

RESOLUTION #20-41 C

**A RESOLUTION INCREASING TOTAL APPROPRIATIONS
AND REAPPROPRIATING UNEXPENDED FUNDS
WITHIN THE SPECIAL REVENUE FUNDS**

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - F, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-127 and 128, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2020.

Zach Robinson, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2020.

SEE ATTACHED EXHIBITS A - F

Resolution # 20-41 C
Exhibit A

| Fund 2300 - CDBG | | | | | | |
|--|-------------------|--------------------------|-------------|-------------------------------|-------------------|----------------------------|
| | 2020 Carryover | Additions/ Reductions | Adjustments | 2020 Adjusted Carryover | 2021 Budget | 2021 Adjusted Budget |
| Sources: | | | | | | |
| Community Development Block Grant | \$ 326,691 | \$ (32,411) | \$ - | \$ 294,280 | \$ 669,310 | \$ 963,590 |
| Total Sources | \$ 326,691 | \$ (32,411) | \$ - | \$ 294,280 | \$ 669,310 | \$ 963,590 |
| Uses: | | | | | | |
| Administrative Costs | \$ 3,662 | \$ (252) | \$ (3,410) | \$ - | \$ 59,744 | \$ 59,744 |
| Special Programs | | | | | | |
| 23005 The Road Home - Shelter | - | - | 5,000 | 5,000 | 12,000 | 17,000 |
| 23008 Legal Aid Society of S.L. | - | - | (10,000) | (10,000) | 10,000 | - |
| 23010 South County Food Pantry | - | - | 24,268 | 24,268 | - | 24,268 |
| 23013 South Valley Sanctuary | 2 | - | 3,998 | 4,000 | 15,000 | 19,000 |
| 23037 YWCA Women's Shelter | - | - | (4,356) | (4,356) | 9,356 | 5,000 |
| 23038 Family Support Center - Crisis Nursery | - | - | (5,000) | (5,000) | 10,000 | 5,000 |
| 23044 The Road Home - Housing | - | - | 12,000 | 12,000 | 15,500 | 27,500 |
| 23067 Sharing Place | - | - | - | - | 5,000 | 5,000 |
| 23068 Senior Charity Care | - | - | (3,423) | (3,423) | 7,390 | 3,967 |
| 23063 The INN Between | - | - | (5,000) | (5,000) | 10,000 | 5,000 |
| 23051 Big Brothers Big Sisters | - | - | - | - | 5,000 | 5,000 |
| 23069 United Way | - | - | - | - | 10,000 | 10,000 |
| Economic Development | | | | | | |
| 23070 COVID-19-Related Services | - | - | (50,000) | (50,000) | 50,000 | - |
| 23073 COVID-19-Related Economic Development | - | - | 61,984 | 61,984 | 63,016 | 125,000 |
| Capital | | | | | | |
| 23002 Emergency Home Repair - Assist | - | - | 5,000 | 5,000 | 75,000 | 80,000 |
| 23005 The Road Home - Shelter | 5,000 | - | - | 5,000 | 15,645 | 20,645 |
| 23064 NeighborWorks - Housing | 18,870 | - | 527 | 19,397 | 10,000 | 29,397 |
| 23065 Park Improvements | 146,998 | - | - | 146,998 | 89,659 | 236,657 |
| 23066 Pedestrian/Accessibility Improvements | 120,000 | - | - | 120,000 | 162,000 | 282,000 |
| 23071 COVID-19 Related Housing | - | - | (25,000) | (25,000) | 25,000 | - |
| 23072 COVID-19 Related Facilities | - | - | (10,000) | (10,000) | 10,000 | - |
| 23999 Unprogrammed Funds | 32,159 | (32,159) | 3,412 | 3,412 | - | 3,412 |
| Total Uses | \$ 326,691 | \$ (32,411) | \$ - | \$ 294,280 | \$ 669,310 | \$ 963,590 |

Resolution # 20-41 C
Exhibit B

| Fund 2400 - Recreation | | | | | | |
|-------------------------------|---------------------------|------------------------------------|--------------------|--|------------------------|-------------------------------------|
| Project | 2020 Carryover | Additions/ (Reductions) | Adjustments | 2020 Adjusted Carryover | 2021 Budget | 2021 Adjusted Budget |
| Equipment | \$ 9,715 | \$ - | \$ - | \$ 9,715 | \$ 3,000 | \$ 12,715 |
| Total Recreation | \$ 9,715 | \$ - | \$ - | \$ 9,715 | \$ 3,000 | \$ 12,715 |

Resolution # 20-41 C
Exhibit C

| Fund 2600 - Community Arts | | | | | | |
|-----------------------------------|---------------------------|------------------------------------|--------------------|--|------------------------|-------------------------------------|
| Project | 2020 Carryover | Additions/ (Reductions) | Adjustments | 2020 Adjusted Carryover | 2021 Budget | 2021 Adjusted Budget |
| Amphitheater Equipment | \$ 23,309 | \$ - | \$ - | \$ 23,309 | \$ 10,000 | \$ 33,309 |
| Arts Guild Equipment | 11,723 | - | - | 11,723 | - | 11,723 |
| Total Community Arts | \$ 35,032 | \$ - | \$ - | \$ 35,032 | \$ 10,000 | \$ 45,032 |

