

RESOLUTION #17-52 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS
AND REAPPROPRIATING UNEXPENDED FUNDS
WITHIN THE CAPITAL PROJECTS FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts as shown in Exhibit A, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-128 and 10-6-130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2017.

Chris McCandless, Chair
Sandy City Council

ATTEST:

Molly Spira
City Recorder

RECORDED this _____ day of _____, 2017.

SEE ATTACHED EXHIBIT A

Resolution # 17-52 C
Exhibit A - Summary

Fund 4 - Capital Projects												
Project	General Revenue 4100	Subdivision Bonds 4110	Sale of Property 4140	Ampitheater 4150	Hale Centre Theatre 4170	Park Fees 4210	Trail Fees 4220	Fire Fees 4270	Grants 4500	State Road Funds 4600	Total	
14035	Quarry Bend Park	-	-	-	-	239,290	-	-	-	-	239,290	
14056	Dog Park - Parking Lot at Existing Park	-	-	-	-	187,041	-	-	-	-	187,041	
14059	River Oaks Clubhouse	62,032	-	-	-	-	-	-	-	-	62,032	
14067	Bonneville Shoreline Trail	67,722	-	-	-	179,300	35,505	-	275,000	-	557,527	
14073	Cairns Plaza	2,343,328	-	-	-	-	-	-	-	-	2,343,328	
14074	Outdoor Classrooms	9,900	-	-	-	-	-	-	-	-	9,900	
14094	Land & Water Conservation Conversion	32,584	-	-	-	-	-	-	-	-	32,584	
14095	Dry Creek Trail	141,001	-	-	-	1,671,454	650,062	-	-	-	2,462,517	
14096	Sandy Canal Trail	-	-	-	-	606,520	9,626	-	50,000	-	666,146	
14097	Bike Park	25,000	-	-	-	-	-	-	-	-	25,000	
14098	Alta Canyon Park	-	-	-	-	471,185	-	-	-	-	471,185	
14099	Landscape Rocks	6,806	-	-	-	-	-	-	-	-	6,806	
1480204	Alta Canyon Tennis Courts Repairs	36,785	-	-	-	-	-	-	-	-	36,785	
148038	Flat Iron Tennis Court	6,500	-	-	-	-	-	-	-	-	6,500	
14808	Asphalt Repairs	45,624	-	-	-	-	-	-	-	-	45,624	
14817	Computerized Irrigation Replacement	23,334	-	-	-	-	-	-	-	-	23,334	
148243	Cemetery Expansion	43,817	-	14,980	-	-	-	-	-	-	58,797	
14859	Park Renovation Projects	134,865	-	-	-	-	-	-	-	-	134,865	
1487	Amphitheater Improvements	-	-	-	247,075	-	-	-	-	-	247,075	
19001	Subdivision Bonds - Misc.	-	100,000	-	-	-	-	-	-	-	100,000	
19005	Special Projects	46,918	-	-	-	-	-	-	-	-	46,918	
19012	Gateways/Beautification Projects	50,937	-	-	-	-	-	-	-	-	50,937	
19026	Update Transportation Masterplan	32,801	-	-	-	-	-	-	-	-	32,801	
19030	Wetlands Mitigation	782,214	-	-	-	-	-	-	-	-	782,214	
19036	Neighborhood Preservation Initiative	59,493	-	-	-	-	-	-	-	-	59,493	
19042	Sub. Bond - Res. Home - 10981 S 1700 E	-	3,142	-	-	-	-	-	-	-	3,142	
1904415	Homeland Security Grant 2014	-	-	-	-	-	-	-	2,385	-	2,385	
1904416	Homeland Sec. Grant 2016	-	-	-	-	-	-	-	5,360	-	5,360	
19049	9000 South I-15 Intersection	20,000	-	-	-	-	-	-	-	-	20,000	
19052	Historic Preservation	20,000	-	-	-	-	-	-	10,000	-	30,000	
19086	Civic Center Development Plan	403,059	-	-	-	-	-	-	-	-	403,059	
19087	Envision Utah Plan	10,000	-	-	-	-	-	-	-	-	10,000	
19999	Contingency	99,839	-	-	-	-	-	1,071,069	-	-	1,170,908	
Total Capital Projects		\$ 9,063,913	\$ 178,471	\$ 2,204,945	\$ 247,075	\$20,610,855	\$5,861,180	\$756,795	\$1,071,069	\$ 3,584,385	\$ 4,069,823	\$47,648,511

