

FY 2013**Operating Revenues**

Taxes	
General Property	\$ 7,917,405.00
General Sales and Use	\$ 18,292,178.00
Franchise	\$ 9,162,809.00
Motor Vehicle	\$ 614,094.00
Total Tax Revenues	\$ 35,986,486.00
Other Revenues	
Licenses and Permits	\$ 2,301,985.00
Intergovernmental	\$ 3,255,996.00
Administrative Charges	\$ 2,644,630.00
Fines and Forfeitures	\$ 2,133,901.00
Cell Tower Lease	\$ 445,587.00
Charges for Sales and Services	\$ 3,202,051.00
Interest Income	\$ 15,957.00
Miscellaneous Revenue	\$ 102,233.00
Total Other Revenues	\$ 14,102,340.00
Revenue Totals	\$ 50,088,826.00

Operating Expenses

General Government	
Mayor	\$ 504,317.00
City Administrator	\$ 2,499,504.00
City Council	\$ 590,381.00
City Attorney	\$ 1,165,886.00
Court Services	\$ 1,323,246.00
Finance	\$ 1,646,158.00
Non-Departmental	\$ 1,489,884.00
Total General Government Expenses	\$ 9,219,376.00
Public Safety	
Police and Animal Control	\$ 13,587,799.00
Fire	\$ 7,959,869.00
Total Public Safety Expenses	\$ 21,547,668.00
Other Expenses	
Public Works	\$ 5,703,689.00
Parks and Cemetery	\$ 3,994,120.00
Community Development	\$ 2,173,104.00
Total Other Expenses	\$ 11,870,913.00
Total Expenses	\$ 42,637,957.00
Excess Revenue over Expense	\$ 7,450,869.00

Other Financing Sources

Sale of Capital Assets	\$	1,000.00
Transfer In	\$	-
Transfers Out	\$	(6,804,615.00)
Total Other Financing Sources	\$	(6,803,615.00)

Beginning Fund Balance	\$	5,503,886.00
Ending Fund Balance	\$	6,151,140.00
Net Change in Fund Balance	\$	647,254.00

Sandy City Population Growth (Average in I) 0.81%

FY 2014

FY 2015

FY 2016

\$	7,947,905.00	\$	7,941,661.00	\$	8,510,819.00
\$	18,750,745.00	\$	19,221,835.00	\$	19,891,096.00
\$	9,044,031.00	\$	8,695,039.00	\$	9,110,856.00
\$	593,183.00	\$	599,964.00	\$	651,186.00
\$	36,335,864.00	\$	36,458,499.00	\$	38,163,957.00
\$	2,524,358.00	\$	2,666,587.00	\$	3,308,440.00
\$	3,161,825.00	\$	3,310,783.00	\$	3,512,339.00
\$	2,820,241.00	\$	2,923,855.00	\$	2,924,933.00
\$	1,877,073.00	\$	1,795,059.00	\$	1,625,174.00
\$	464,277.00	\$	581,883.00	\$	451,397.00
\$	3,585,168.00	\$	3,539,953.00	\$	3,076,760.00
\$	111,223.00	\$	76,976.00	\$	95,343.00
\$	83,802.00	\$	51,012.00	\$	108,047.00
\$	14,627,967.00	\$	14,946,108.00	\$	15,102,433.00
\$	50,963,831.00	\$	51,404,607.00	\$	53,266,390.00

\$	500,000.00	\$	549,344.00	\$	553,467.00
\$	3,057,545.00	\$	2,970,863.00	\$	3,169,184.00
\$	685,090.00	\$	654,986.00	\$	639,489.00
\$	1,217,726.00	\$	1,285,476.00	\$	1,162,429.00
\$	1,432,233.00	\$	1,480,999.00	\$	1,333,964.00
\$	1,866,911.00	\$	1,841,952.00	\$	1,848,939.00
\$	1,547,140.00	\$	1,277,100.00	\$	1,350,333.00
\$	10,306,645.00	\$	10,060,720.00	\$	10,057,805.00
\$	14,017,471.00	\$	14,461,284.00	\$	14,677,551.00
\$	8,573,141.00	\$	8,593,283.00	\$	9,378,550.00
\$	22,590,612.00	\$	23,054,567.00	\$	24,056,101.00
\$	5,978,374.00	\$	5,274,022.00	\$	4,832,153.00
\$	4,203,687.00	\$	4,578,847.00	\$	4,695,031.00
\$	2,284,304.00	\$	2,427,338.00	\$	2,548,395.00
\$	12,466,365.00	\$	12,280,207.00	\$	12,075,579.00
\$	45,363,622.00	\$	45,395,494.00	\$	46,189,485.00
\$	5,600,209.00	\$	6,009,113.00	\$	7,076,905.00

