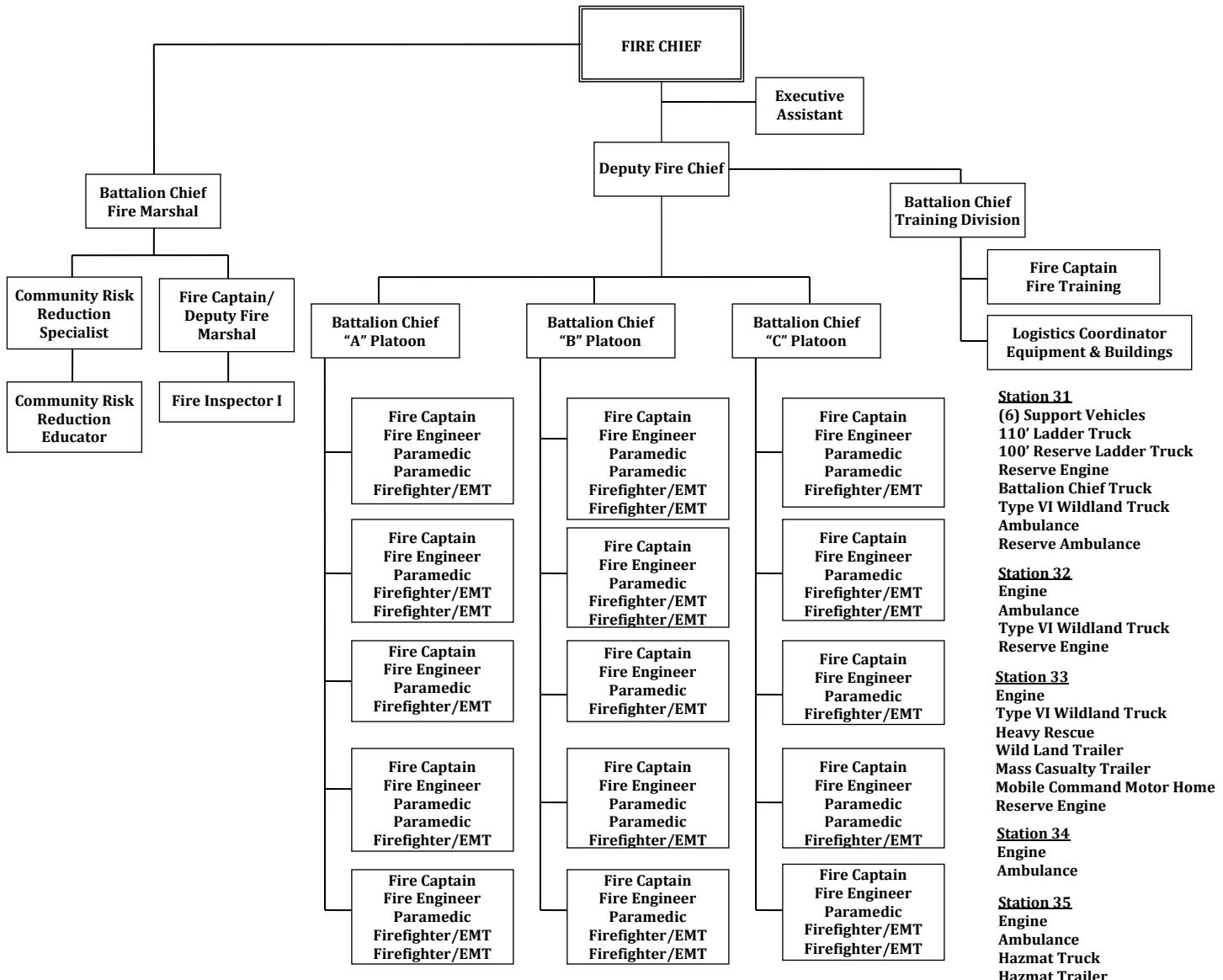


Department Organization

Fire



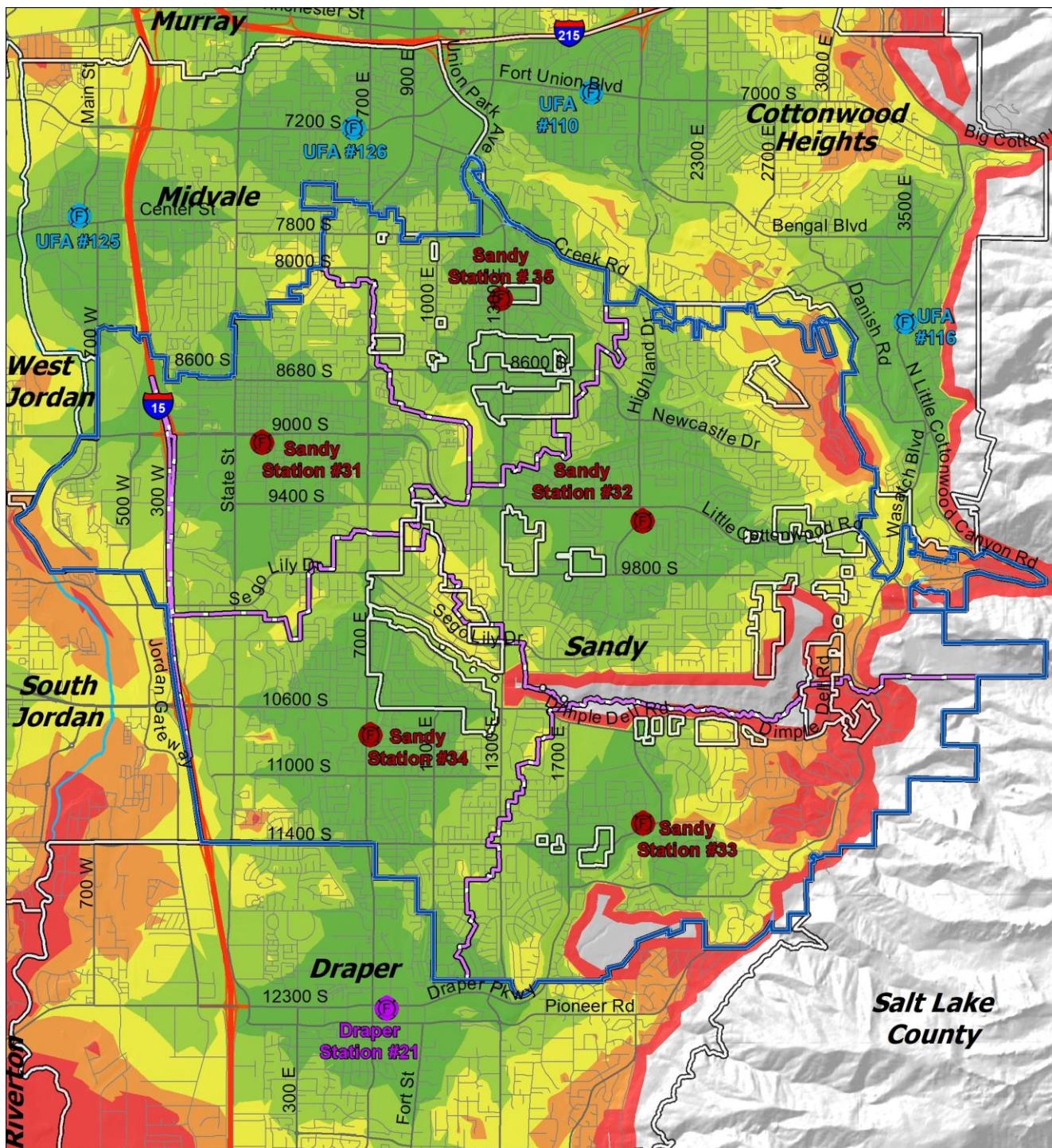
Department Description

Sandy Fire Department serves a population of over 105,000 citizens living in 24.13 square miles along the Wasatch Front. Our 87 career members presently staff five fire stations and administrative offices with an array of response apparatus, an assortment of specialized equipment, and staff administrative positions. Sandy Fire responds to over 7,400 emergencies annually, of which over 75% are medical emergencies.

Department Mission

The Fire Department's mission is three-fold:

- To prevent emergencies through public education and positive code enforcement
- To mitigate emergencies and disasters through proper planning and preparedness
- To respond promptly and efficiently to all emergencies involving fire, medical, or environmental concerns



Sandy City Fire Stations

Five Minute Response Areas



1 0.5 0 1 Miles

Station response times were created using ESRI's ArcGIS Network Analyst. Centered from fire stations, times were calculated based on street centerline speed limits.

