

CDBG Committee Recommendation
2022 Program Year (7/1/2022-6/30/2023)

Estimated Grant Amount: \$400,000
 Estimated Carry-over: \$6,098
 Estimated Total: \$406,098

Applicant	Application Title	Caps	2021-2022	Requested	Recommended
Administration		\$80,000.00		\$60,476.00	\$61,525.00
Community Develop. Dept.	Program Administration		\$59,614.00	\$60,476.00	\$61,525.00
Public Service		\$60,000.00		\$115,000.00	\$60,000.00
Legal Aid	Domestic Violence Services			\$10,000.00	\$7,500.00
South Valley Sanctuary	Domestic Violence Services & Shelter		\$10,000.00	\$15,000.00	\$10,000.00
The Road Home	Permanent Housing Case Management		\$10,000*	\$5,000.00	\$5,000.00
The Road Home	Homeless Resource Centers		*	\$10,000.00	\$7,500.00
United Way	Resource Connection Services			\$10,000.00	\$0.00
Sandy Club	Youth Services		\$15,000.00	\$25,000.00	\$15,000.00
Community Action Program	Housing (rent) and Case Management			\$15,000.00	\$5,000.00
Senior Charity Care	Senior Vision & Oral Healthcare			\$10,000.00	\$0.00
Community Health Centers	Primary Healthcare Services			\$10,000.00	\$5,000.00
The Inn Between	Medical Care and Hospice for Homeless		\$5,000.00	\$5,000.00	\$5,000.00
Community Action Program	Food and Resource Center		\$11,000.00	\$15,000.00	\$0.00
Housing				\$110,000.00	\$80,000.00
ASSIST Inc.	Home Repair/Accessibility		\$80,000.00	\$95,000.00	\$80,000.00
Neighborworks	Home Rehabilitation			\$15,000.00	\$0.00
Public Facilities				\$0.00	\$0.00
Community Development				\$587,038.00	\$204,573.00
Public Works Department	Pedestrian Safety		\$128,885.00	\$323,538.00	\$127,538.00
	Area 1-Increased costs			\$42,538.00	\$42,538.00
	Area 2-School Traffic Calming			\$196,000.00	\$0.00
	Area 3-420 E. Sidewalk			\$85,000.00	\$85,000.00
Parks & Rec Department	Main Street Park		\$70,000.00	\$263,500.00	\$77,035.00
	Additional Design/Pavilion			\$35,000.00	\$35,000.00
	Area 4-Curb, Gutter, Sidewalk			\$228,500.00	\$42,035.00
Totals				\$872,514.00	\$406,098.00

Conditions for adjustments to actual grant amount:

1. Program Administration shall be adjusted to match the final approved City budget structure and budget amounts.
2. Public Service activity allocations shall be adjusted reasonably proportionately, as determined by the Program Administrator, according to the City's PY2022 CDBG Award, but not to exceed any individual application request.
3. If the total allocated to funded PY2022 activities is more than the total available funds for PY2022, the funding allocated to the Area 4 activity shall be decreased, following adjustments from the first two conditions, to balance the difference.
4. If the total allocated to funded PY2022 activities is less than the the total available for PY2022, the funding allocated to the Area 4 activity shall be increased, following adjustments from the first two conditions, to balance the difference.