

Sandy City Fire Department

Budget Talking Points

December 15, 2020

How is the Fire Department's Budget Developed?

- Review of long-range plan
- Requests from previous year that were not funded
- NFPA standards, rules and government legislation
- Employee survey and focus group input
- Review of current year's budget
- New revenue or a change in revenue sources
- Mayor and City Council's priorities
- Community and residents needs
- Grant money available

Long-Term Financial Analysis Fire Department (Conducted in 2017)

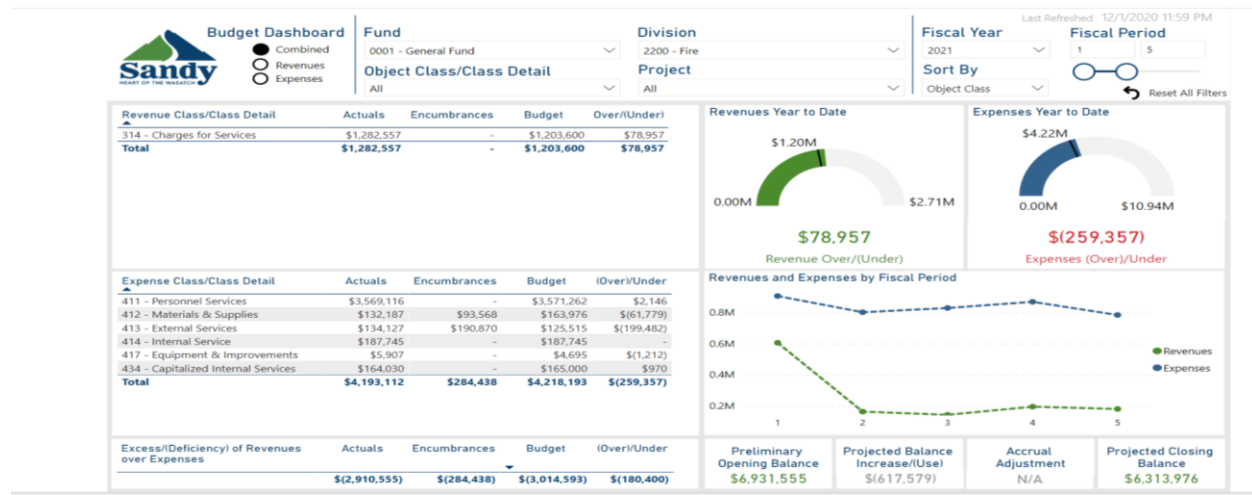
- 21 Firefighters
 - Hired 7 Firefighters in 2018.
- Medical Director
- ✓ Radios
 - Purchased with carryover money saved for several years.
- ✓ Ladder Truck Replaced
- ✓ UFA Contract Updated
- Station 31 Rebuild/Relocate

The long-term planning will be updated in 2021.

FY 2021 Fire Budget Priorities

- Compensation – Continue to fund the Step and Grade for retention and recruitment.
- Staffing – 7 FF/PM to make 3-man Truck/Engine and staff 4 ambulances. Deeper bench.
- Mental Health Program – Use Existing EAP services instead
- Gap-time – Increase to meet demand
- Uniforms/PPE – Increase to meet demand
- Equipment O&M
- Lexipol Policy Management – Completed in house by FD personnel
- Fleet Management - Fire Engine scheduled for last year

Review of Current Budget

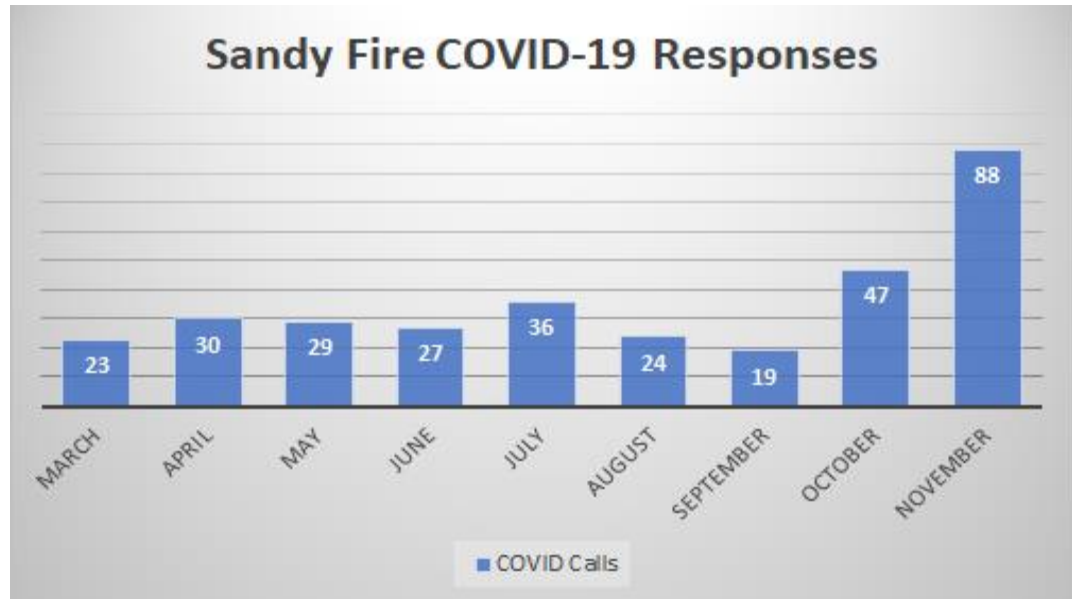


Fire Department Divisions

- Administration
 - Fire Chief
 - Deputy Chief - Operations
 - Executive Assistant
- Combat Fire Crews
 - A, B and C Shifts
 - 76 Total Combat Personnel
- Fire Marshal Division
 - Fire Marshal
 - Deputy Fire Marshal
 - Fire Inspector/Investigator
 - Community Risk Reduction Supervisor (Fire Prevention/Fire Life Safety)
 - Community Risk Reduction Educator (Fire Prevention/Fire Life Safety)
- Training Fire/Medical Division
 - Battalion Chief
 - Training Captain
 - Logistics Coordinator

Sandy Fire By the Numbers in 2020

- Total Staff of 87 includes 76 combat employees and 11 administrative staff
- Fire Calls to Date = 1,731
- Medical Calls to Date = 5,331
 - Transports = 2,209
 - COVID Related Calls = 323



- Average Response Time = 5.865 Minutes
- Training Hours
 - Total Hours = 21,686, 1,800 Hours Average Per Month
- Inspections
 - 974 Inspections to Include: New Business License, State Inspections, Fire Sprinkler, Fire Alarm, Hood Systems, Firework Stands and Food Trucks
 - 114 Plan Reviews Include: Residential, Commercial, Food Trucks and Tanks
 - 50 Fire Investigations with Follow Ups
 - 23 Bond Releases
 - 21 Lock Box and Knox Fire Department Caps Installed
- Fire Hydrants = 5,700 Inspected Twice Yearly
- Prevention Education
 - 148 Programs to Include: Schools, Community Events, Business Trainings and Sandy Employee Trainings with 3,232 People Who Attended
 - 125 Programs Cancelled Due to COVID

Type of Program	# of People	# of programs	Cancelled due to COVID-19
School	2587	109	84
Community Events	178	26	19
Buisness Trainings	430	11	6
Sandy Employee Trainings	37	2	16
Totals	3232	148	125