
INTEROFFICE MEMORANDUM

TO: CITY COUNCIL

FROM: MIKE APPLGARTH

SUBJECT: CARRYOVER AMENDMENT REQUESTS

DATE: NOVEMBER 5, 2020

CC: BRIAN KELLEY

On October 27, 2020 the City Council received a recommendation from Administration on reappropriating unspent funds from FY 2020 into the current fiscal year. The City Council continued the discussion to a later date. The Council Office received the following recommendations from Council Members:

Council Member Christensen:

1. Amend Exhibit A of Resolution #20-40C to create a project for the Certified Local Government (CLG) program through the Utah State Historic Preservation Office (SHPO):
 - Reduce the Community Events Heritage Festival Funding (25024) FY 2020-21 appropriation by \$9,100 (from \$11,000 to \$1,900).
 - Add \$9,100 in General Revenue (4100) to the new CLG project to be included with Resolution #20-40C.
 - Anticipate \$9,100 in Grants (4500) from state matching grant for the new CLG project.

2. Amend Exhibit A of Resolution #20-40C to create a project for a Parks & Recreation Building RFP/Study:
 - Reduce Contingency (19999) \$50,000 from \$410,705 (General Revenue) to \$360,705
 - Add \$50,000 in General Revenue (4100) to newly created Parks & Recreation Building RFP/Study.

Council Member Zoltanski:

1. Approve \$90,000 CWC funding as follows: \$40,000 to the CWC paid now, with the \$50,000 balance paid after the CWC presents to the City Council on:

- Financial and other benefits to the Sandy City taxpayer of continuing financial support, specifically why this amount is reasonable in relation to Sandy City's interest in the work of the CWC.
 - Developing a budget formula to ensure a more equitable budget among its members.
2. Amend Exhibit A of Resolution #20-40C
 - Reduce Contingency (19999) by \$45,000 (from \$410,705 to \$365,705).
 - Add \$45,000 to Hazardous Concrete Repair (13822) to Public Works to fund additional sidewalk concrete leveling and reduce 3-year backlog.
 3. \$50,000 to Sandy Police for a weekly traffic enforcement shift (from capital contingency or budget savings).

Council Member Nicholl:

1. Forwarded a request from the Wasatch Front Waste and Recycling District for approximately \$710.00 (two transactions of approximately \$355.00 each) in reimbursement for COVID-19 related expenses from Sandy City's share of federal CARES funds. Sandy is a Member of the WFWRD Administrative Control Board. Special Districts do not receive CARES funds directly. **This amount can mostly likely be addressed through existing appropriations outside of the carryover process.**