Resolution # 17-52 C
Exhibit A - Detail

Fund 4100 - Capital Projects - General Revenues							
Project	2017 Carryover	Additions	Adjustments	2017 Adjusted Carryover	2018 Budget	2018 Adjusted Budget	
1201 Municipal Building	\$ 436,233	\$ 15,000	\$ -	\$ 451,233	\$ 425,000	\$ 876,233	
120105 Police Remodels (Animal Services)	11,389	54,310	-	65,699	-	65,699	
120106 City Hall - LED Decorative Lights	8,675	-	-	8,675	-	8,675	
1208 Police I.T. Office Remodel	(258)	-	258	-	-	-	
1244 Justice Center - Tech. Upgrade (Audio/Video)	455,777	99,253	-	555,030	-	555,030	
1258 Fire Facilities	7,866	-	-	7,866	-	7,866	
12072 Parks Shop Compound Updates	812	-	(812)	-	-	-	
1209 Public Works Facility	238,254	48,421	-	286,675	-	286,675	
1235 City Hall North Landscaping	3,790	-	10,210	14,000	-	14,000	
12443 Justice Center - Joint Information Center	14,329	-	(258)	14,071	-	14,071	
Total Buildings	\$ 1,176,867	\$ 216,984	\$ 9,398	\$ 1,403,249	\$ 425,000	\$ 1,828,249	
13029 Streetscapes/Wall Replacements	\$ 339,255	\$ -	\$ -	\$ 339,255	\$ 60,000	\$ 399,255	
13115 Traffic Signal Upgrades	41,099	-	-	41,099	-	41,099	
13150 Pedestrian Improvements on 1000 East	36,354	-	(36,354)	-	-	-	
13167 700 W Rear Access Road	150,000	-	-	150,000	-	150,000	
13185 Pepperwood Drive Improvements	(489)	-	489	-	-	-	
13193 Historic Sandy Drainage Improvement	50,000	-	-	50,000	-	50,000	
13194 9400 South Safe Sidewalk	818	30,000	-	30,818	23,000	53,818	
13196 Salt Storage	371,138	106,249	-	477,387	-	477,387	
13199 700 West Improvements	46,692	-	(46,692)	-	-	-	
13201 Electronic Traffic Control Devices	19	-	-	19	100,000	100,019	
13205 11000 South Signal	42,471	-	(42,471)	-	-	-	
13206 State Street Improvements	-	-	-	-	500,000	500,000	
13821 Street Reconstruction	(869)	-	35,865	34,996	-	34,996	
13822 Hazardous Concrete Repair	131,763	-	89,163	220,926	61,301	282,227	
13828 Hazardous Tree Replacement	4,415	-	-	4,415	-	4,415	
13841 8680 South	222,139	-	-	222,139	405,000	627,139	
Total Roads	\$ 1,434,805	\$ 136,249	\$ -	\$ 1,571,054	\$ 1,149,301	\$ 2,720,355	
14018 Trail & Trail Head	\$ (6,525)	\$ -	\$ 6,525	\$ -	\$ -	\$ -	
140346 Lone Peak Basketball Court	25,750	-	(15,000)	10,750	-	10,750	
14059 River Oaks Clubhouse	62,032	-	-	62,032	-	62,032	
14067 Bonneville Shoreline Trail	67,722	-	-	67,722	-	67,722	
14073 Cairns Plaza	2,343,328	-	-	2,343,328	-	2,343,328	
14074 Outdoor Classrooms	9,900	-	-	9,900	-	9,900	
14094 Land & Water Conservation Conversion	32,584	-	-	32,584	-	32,584	
14095 Dry Creek Trail	141,001	-	-	141,001	-	141,001	
14097 Bike Park	25,000	-	-	25,000	-	25,000	
14099 Landscape Rocks	6,543	-	263	6,806	-	6,806	
14801 Crescent Park	(11,235)	-	11,235	-	-	-	

