

2024 Annual Action Plan for the use of CDBG Funds

April 2, 2024

City Council Presentation



LOW/MOD

Area Benefit

- Activities that benefit all residents of area w/ 51% LMI
- Area must be primarily residential
- Must determine service area of activity
- Typical activities: **water/sewer, parks, community centers**

Limited Clientele

- Activities that benefit specific populations:
 - Presumed clientele
 - 51% of participants are LMI persons
 - Participation limited to LMI persons only
 - Nature and location indicate low/mod benefit
- Some activities may qualify
 - Removal of architectural barriers (some activities);or
 - Microenterprise activities with LMI owners; or
 - Certain types of job training efforts.
- Typical activities: **job training, senior services, facilities for special needs**

Housing

- Housing occupied by LMI households
 - One unit structures occupied by LMI
 - One unit of duplex occupied by LMI
 - 51% of 3+ units LMI occupied by LMI
- Typical activities: **homeowner unit rehab, rental acquisition and rehab, homebuyer assistance**

Jobs

- Activities must ***create or retain*** permanent jobs **AND**
- 51% of the jobs created/retained must be ***available to or held by*** LMI persons
- Typical activities: **business loans, commercial rehabilitation, infrastructure to a business**

Income Limits

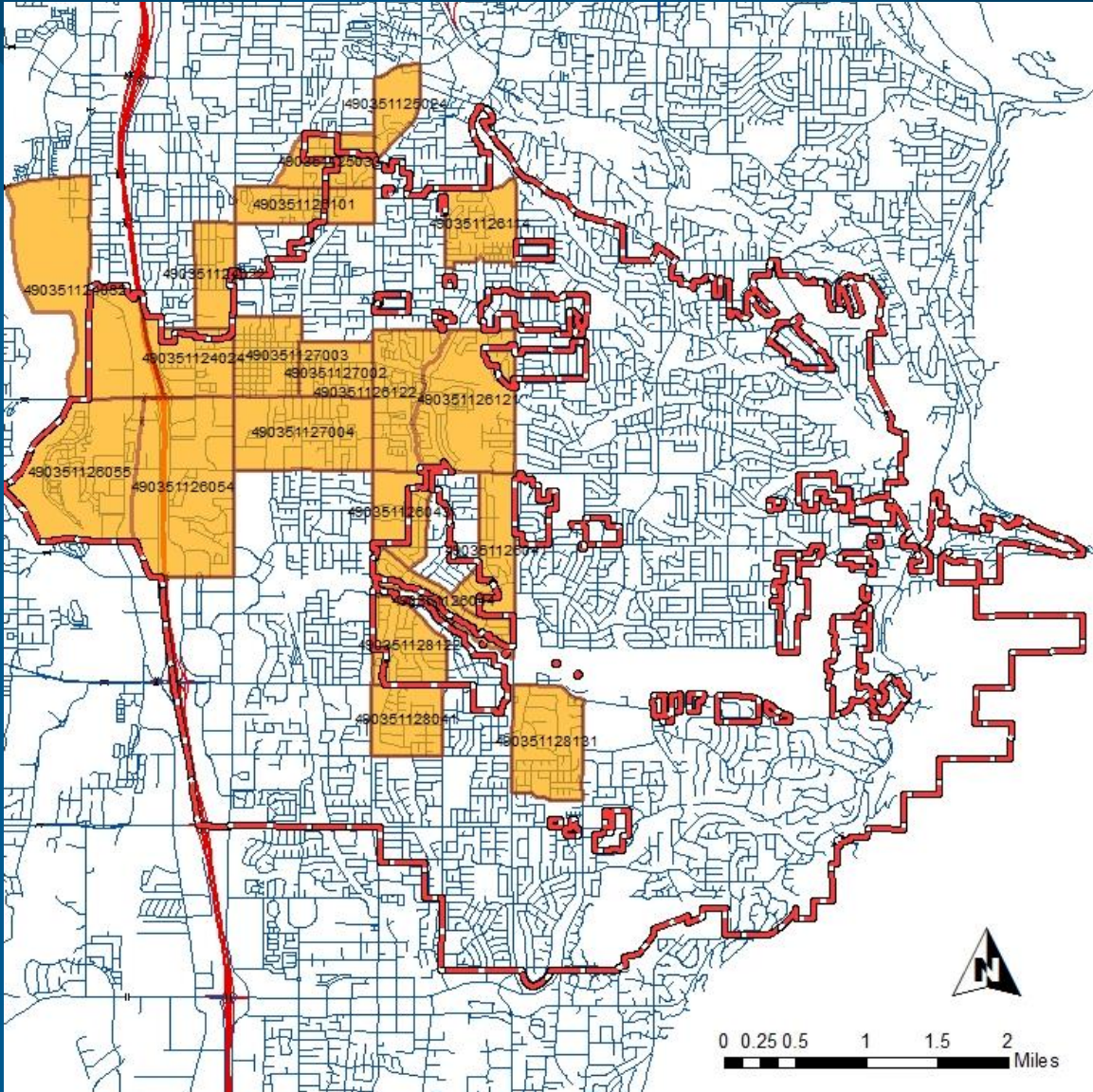
FY 2023 Income Limits Summary (Salt Lake City, UT HUD Metro FMR Area)

