

RESOLUTION #25-23 C

A RESOLUTION ADOPTING THE SANDY CITY ANNUAL BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026, AND ESTABLISHING CERTAIN FEES AND CHARGES IN SANDY CITY FOR SAID FISCAL YEAR

WHEREAS, on May 6, 2025, the City Council of Sandy City received the Mayor's tentative budget for each fund of the City, as provided in Utah Code Section 10-6-111; and

WHEREAS, on May 6, 2025, the City Council adopted, by Resolution #25-17 C, the tentative budget for the coming fiscal year, for purposes of further review, and set a public hearing for June 3, 2025 to consider final adoption of the budget; and

WHEREAS, at least seven days notice of said public hearing was published on the Sandy City website home page, the Utah Public Notice Website, and in three public locations, with Utah Code Section 10-6-113; and

WHEREAS, each tentative budget and all supporting schedules and data have been held as a public record in the office of the City Recorder, available for public inspection for a period of at least 10 days prior to the date of this resolution; and

WHEREAS, on June 3, 2025, a public hearing was held on adoption of said budget, at which time all interested persons in attendance were given the opportunity to be heard, for or against, the estimates of revenue and expenditures of any item in the tentative budget of any fund; and

WHEREAS, Section 10-6-133(1) in Utah Code Annotated 1953, requires that, at a regularly scheduled meeting, the City Council set a proposed property tax rate before the 22nd day of June of each year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Sandy City, Utah, as follows:

BUDGET ADOPTED

1. Budgets for all funds, as presented, are hereby adopted for use by Sandy City for the fiscal year 2025-2026, including adjustments outlined in Exhibits A-B.

FEE SCHEDULE ADOPTED

2. The fee schedule set forth in the budget is hereby adopted and shall be in effect during the fiscal year 2025-2026. These fees shall not be waived or deferred except as provided by law or by resolution of the City Council.

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CERTIFYING AND FILING

5. The Budget Officer of the City is directed to certify a copy of the final budget for each fund and file the same:

- a. In the office of the City Recorder to be available to the public during regular business hours; and
- b. With the State Auditor within 30 days after adoption.

PASSED by the City Council of Sandy City, Utah, this ____ day of June, 2025.

Aaron Dekeyzer, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this ____ day of _____, 2025.

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Exhibit A

1. Increase the CD Block Grant amount to \$382,471 in Fund 2300 – CDBG and adjust the following appropriations:

Financing Uses	Tentative	Revised	Increase
Administration	61,174	66,896	5,722
Special Programs			
23004 - Sandy Club	8,125	8,885	760
23005 - The Road Home	13,542	14,809	1,267
23008 - Legal Aid Society of Salt Lake	5,417	5,923	506
23013 - South Valley Sanctuary	8,125	8,885	760
23063 - The INN Between	8,125	8,885	760
23068 - Senior Charity Care	5,416	5,923	507
Capital Outlays			
23006 - Habitat for Humanity	142,145	150,000	7,855
23999 - Unprogrammed Funds	-	12,265	12,265

2. Adjust the budget in Fund 7172 – Administrative Code Enforcement to reflect the following appropriations:

Financing Sources:	Tentative	Revised	Increase
315400 - Civil Fines	-	2,000	2,000
341100 - Transfer In - General Fund	20,000	20,000	-
Financing Uses:			
413790 - Professional Services	-	21,500	21,500
415990 - Other Expenses	-	500	500

