

PROPOSED GOAL AND ACTIVITY SUMMARY

2025-2029 Consolidated Plan and 2025 Annual Action Plan

GOALS BY CATEGORY	2025 ACTIVITIES (APPLICATIONS)	ALLOCATION (\$)				BENEFICIARIES				UNIT OF MEASUREMENT
		ConPlan (5 Yr)	ConPlan Aver/Yr	2025 Request	2025 Recommend	ConPlan (5 Yr)	ConPlan Aver/Yr	2025 Proposed	2025 Adjusted	Goal Indicator
PLANNING AND ADMINISTRATION		\$ 310,000	\$ 62,000	\$ 61,174	\$ 61,174	N/A	N/A	N/A	N/A	
	Administration-Salary			\$ 47,627	\$ 47,627					
	Administration (non-salary)			\$ 13,547	\$ 13,547					
PUBLIC SERVICES		\$ 240,000	\$ 48,000	\$ 90,000	\$ 48,750	1,500	300	802	287	People
Support Life Sustaining and Well-Being Services		\$ 120,000	\$ 24,000	\$ 50,000	\$ 27,083	500	100	446	95	Public Service other than Housing
	South Valley Services - Domestic Violence Victim Services			\$ 15,000	\$ 8,125			150	81	People
	Senior Charity Care - Senior Care			\$ 10,000	\$ 5,416			26	14	People
	Sandy Club-Youth Services			\$ 15,000	\$ 8,125			96	52	People
	Legal Aid-Domestic Violence Victim Assistance			\$ 10,000	\$ 5,417			174	94	People
Minimize Impacts and Occurrence of Homelessness		\$ 120,000	\$ 24,000	\$ 40,000	\$ 21,667	1,000	200	356	192	Homeless Person Overnight Shelter
	Road Home - Homeless Shelter Operations			\$ 25,000	\$ 13,542			350	189	People
	Inn Between - Hospice for the Homeless			\$ 15,000	\$ 8,125			6	3	People
HOUSING		\$ 800,000	\$ 160,000	\$ 250,000	\$ 242,145	150	30	40	25	Housing Units
Improve Housing Stability		\$ 800,000	\$ 160,000	\$ 250,000	\$ 242,145	150	30	40	25	Homeowner Housing Rehabilitated
	Habitat for Humanity-Housing Rehab			\$ 150,000	\$ 142,145			15	14	Housing Units
	ASSIST - Emergency Home Repair & Access. Improve.			\$ 100,000	\$ 100,000			25	25	Housing Units
PUBLIC FACILITIES		\$ 25,000	\$ 5,000	\$ -	\$ -	25	5	-	-	People
Support Safe and Accessible Public Facilities		\$ 25,000	\$ 5,000	\$ -	\$ -	25	5	-	-	Public Facility other than Housing
	(no applications submitted)			\$ -	\$ -			-	-	People
COMMUNITY DEVELOPMENT		\$ 250,000	\$ 50,000	\$ 500,000	\$ -	1,000	200	1,000	-	People
Promote Viable Neighborhoods		\$ 250,000	\$ 50,000	\$ 500,000	\$ -	1,000	200	1,000	-	Public Facility other than Housing
	Main Street Park-perimeter phase			\$ 500,000	\$ -			1,000	-	People
ECONOMIC DEVELOPMENT		\$ -	\$ -	\$ 64,000	\$ -	-	-	11	-	People
(no proposed goal)		\$ -	\$ -	\$ 64,000	\$ -	-	-	11	-	Public Facility other than Housing
	Upwards Care-Boost Program			\$ 64,000	\$ -			11	-	People