Produced by Sandy City GIS
Eliza Allen, GIS Intern

Data current as of: March 24, 2021

Policies & Objectives

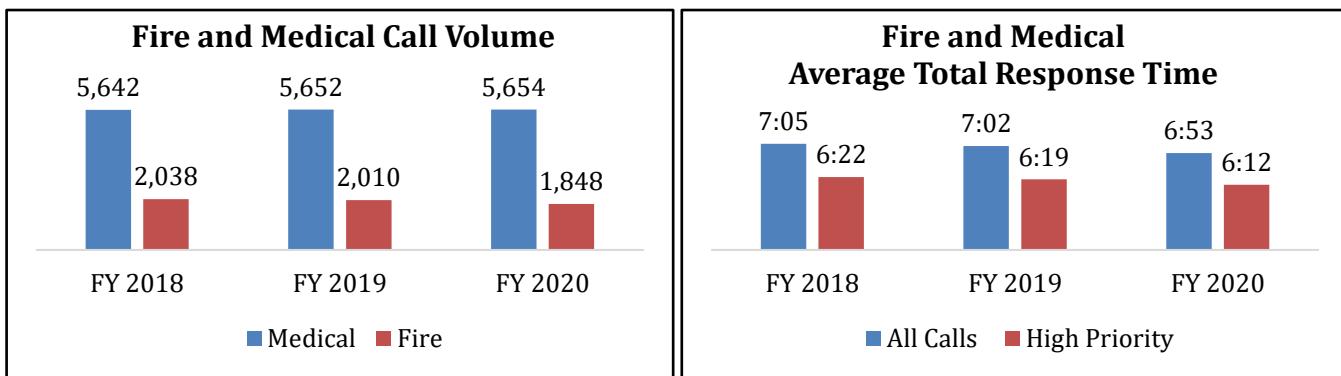
- Prevent emergencies through public education and positive code enforcement
- Mitigate emergencies and disasters through proper planning and preparedness
- Respond promptly and efficiently to all emergencies involving fire, medical, or environmental concerns

Prior-year Accomplishments

- Installed station bay exhaust removal systems in all stations to reduce the exposure to carcinogens and meet the NFPA 1500 standard using the AFG grant
- Revised our Community Wildland Protection Plan as required by the State of Utah
- Implemented policies and procedures for a pandemic event, such as COVID-19, which we experienced this year
- Certified six additional drone pilots. Each platoon has at least two drone pilots to get us to a total of nine
- Sent four to Paramedic School and promoted them to Paramedics
- Hired and sent five Firefighters through the Salt Lake City Fire Academy due to new hires and normal attrition
- Implemented employee "Ring the Bell" safety campaign: <https://www.youtube.com/watch?v=WfxHRkEsXQ8&feature=youtu.be>
- Trained with the Metro Fire Agencies and Salt Lake Valley Training Alliance
- Installed new computers and GPS hardware in all apparatus
- All Valley Agencies are now using Versaterm as their CAD system
- Implemented a fire dashboard to show real time data
- Continued Metro Fire cooperation through involvement in joint activities, such as training and funding sources
- Responded on 1,848 Fire Calls and 5,654 Medical Calls
- All Firefighters completed the NFPA 472 standard for mental health check-in and the NFPA 1582 standard for the Work Site Medical Exam
- Installed an extractor to meet NFPA 1851 standard
- Adapted prevention school programs to a digital format due to COVID
- Maintained and increased views to our social media platforms, such as Facebook, Twitter and Instagram
- Produced Safe in 60 Second Videos and posted Tuesday Tips, Thursday Thoughts and Fridays with Freddie on social media
- Completed 25,763.66 hours for training, which is an average of 296.13 per person

Performance Measures & Analysis

Performance Measures	2020 Actual	2021 Goal/Forecast	2021 Estimated	2022 Goal/Forecast
Inspections				
Business Inspections	1,800	2,500	2,500	2,500
Hydrant Inspections (Twice Yearly)	10,300	10,300	10,300	10,300
Community Risk Reduction				
Community Risk Reduction Programs	140	170	80	170
People Reached with Community Risk Reduction Programs	7,207	5,000	2,300	5,000
Fire and Medical Response				
Average Total Response Time (High Priority)	6:12	6:00	5:53	6:00
Average Total Travel Time (High Priority)	5:04	5:00	4:45	5:00
Average Total Response Time (All Calls)	6:53	6:30	6:34	6:30
Average Total Travel Time (All Calls)	5:48	5:30	5:27	5:30
Training				
Fire Investigation and Insp. Training Hours	108	108	108	108
Fire Training Hours (per month/per person)	10.1	7.5	7.5	8.5
Medical Training Hrs. (per month/per person)	6.2	7.5	7.5	8.5
Additional Training (per month/per person)	9.1	5.0	5.0	5.0