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Exhibit B

Approved Council Amendments to the FY26 Tentative Budget

Exhibit B1: Capital Projects	Amount	Detail	Balance	Notes
<u>One-time Capital:</u>				
City Council Chambers Remodel	\$	100,000 Municipal Buildings Project 120104	\$ 320,079	
Hazardous Concrete Repair	\$	100,000 Engineering Replacement Projects 13822	\$ 1,475,000	
Total Capital Appropriations Increase	\$	200,000		
Multipurpose Room Upgrades (FY2025 Project)	\$	(16,915) Admin Municipal Building Project 120102	\$ 8,095	Remaining \$20,100 comes from ongoing cuts in Exhibit B3.
Administration Remodel (FY2025 Project)	\$	(40,000) Admin Municipal Building Project 120103	\$ -	
City Hall Decorative Lighting (FY2025 Project)	\$	(8,914) Admin Municipal Building Project 120106	\$ -	
Justice Center Joint Information Center (FY2025 Project)	\$	(14,071) Admin Police Department Project 12443	\$ -	
Wasatch Blvd./Cassowary Drive Intersection (FY2025 Project)	\$	(100,000) Engineering Project 13219	\$ -	
Total Capital Appropriations Decrease	\$	(179,900)		

Exhibit B2: Risk Fund	Amount	Detail	Balance	Notes
<u>Ongoing:</u>				
Books Subscriptions and Memberships	\$	500 Dept 1410 - 412100 (Risk Management)	\$ 1,500	
Travel	\$	300 Dept 1410 - 412310 (Risk Management)	\$ 300	
Training	\$	300 Dept 1410 - 412350 (Risk Management)	\$ 300	
Misc. Supplies	\$	600 Dept 1410 - 412491 (Risk Management)	\$ 850	
Total Ongoing Appropriations Increase	\$	1,700		
<u>Revenues (Financing Sources):</u>				
Interest Income	\$	1,700 Dept 1410 - 336100 (Risk Management)	\$ 66,700	
Total Revenue Increase	\$	1,700		

Exhibit B3: General Fund	Amount	Detail	Balance	Notes
<u>Ongoing:</u>				
Meetings	\$	5,000 Dept 1310 - 412320 (Council Office)	\$ 33,000	
Special Programs (Management Studies)	\$	25,000 Dept 1310 - 412470 - [new project] (Council Office)	\$ 25,000	
Audit Services	\$	56,800 Dept 1900 - 413410 (Non-Departmental)	\$ 56,800	
Police Ammunition	\$	5,000 Dept 2110 - 412720 (Police Department)	\$ 31,000	
Reclassification FD Executive Asst.	\$	8,474 Dept 2200 - 411XXX (Fire Department)	\$ 8,474	
(New FTE) Real Property Manager	\$	150,078 Dept 1400 - 411XXX (Attorney's Office)	\$ 150,078	
(New FTE) Animal Services Officer	\$	89,872 Dept 2120 - 411XXX (Animal Services Department)	\$ 89,872	
Total Ongoing Appropriations Increase	\$	340,224		
General Fund Ongoing Fleet Replacement	\$	(120,000) Dept 2110	\$ 480,000	To fully fund every council Members Proposal, staff had to identify an additional \$3,552 in cuts. We opted to use the CWC line item as the balancing number.
Audit Services	\$	(56,800) Dept 1310 - 413410 (Council Office)	\$ -	
Communications and Marketing	\$	(116,924) Dept 1230 - 412470 - 91013 (Communications)	\$ 95,076	
Community Engagement Activities	\$	(35,000) Dept 4250 - 412470 (Community Events)	\$ 231,754	
Community Engagement Activities	\$	(12,000) Dept 1900 - 412470 - 91107 (Non-Departmental)	\$ 13,000	
Citizen Scholarship	\$	(2,500) Dept 1900 - 412470 - 91108 (Non-Departmental)	\$ 4,000	In addition to the the \$22,900 remaining in the general fund for CWC, there is \$37,500 within the Water Fund.
Misc Special Programs	\$	(2,500) Dept 1900 - 412470 - 91001 (Non-Departmental)	\$ 2,500	
Central Wasatch Commission	\$	(14,600) Dept 1900 - 412470 - 91004 (Non-Departmental)	\$ 22,900	
Total Ongoing Appropriations Decrease	\$	(360,324)		