\$	-	\$	-	\$	-
\$	-	\$	86,008.00	\$	-
\$	(5,861,892.00)	\$	(6,057,623.00)	\$	(6,853,251.00)
\$	(5,861,892.00)	\$	(5,971,615.00)	\$	(6,853,251.00)

\$	6,151,140.00	\$	5,889,457.00	\$	5,926,955.00
\$	5,889,457.00	\$	5,926,955.00	\$	6,150,609.00
\$	(261,683.00)	\$	37,498.00	\$	223,654.00

0.77%

1.36%

1.93%

FY 2017

2018 Budget

CAGR, 2013-2017

\$	8,740,862.00	\$	8,650,000	2.5045%
\$	20,642,039.00	\$	20,680,000	3.0675%
\$	9,150,385.00	\$	7,845,556	-0.0339%
\$	655,767.00	\$	615,000	1.6550%
\$	39,189,053.00	\$	37,790,556	

\$	3,283,590.00	\$	2,821,170	9.2853%
\$	3,611,758.00	\$	3,865,695	2.6263%
\$	2,974,404.00	\$	2,972,165	2.9814%
\$	1,696,812.00	\$	1,546,000	-5.5689%
\$	467,098.00	\$	529,187	1.1856%
\$	2,916,543.00	\$	3,481,014	-2.3078%
\$	134,511.00	\$	135,000	3.0000%
\$	82,023.00	\$	78,500	-5.3575%
\$	15,166,739.00	\$	15,428,731	
\$	54,355,792.00	\$	53,219,287	0.0000%

\$	567,366.00	\$	616,223	2.9888%
\$	3,123,786.00	\$	3,491,931	5.7321%
\$	638,604.00	\$	843,227	1.9823%
\$	1,262,590.00	\$	1,346,731	2.0121%
\$	1,274,990.00	\$	1,374,692	-0.9244%
\$	1,869,857.00	\$	1,936,688	3.2367%
\$	1,592,717.00	\$	1,712,959	1.6826%
\$	10,329,910.00	\$	11,322,451	

\$	15,004,113.00	\$	15,513,824	2.5098%
\$	9,178,026.00	\$	9,710,420	3.6241%
\$	24,182,139.00	\$	25,224,244	

\$	5,548,201.00	\$	5,065,015	-0.6886%
\$	5,066,031.00	\$	5,200,918	6.1235%
\$	2,726,104.00	\$	2,714,553	5.8316%
\$	13,340,336.00	\$	12,980,486	
\$	47,852,385.00	\$	49,527,181	

\$	6,503,407.00	\$	3,692,106.00	
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\$	-		
\$	581,789.00		
\$	(6,960,059.00)	\$	(6,241,795.83)
\$	(6,378,270.00)		