Resolution # 20-41 C
Exhibit D

| Fund 2700 - Street Lighting | | | | | | |
|------------------------------------|---------------------------|------------------------------------|--------------------|--|------------------------|-------------------------------------|
| Project | 2020 Carryover | Additions/ (Reductions) | Adjustments | 2020 Adjusted Carryover | 2021 Budget | 2021 Adjusted Budget |
| Equipment | \$ 6,677 | \$ (2,677) | \$ - | \$ 4,000 | \$ 2,500 | \$ 6,500 |
| Fleet Purchases | 60,000 | 60,000 | - | 120,000 | - | 120,000 |
| Street Lighting Improvements | 6,869 | - | - | 6,869 | 188,249 | 195,118 |
| Total Street Lighting | \$ 73,546 | \$ 57,323 | \$ - | \$ 130,869 | \$ 190,749 | \$ 321,618 |

Resolution # 20-41 C
Exhibit E

| Fund 2800 & 2810 - Storm Water Operations, Utility Expansion | | | | | | |
|---|---------------------|----------------------------|-------------|-------------------------------|---------------------|----------------------------|
| Project | 2020 Carryover | Additions/ (Reductions) | Adjustments | 2020 Adjusted Carryover | 2021 Budget | 2021 Adjusted Budget |
| Sources: | | | | | | |
| 1209911 State Grant - Misc. (LID - PW Facility)* | \$ 69,700 | \$ - | \$ - | \$ 69,700 | \$ - | \$ 69,700 |
| Total Storm Water Sources | \$ 69,700 | \$ - | \$ - | \$ 69,700 | \$ - | \$ 69,700 |
| Uses: | | | | | | |
| Grant Acquisition | \$ - | \$ 2,500 | \$ - | \$ 2,500 | \$ - | \$ 2,500 |
| Professional Services | - | 25,000 | - | 25,000 | 30,000 | 55,000 |
| Equipment | 24,184 | (16,184) | - | 8,000 | 6,000 | 14,000 |
| Fleet Purchases | 136,554 | (54) | - | 136,500 | 105,000 | 241,500 |
| Building Improvements | 27,651 | - | - | 27,651 | - | 27,651 |
| Capital Equipment | 97,961 | - | - | 97,961 | 6,000 | 103,961 |
| Total Equipment, Services & Improvements | \$ 286,350 | \$ 11,262 | \$ - | \$ 297,612 | \$ 147,000 | \$ 444,612 |
| 28025 Storm Drain Master Plan | 237,351 | - | - | 237,351 | - | 237,351 |
| 28052 Bicycle Safe/HighBack Inlets | 1,940 | - | - | 1,940 | - | 1,940 |
| 28070 SCADA Sites | 30,000 | - | - | 30,000 | - | 30,000 |
| 28081 Wildflower Pond Bypass | 364,000 | - | - | 364,000 | - | 364,000 |
| 28084 Sandy Canal | - | 203,647 | 80,000 | 283,647 | 50,000 | 333,647 |
| 28086 Harrison Street | 81,580 | - | - | 81,580 | - | 81,580 |
| 28117 Dry Creek Flood and Water Quality | - | 199,670 | - | 199,670 | 300,000 | 499,670 |
| 28802 Neighborhood Projects | 405,086 | - | (80,000) | 325,086 | 602,055 | 927,141 |
| Total Expansion | \$ 1,119,957 | \$ 403,317 | \$ - | \$ 1,523,274 | \$ 952,055 | \$ 2,475,329 |
| 28808 CMP Replacements | 595,277 | - | - | 595,277 | 300,000 | 895,277 |
| Total Replacement | \$ 595,277 | \$ - | \$ - | \$ 595,277 | \$ 300,000 | \$ 895,277 |
| Total Capital Projects | \$ 1,715,234 | \$ 403,317 | \$ - | \$ 2,118,551 | \$ 1,252,055 | \$ 3,370,606 |
| Total Storm Water Uses | \$ 2,001,584 | \$ 414,579 | \$ - | \$ 2,416,163 | \$ 1,399,055 | \$ 3,815,218 |

*This grant was obtained by Public Utilities and totals \$311,000. The remaining \$241,300 is budgeted in the Grants fund for low impact development construction expenses associated with the Public Works Facility.

Resolution # 20-41 C
Exhibit F

| Fund 71 - Special Purpose | | | | | | |
|--------------------------------------|---------------------------|------------------------------------|--------------------|--|------------------------|-------------------------------------|
| Project | 2020 Carryover | Additions/ (Reductions) | Adjustments | 2020 Adjusted Carryover | 2021 Budget | 2021 Adjusted Budget |
| Sources: | | | | | | |
| Contributions | \$ 278,655 | \$ 1,000,000 | \$ - | \$ 1,278,655 | \$ 1,000,000 | \$ 2,278,655 |
| Total Special Purpose Sources | \$ 278,655 | \$ 1,000,000 | \$ - | \$ 1,278,655 | \$ 1,000,000 | \$ 2,278,655 |
| Uses: | | | | | | |
| Special Purpose Programs | 519,617 | 1,000,000 | - | 1,519,617 | 1,215,582 | 2,735,199 |
| Total Special Purpose Uses | \$ 519,617 | \$ 1,000,000 | \$ - | \$ 1,519,617 | \$ 1,215,582 | \$ 2,735,199 |