Department 2200	2020 Actual	2021 Budget	2021 Estimated	2022 Tentative
Financing Sources:				
General Taxes & Revenue	\$ 8,024,997	\$ 8,238,585	\$ 8,238,585	\$ 9,545,238
314221 Ambulance Fees	1,768,490	1,760,000	1,760,000	1,775,000
314222 Fire Fees	9,677	15,000	15,000	8,000
314223 County Fire Contract	877,416	872,900	872,900	950,000
314224 Fire Inspection Fees	44,244	50,000	50,000	30,000
314225 Hazardous Material Recovery	8,198	8,000	8,000	6,000
314910 Sale of Maps & Copies	75	-	-	-
Total Financing Sources	\$ 10,733,097	\$ 10,944,485	\$ 10,944,485	\$ 12,314,238
Financing Uses:				
411111 Regular Pay	\$ 5,875,869	\$ 6,340,320	\$ 6,340,320	\$ 6,577,294
411121 Seasonal/PTNB Pay	135	-	-	-
411131 Overtime/Gap	393,160	122,873	122,873	122,873
411211 Variable Benefits	1,647,538	1,685,432	1,685,432	1,749,120
411213 Fixed Benefits	1,238,997	1,381,575	1,381,575	1,516,484
411215 PTO Disbursement	8,726	14,080	14,080	9,700
411310 Vehicle Allowance	11,235	11,832	11,832	11,832
411350 Phone Allowance	2,062	1,440	1,440	1,440
412100 Books, Sub. & Memberships	3,431	4,000	4,000	4,000
412310 Travel	7,809	3,500	3,500	3,500
412320 Meetings	5,923	2,500	2,500	2,500
412340 Education	4,000	3,000	3,000	3,000
412350 Training	56,272	32,500	32,500	32,500
412370 Training Supplies	2,986	3,500	3,500	3,500
412411 Office Supplies	2,086	2,500	2,500	2,500
412414 Computer Supplies	1,452	1,800	1,800	1,800
412432 Forms and Printing	2,772	2,000	2,000	2,000
412451 Uniforms	64,451	51,800	51,800	51,800
412491 Miscellaneous Supplies	4,827	3,500	3,500	3,500
412511 Equipment O&M	37,249	34,000	34,000	13,000
412521 Building O&M	13,503	5,500	5,500	5,500
412523 Power & Lights	29,689	32,000	32,000	32,000
412524 Heat	21,354	24,000	24,000	24,000
412525 Sewer	1,738	1,200	1,200	1,200
412526 Water	6,466	6,250	6,250	6,250
412527 Storm Water	3,240	3,240	3,240	3,240
412529 Street Lights	787	672	672	672

Fire

Department 2200	2020 Actual	2021 Budget	2021 Estimated	2022 Tentative
412611 Telephone	50,641	48,882	48,882	43,137
412700 Public Safety Supplies	7,521	10,000	10,000	7,500
412730 Subsistence	4,071	4,500	4,500	4,500
412740 Fire Prevention	5,791	11,000	11,000	11,000
412750 Origin & Cause	300	1,000	1,000	1,000
412770 Ambulance Supplies & Operation	83,881	87,000	87,000	82,000
412771 Hazardous Recovery Supplies	3,585	4,500	4,500	4,500
413420 Credit Card Processing	5,756	3,500	3,500	3,500
413722 Dispatch Services	138,038	155,724	155,724	155,724
413724 EMS Reports Processing	25,390	24,500	24,500	24,500
413710 Maintenance Contracts	-	-	-	59,000
413790 Professional Services	113,999	130,000	130,000	130,000
413890 Miscellaneous Services	7,000	7,000	7,000	7,000
413920 State Medicaid Assessment	65,713	55,000	55,000	65,000
4141610 Fleet O&M	321,156	270,923	270,923	350,737
4141612 Fleet Repair	3,063	-	-	-
414164 IT Charges	183,375	179,672	179,672	232,426
417400 Equipment	58,852	11,270	11,270	11,270
4341611 Fleet Purchases	207,210	165,000	165,000	936,239
Total Financing Uses	\$ 10,733,097	\$ 10,944,485	\$ 10,944,485	\$ 12,314,238