\$	6,150,609.00		
\$	6,275,746.00		0.5026%
\$	125,137.00		

-0.22%

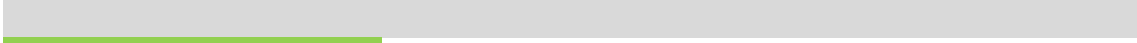
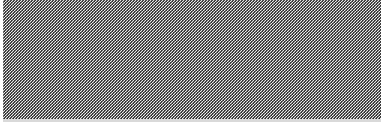
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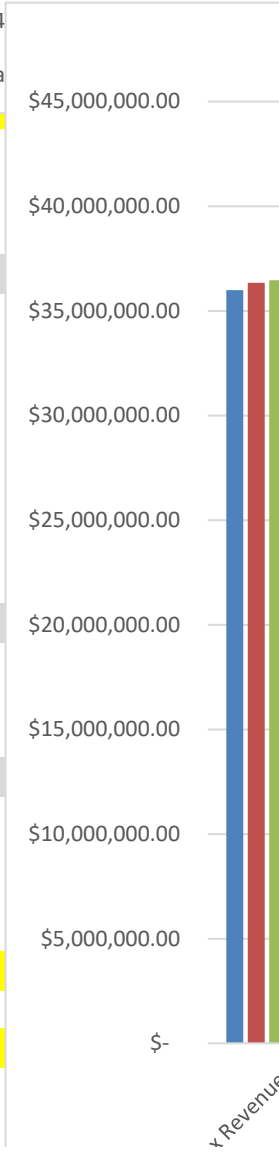
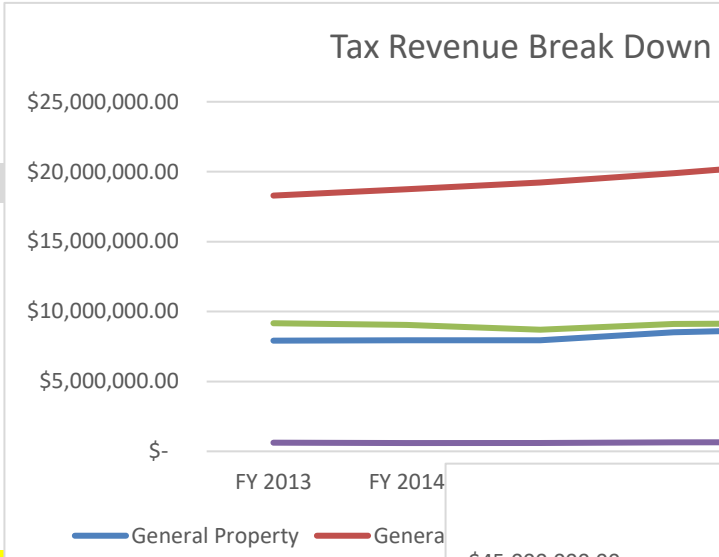


