

Curbside Glass Recycling Program

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City Councilmember

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Public Works Director

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PRESENTATION OUTLINE



- Glass Processing + Benefits
- Curbside Program Performance
 - Costs + Projections
 - Expanding the Program
- Public Art + Recycling



Momentum Recycling: Utah's Only Processing Facility



How is Glass Recycled? Cleaned **Pulverized** Broken Screened Sorted



Uses for Recycled Glass







Fiberglass Insulation

Sandblasting Media

Bottle Making

Glass Recycling is Good for Utah!



Creates Local Jobs



Cuts Waste
Disposal Costs



Saves Energy



Reduces CO₂ Emissions



Glass Is Endlessly Recyclable



Stretches Tax \$ By Extending Landfill Life



Conserves
Raw Materials



Curbside Glass Recycling Program





- 1. Program Statistics
- 2. Financials + Projections
- 3. Expanding the Program



Program Statistics – Subscribers



July 2019 - February 2021

(as of February 22nd, 2021)



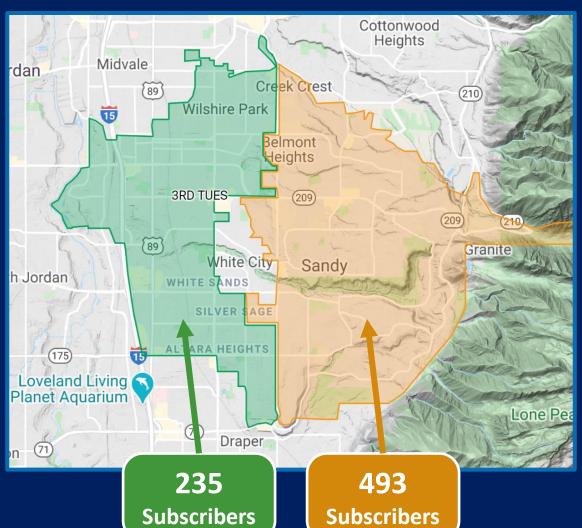
City Overview			
Households:	~28,300		
Subscribers:	728		
Participation Rate:	2.57%		

Steady growth largely thanks to the City's support in promoting the program to residents.



Program Statistics – Subscribers







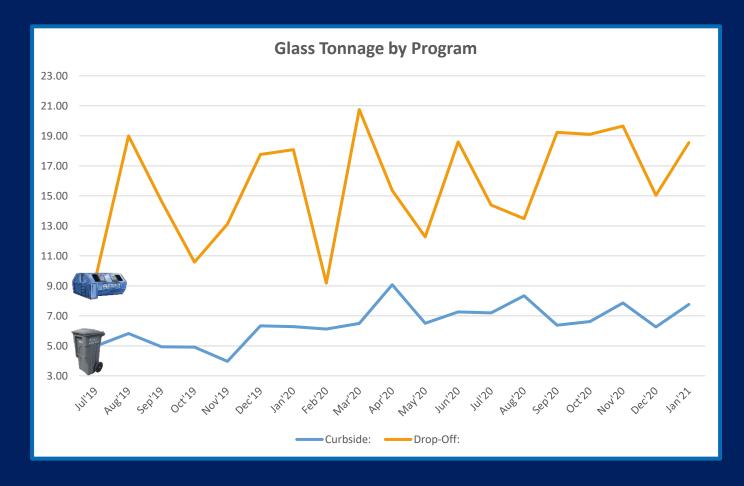


Program Statistics – Glass Tonnage



July 2019 - February 2021

(as of February 22nd, 2021)



Program	Tons	Avg/Mo.
Curbside:	123.16	6.48
Drop-Off:	298.31	15.70
TOTAL:	421.47	22.18

Environmental Impact

Here's what Sandy has accomplished since Jul. 2019:

Glass recycling efforts have conserved 126.44 metric tons of CO₂*

That's equivalent to conserving the CO₂ emissions from any one of the following:



16,122,745 smartphones charged.



138,200 lbs. of coal burned.



15.17 home's energy use for 1-year.



14,287 gal of gas consumed. **309,148** miles driven.

*Based on the EPA's Waste Reduction Model (WARM) Tool. <u>Learn more</u> about how we calculate these metrics.



Program Statistics – Financials



July 2019 – February 2021 (as of February 22nd, 2021)

Fee Type	Resident Fees	City Revenue	Notes:
Activation Fees:	\$20,075.00	\$1,606.00	803 occurrences: \$25.00 / Resident with \$2.00/ea. for City .
Service Fees:	\$104,648.00	\$3,270.25	13,081 occurrences: \$8.00 / mo. / Resident with \$0.25/ea. for City.
TOTAL:	\$119,846.75	\$4,876.25	



Program Statistics – Projections



Fee Type	Q2 Apr-Jun	Q3 Jul-Sept	Q4 Oct-Dec	Total	Notes:
Net New Subscribers:	+ 30	+ 60	+ 30	120	~8 new / mo. in FY 2020 = ~96 in 2020.
Activation Fees:	\$750	\$1,500	\$750	\$3,000	\$25.00 / Subscriber
Service Fees (Est.):	\$18,240	\$19,440	\$20,400	-	Forecast to end Q1 with ~740 subscribers.
Total:	\$18,990	\$20,940	\$21,150	Stretch Goal of 900+ Subscribers by EOY	

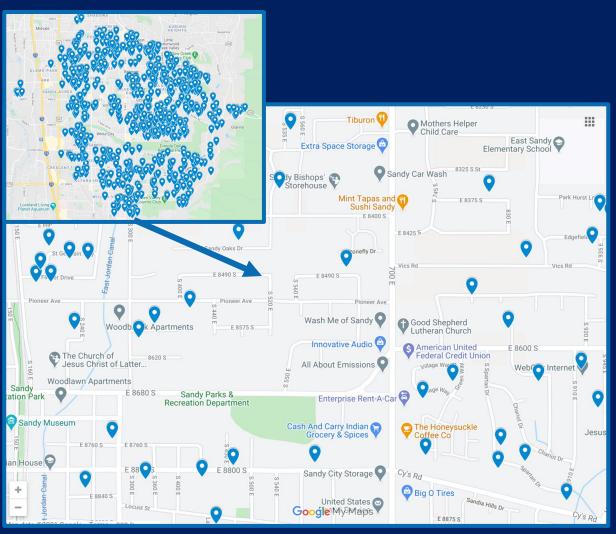


Expanding the Program – Community Outreach



Outreach Goals:

- **↑** Increase Program Awareness
- **↑** Increase Route Density
- ↑ Increase Drop-Off Awareness
- **↑** Glass Diversion





Expanding the Program – Community Outreach



Outreach Efforts → Multipronged Approach







Email Marketing



Newsletter



Drop Off Signage



Tear-Off Flyers



Special Events



Bin Tags



Paid Advertising





Public Art + Recycling



Why are we painting the dumpsters?

- (1) Support local artists + create public art.
- (2) Attract attention to otherwise plain-looking dumpsters.
- (3) Raise awareness about local glass recycling.
- (4) Make communities proud to host a drop-off location.
- (5) Reduce occurrence of graffiti.
- (6) Connect recycling to preserving Utah's natural beauty.

...etc.



Public Art + Recycling



THANK YOU!



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