

Budget Amendment Proposal #2

Sponsor: Council Member Brooke Christensen

Recommendation:

Council Member Christensen recommends that the FY2018-19 Budget be amended to transfer \$150,000 from various areas (options listed below) that would be used for the Fire Department one-time bonus's. This transfer would leave the Fire Department salary overage for FY2017-18 available for Fire equipment needs.

Transfer from any of the following areas in the budget totaling \$150,000:

Item	Amount	Dept	Dept Name	Account	Acct #	Explanation
1	\$8,401	1300	City Council	Regular Pay	411111	This would eliminate the pay increase for Council Members for FY2018-19
2	\$50,000	1310	Council Exec Staff	Contingency	419900	This would authorize \$50,000 of contingency being used, if contingency is not used during FY2017-18 it goes back to the general fund for FY2018-19. *This amount could be adjusted.
3	\$50,000	1310	Council Exec Staff	Professional Services	413790	This would take the money set aside for outside legal council for the Council. If used, this fund would no longer be available and internal legal council would need to be utilized for Council questions.
4	\$50,000	1250	Community Events	General Taxes & Revenues	314952	Transfer from the General Fund. This would be offset by a transfer into Community Events of \$50,000 from the Cell Tower Lease (336210) in Fund 2600 – Community Arts. This would be balance by a \$50,000 decrease in the Artist Fees (413880) in Fund 2600 – Community Arts. *This amount could be adjusted.

5	\$50,000	1900	Non-Departmental	Sandy Club for Boys and Girls	91007	This would reduce the allocation from the FY2018-19 budgeted amount of \$113,254 to \$63,254. *This amount could be adjusted.
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Motion:

- Approve Budget Amendment to decrease appropriations by specified amounts from the items listed in the table to total \$150,000 and increasing Fire Department appropriations by the \$150,000 for one-time bonus's.
- Direct Finance staff to revise the FY2018-19 budget to include adjustments.