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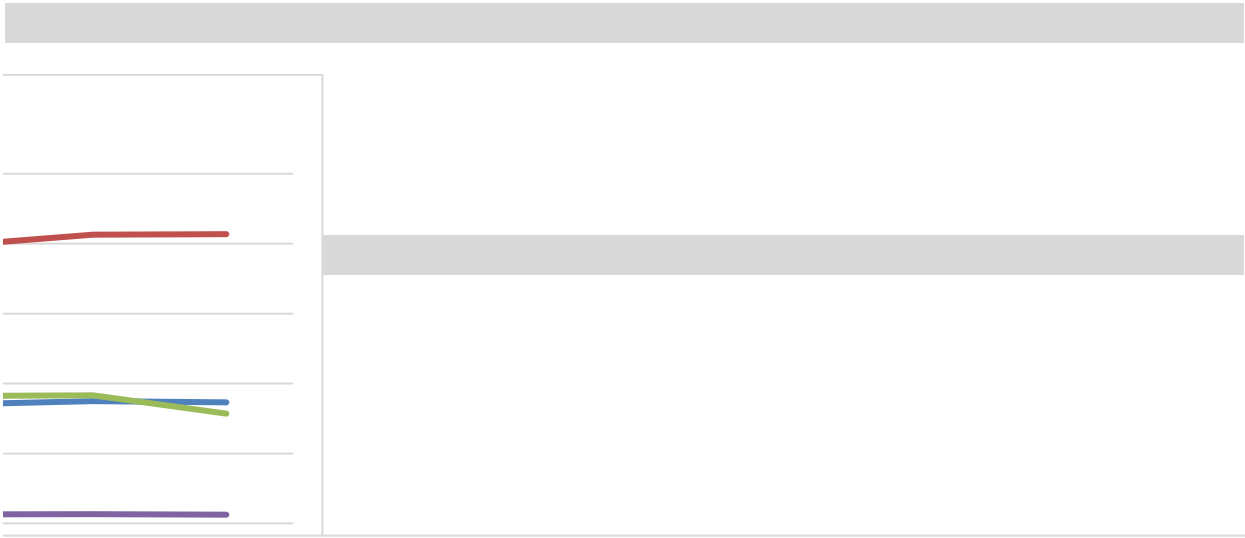
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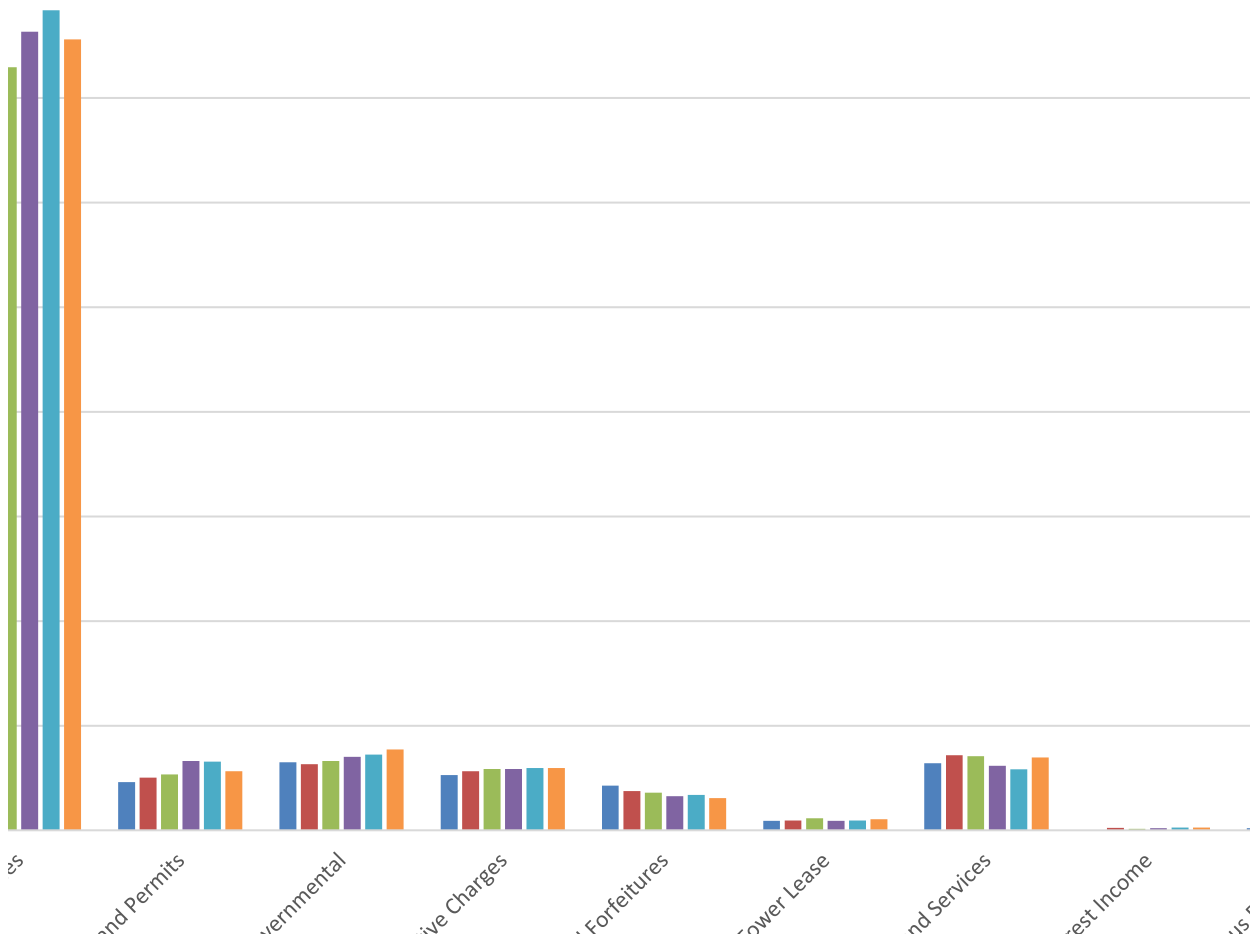
x Revenue

Total Tax





Revenue Historical Breakdown



Licenses and

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Charges for Sales and

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Miscellaneous

■ FY 2013 ■ FY 2014 ■ FY 2015 ■ FY 2016 ■ FY 2017 ■ 2018 Budget