Resolution # 17-52 C
Exhibit A - Detail

Fund 4100 - Capital Projects - General Revenues						
Project	2017 Carryover	Additions	Adjustments	2017 Adjusted Carryover	2018 Budget	2018 Adjusted Budget
1480204 Alta Canyon Tennis Courts Repairs	36,785	-	-	36,785	-	36,785
148037 Flat Iron Jogging Path Repair	28,795	-	(28,795)	-	-	-
148038 Flat Iron Tennis Court	6,500	-	-	6,500	-	6,500
14808 Asphalt Repairs	8,000	-	37,624	45,624	-	45,624
14812 Hidden Valley Park	1,793	-	(1,793)	-	-	-
14817 Computerized Irrigation Replacement	10,834	12,500	-	23,334	-	23,334
148243 Cemetery Expansion	43,005	-	812	43,817	-	43,817
14852 Main Street Park Replacements	12,762	-	(12,762)	-	-	-
14859 Park Renovation Projects	102,746	32,119	-	134,865	-	134,865
14861 Riverbank Stabilization	7,507	-	(7,507)	-	-	-
Total Parks	\$ 2,954,827	\$ 44,619	\$ (9,398)	\$ 2,990,048	\$ -	\$ 2,990,048
19005 Special Projects	\$ 46,918	\$ -	\$ -	\$ 46,918	\$ -	\$ 46,918
19012 Gateways/Beautification Projects	49,345	-	1,592	50,937	-	50,937
19013 Burial of Power Lines	77,172	-	(77,172)	-	-	-
19026 Update Transportation Masterplan	32,801	-	-	32,801	-	32,801
19030 Wetlands Mitigation	782,214	-	-	782,214	-	782,214.00
19036 Neighborhood Preservation Initiative	59,493	-	-	59,493	-	59,493
19049 9000 South I-15 Intersection	20,000	-	-	20,000	-	20,000
19052 Historic Preservation	10,000	-	-	10,000	10,000	20,000
19086 Cairns Development Plan	325,887	-	77,172	403,059	-	403,059
19087 Envision Utah Plan	10,000	-	-	10,000	-	10,000
19089 Cairns Placemaking Project	1,592	-	(1,592)	-	-	-
19999 Contingency	47,065	52,774	-	99,839	-	99,839
Total Miscellaneous	\$ 1,462,487	\$ 52,774	\$ -	\$ 1,515,261	\$ 10,000	\$ 1,525,261
Grand Total - General Revenues	\$ 7,028,986	\$ 450,626	\$ -	\$ 7,479,612	\$ 1,584,301	\$ 9,063,913

Resolution # 17-52 C

Exhibit A - Detail

Fund 4110 - Capital Projects - Subdivision Bonds							
Project	2017 Carryover	Additions	Adjustments	2017 Adjusted Carryover	2018 Budget	2018 Adjusted Budget	
19001 Subdivision Bonds - Misc.	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	
19042 Residential Home - 10981 S 1700 E	3,142	-	-	3,142	-	3,142	
1380901 Stephenson Industrial Phase 3	3,808	-	-	3,808	-	3,808	
13810 Kevin Corner - 8616 S 120 E	9,895	-	-	9,895	-	9,895	
13811 Larkin Sunset Garden Funeral Home	53,007	-	-	53,007	-	53,007	
13813 Historic Heights - 598 E 8800 S	2,675	-	-	2,675	-	2,675	
13816 Lucy Beckstead - 8563 S 1000 E	2,150	-	-	2,150	-	2,150	
13820 Sandy Midas Muffler	3,709	-	-	3,709	-	3,709	
13851 Whisper Cove PUD	85	-	-	85	-	85	
Total Subdivision Bonds	\$ 78,471	\$ -	\$ -	\$ 78,471	\$ 100,000	\$ 178,471	

