	-	50,000
1904415 Homeland Security Grant 2014	2,385	-	-	2,385	-	2,385
1904416 Homeland Sec. Grant 2016	5,360	-	-	5,360	-	5,360
19052 Historic Preservation	-	-	-	-	10,000	10,000
Total Uses - Grants	\$ 2,546,385	\$ 365,000	\$ -	\$ 2,911,385	\$ 673,000	\$ 3,584,385

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Fund 4600 - Capital Projects - State Road Funds							
Project	2017			2017	2018	2018	
	Carryover	Additions	Adjustments	Adjusted Carryover	Budget	Adjusted Budget	
13187 11000 South Improvements	\$ 185,391	\$ -	\$ (185,391)	\$ -	\$ -	\$ -	
13196 Salt Storage	-	-	104,000	104,000	-	104,000	
13199 700 West Improvements	86,840	-	(86,840)	-	-	-	
13821 Street Reconstruction	1,046,113	-	-	1,046,113	2,375,000	3,421,113	
13822 Hazardous Concrete Repair	(3,203)	65,932	168,231	230,960	313,750	544,710	
Total State Road Funds	\$ 1,315,141	\$ 65,932	\$ -	\$ 1,381,073	\$ 2,688,750	\$ 4,069,823	