Median Family Income: \$106,000

Income Category	1	2	3	4	5	6	7	8
Extremely Low (30%) Income (\$)	22,300	25,450	28,650	31,800	35,140	40,280	45,420	50,560
Very Low (50%) Income (\$)	37,100	42,400	47,700	53,000	57,250	61,500	65,750	70,000
Low (80%) Income (\$)	59,400	67,850	76,350	84,800	91,600	98,400	105,200	111,950

(Source: <https://www.huduser.gov/portal/datasets/il/il2023/2023summary.odn>, 3/28/2024)

QUALIFYING AREAS



- Exception:
42.77% LMI

Eligible Activities

- Housing & other real property activities
- Economic development
- Public facilities
- Public services
- Community Based Development Organizations (CBDO) activities
- Planning and administration
- Others

Ineligible Activities

- Buildings for conduct of government & general government expenses
- Political activities
- New housing construction* (some exceptions)
- Income payments
- Purchase of equipment
- Operating and maintenance expenses
 - *Some exceptions for Economic Development and CBDO activities, interim assistance

OTHER FEDERAL REGULATIONS

Myriad of other Federal regulations may apply to CDBG-funded activities

Regulations Include:

- Fair housing and equal opportunity
- Handicapped accessibility
- Financial management
- Environmental review
- Lead paint hazard reduction
- Relocation/acquisition and one-for-one replacement
- Davis Bacon labor standards and related acts
- Excluded parties (debarred/suspended)
- Build America, Buy America Act
- Others, as applicable

Annual Preparation Process

2024 Program Year (July 1, 2024- June 30, 2025)

- Sept. 2023 – Needs analysis hearing
- Oct. 2023 – Funding request application released
- Nov. 2022 – Application scoring criteria reviewed
- Dec. 2022 – Pre-application deadline
- Jan. 2023 – Full application deadline
- Jan.-Mar. 2024 – Review applications
- Feb. 2024 – Grant amount released by HUD
- Mar. 2024 – Committee recommendation
- April 2024 – Public review/comment period
- April 2024 – Present to City Council
- May 2024 – Submit to HUD
- June 2024 – Agreements, contracts and environmental reviews
- July 1, 2024 – Start of program year

2023-2024 Funding Allocation

2024-2025 CDBG Grant Amount: \$325,000.00

Unprogrammed Prior Year Funds: \$6,007.76

Total: \$331,007.76

2024-2025 Applications and Recommended Funding

PROJECT/ACTIVITY		Beneficiaries		Funding		
Recipient	Activity Name	Potential	Prorated	Current	Requested	Recommend.
Public Services (Cap: \$48,750)						\$48,750
South Valley Sanctuary	Dom. Violence Services & Shelter	120	80	\$15,000	\$15,000	\$10,000
Road Home	Homeless Housing Case Management	14	14	\$5,000	\$5,000	\$5,000
Legal Aid	Dom. Violence Services & Shelter	160	96		\$10,000	\$6,000
Road Home	Homeless Resource Centers (MVP)	165	66		\$15,000	\$6,000
Sandy Club	Youth Services	72	47	\$15,000	\$15,000	\$9,750
Senior Charity Care	Senior Care Services	26	16	\$10,000	\$10,000	\$6,000
The Inn Between	Medical Care and Hopsice for Homeless	3	2	\$5,583	\$10,000	\$6,000
Good Shepherd Lutheran Church	Trans. Housing for Young Adults	18			\$30,000	\$0
United Way of Salt Lake (Utah's Pron	Utah 211	1375			\$10,000	\$0
Housing						\$184,234
Assist	Emergency Home Repair and Accessibility	25	25	\$93,750	\$95,000	\$95,000
SLV Habitat for Humanity	Critical Home Improvement	15	11		\$100,000	\$75,000
Neighborworks	Housing	5	3	\$13,824	\$25,000	\$14,234
Public Facilities & Infrastructure						\$40,000
Good Shepherd Lutheran Church	Trans. Housing for Young Adults	18			\$30,000	\$0
City Projects	Main Street Park	1000	1000	\$115,000	\$500,000	\$40,000
Planning & Administration (Cap: \$65,000)						\$58,023
Comm. Devel. Department	Prog. Admin. & Elig. Plan.			\$67,444	\$ 58,023	\$58,023

Proposed Conditions

1. **Administrative Costs** – reconcile to City budget, except not to exceed 20% of grant award.
2. **Public Services** – adjust all funded activities proportionately to maintain 15% cap.
3. **Housing** – adjust all funded activities proportionately as necessary to reconcile to available funds after making the first two adjustments.

“Approving the 2024 Annual Action Plan
and authorizing the execution of associated documents
for the use of Community Development Block Grant
funds during the 2024 Program Year”