Resolution # 17-52 C
Exhibit A - Detail

Fund 4140 - Sale of Property							
Project	2017 Carryover	Additions	Adjustments	2017 Adjusted Carryover	2018 Budget	2018 Adjusted Budget	
1103 Land Purchase	\$ 1,480,471	\$ 681,435	-	\$ 2,161,906	\$ -	\$ 2,161,906	
14004 Irrigation Water Connections	9,500	-	-	9,500	-	9,500	
14034 Lone Peak Park	18,559	-	-	18,559	-	18,559	
148243 Cemetery Expansion	14,980	-	-	14,980	-	14,980	
Total Sale of Property	\$ 1,523,510	\$ 681,435	\$ -	\$ 2,204,945	\$ -	\$ 2,204,945	

Resolution # 17-52 C
Exhibit A - Detail

Fund 4150 - Amphitheater						
Project	2017 Carryover	Additions / Deletions	Adjustments	2017 Adjusted Carryover	2018 Budget	2018 Adjusted Budget
1487 Building Improvements	\$ 244,546	\$ (79,061)	\$ -	\$ 165,485	\$ 81,590	\$ 247,075
Total Amphitheater	\$ 244,546	\$ (79,061)	\$ -	\$ 165,485	\$ 81,590	\$ 247,075

Resolution # 17-52 C
Exhibit A - Detail

Fund 4170 - Hale Centre Theatre							
Project	2017 Carryover	Additions	Adjustments	2017 Adjusted Carryover	2018 Budget	2018 Adjusted Budget	
1255 Hale Centre Theatre	\$ 4,423,912	\$11,486,943		\$15,910,855	\$ 4,700,000	\$ 20,610,855	
Total Hale Centre Theatre	\$ 4,423,912	\$11,486,943	\$ -	\$15,910,855	\$ 4,700,000	\$20,610,855	

Fund 4210 - Capital Projects - Park Fees						
Project	2017 Carryover	Additions	Adjustments	2017 Adjusted Carryover	2018 Budget	2018 Adjusted Budget
Contingency	\$ 225,519	\$ -	\$ (225,519)	\$ -	\$ -	\$ -
1245 Alta Canyon Expansion	2,311,773	-	-	2,311,773	-	2,311,773
140344 Lone Peak Park - 2.33 Acre Expansion	194,617	-	-	194,617	-	194,617
140355 Quarry Bend Park - Sidewalk and Wall	149,290	-	-	149,290	90,000	239,290
14056 Dog Park - Parking Lot at Existing Park	62,041	-	-	62,041	125,000	187,041
14065 Jordan River Trail (Landscaping)	(3,126)	-	3,126	-	-	-
14067 Bonneville Shoreline Trail	-	-	-	-	179,300	179,300
14095 Dry Creek Trail	147,841	678,520	222,393	1,048,754	622,700	1,671,454
14096 Sandy Canal Trail	506,520	100,000	-	606,520	-	606,520
14098 Alta Canyon Park	166,185	-	-	166,185	305,000	471,185
Total Park Fees	\$ 3,760,660	\$ 778,520	\$ -	\$ 4,539,180	\$ 1,322,000	\$ 5,861,180

Fund 4220 - Capital Projects - Trail Fees							
Project	2017 Carryover	Additions	Adjustments	2017 Adjusted Carryover	2018 Budget	2018 Adjusted Budget	
1115 Sandy Canal Land Purchase	\$ 36,602	\$ -	\$ -	\$ 36,602	\$ -	\$ 36,602	
14018 Trail & Trail Head	(25)	-	25	-	25,000	25,000	
14044 Bike Route Striping	5,000	-	(5,000)	-	-	-	
14067 Bonneville Shoreline Trail	14,805	-	-	14,805	20,700	35,505	
14095 Dry Creek Trail	786	649,276	-	650,062	-	650,062	
14096 Sandy Canal Trail	4,651	-	4,975	9,626	-	9,626	
Total Trail Fees	\$ 61,819	\$ 649,276	\$ -	\$ 711,095	\$ 45,700	\$ 756,795	

Resolution # 17-52 C
Exhibit A - Detail

Fund 4270 - Fire Impact Fees						
Project	2017 Carryover	Additions	Adjustments	2017 Adjusted Carryover	2018 Budget	2018 Adjusted Budget
19999 Contingency	\$ 651,552	\$ 317,017	\$ -	\$ 968,569	\$ 102,500	\$ 1,071,069
Total Fire Impact Fees	\$ 651,552	\$ 317,017	\$ -	\$ 968,569	\$ 102,500	\$ 1,071,069

Resolution # 17-52 C

Exhibit A - Detail

Fund 4500 - Capital Projects - Grants						
Project	2017 Carryover	Additions / Deletions	Adjustments	2017 Adjusted Carryover	2018 Budget	2018 Adjusted Budget
Sources:						
31322 State Grant - Parks (Sandy Canal)	\$ 12,500	\$ -	\$ -	\$ 12,500		\$ 12,500
31326 State - Historic Preservation	-	-	-	-	10,000	10,000
3132 Grant - 9400 S. Safe Sidewalk	-	90,000	-	90,000	10,000	100,000
3133 Grant - Bonneville Shoreline Trail	-	275,000	-	275,000	-	275,000
3133 County Grant	-	-	-	-	595,000	595,000
313118 Homeland Security Grant	5,360	-	-	5,360	-	5,360
Total Sources - Grants	\$ 17,860	\$ 365,000	\$ -	\$ 382,860	\$ 615,000	\$ 997,860
Uses:						
13189 Monroe St South Extension	\$ 2,209,659	\$ -	\$ -	\$ 2,209,659	\$ -	\$ 2,209,659
13194 9400 South Safe Sidewalk	-	90,000	-	90,000	68,000	158,000
13204 Cy's Road/Green Way Intersection	25,007	-	-	25,007	-	25,007
13821 Street Reconstruction	8,475	-	-	8,475	-	8,475
13822 Hazardous Concrete	205,439	-	-	205,439	-	205,439
13850 3100 East Improvement Project	40,060	-	-	40,060	-	40,060
13852 Historic Sandy Improvements	-	-	-	-	595,000	595,000
14067 Bonneville Shoreline Trail	-	275,000	-	275,000	-	275,000
14096 Sandy Canal Trail	50,000	-	-	50,000	-	50,000
1904415 Homeland Security Grant 2014	2,385	-	-	2,385	-	2,385
1904416 Homeland Sec. Grant 2016	5,360	-	-	5,360	-	5,360
19052 Historic Preservation	-	-	-	-	10,000	10,000
Total Uses - Grants	\$ 2,546,385	\$ 365,000	\$ -	\$ 2,911,385	\$ 673,000	\$ 3,584,385

Fund 4600 - Capital Projects - State Road Funds							
Project	2017 Carryover	Additions	Adjustments	2017 Adjusted Carryover	2018 Budget	2018 Adjusted Budget	
13187 11000 South Improvements	\$ 185,391	\$ -	\$ (185,391)	\$ -	\$ -	\$ -	
13196 Salt Storage	-	-	104,000	104,000	-	104,000	
13199 700 West Improvements	86,840	-	(86,840)	-	-	-	
13821 Street Reconstruction	1,046,113	-	-	1,046,113	2,375,000	3,421,113	
13822 Hazardous Concrete Repair	(3,203)	65,932	168,231	230,960	313,750	544,710	
Total State Road Funds	\$ 1,315,141	\$ 65,932	\$ -	\$ 1,381,073	\$ 2,688,750	\$ 4,069,823	