

RESOLUTION #22-50 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS
AND REAPPROPRIATING UNEXPENDED FUNDS
WITHIN THE SPECIAL REVENUE FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - E, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-127 and 128, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS 18 day of October, 2022.

DocuSigned by:



Zach Robinson, Chair
Sandy City Council

ATTEST:

DocuSigned by:



Wendy Downs
City Recorder



RECORDED this 24 day of October, 2022.

SEE ATTACHED EXHIBITS A - E

Resolution # 22-50 C
Exhibit A

Fund 2300 - CDBG						
	2022		2022		2023	
	Carryover	Additions/ Reductions	Adjustments	Adjusted Carryover	2023 Budget	Adjusted Budget
Sources:						
Community Development Block Grant	\$ 485,416	\$ (6,158)	\$ -	\$ 479,258	\$ 371,041	\$ 850,299
Total Sources	\$ 485,416	\$ (6,158)	\$ -	\$ 479,258	\$ 371,041	\$ 850,299
Uses:						
Administrative Costs	\$ 3,942	\$ -	\$ (3,942)	\$ -	\$ 61,525	\$ 61,525
Special Programs						
Community Development Corp.	33,160	-	-	33,160	-	33,160
Sandy Club	-	-	-	-	13,684	13,684
The Road Home	(4,720)	-	4,720	-	11,405	11,405
Legal Aid Society of S.L.	-	-	-	-	6,843	6,843
Utah Community Action Program	8,186	-	(8,186)	-	4,562	4,562
South Valley Sanctuary	7,016	-	(8)	7,008	9,123	16,131
The Road Home - Housing	4,720	-	(4,720)	-	-	-
Community Health Center	-	-	-	-	4,562	4,562
The INN Between	-	-	-	-	4,562	4,562
Senior Charity Care	14,635	-	-	14,635	-	14,635
United Way	540	-	-	540	-	540
Capital						
Emergency Home Repair - Assist	5,073	-	-	5,073	80,000	85,073
NeighborWorks - Housing	390	-	-	390	-	390
Park Improvements	277,491	(60)	-	277,431	47,237	324,668
Pedestrian/Accessibility Improvements	128,885	-	-	128,885	127,538	256,423
Unprogrammed Funds	6,098	(6,098)	12,136	12,136	-	12,136
Total Uses	\$ 485,416	\$ (6,158)	\$ -	\$ 479,258	\$ 371,041	\$ 850,299

Resolution # 22-50 C
Exhibit B

Fund 2400 - Recreation									
Project	2022			2022			2023		
	Carryover	Additions/ (Reductions)	Adjustments	Adjusted Carryover	Adjusted Carryover	2023 Budget	Adjusted Budget	2023 Budget	Adjusted Budget
Equipment	\$ (7,467)	\$ 9,467	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 4,000	\$ 2,000	\$ 4,000
Total Recreation	\$ (7,467)	\$ 9,467	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 4,000	\$ 2,000	\$ 4,000

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Exhibit C

Fund 2600 - Community Arts									
Project	2022			Additions/ (Reductions)	Adjustments	2022		2023	
	Carryover					Adjusted Carryover	Budget	Adjusted Budget	
Amphitheater Equipment	\$ 35,378	\$ -	\$ -	-	\$ 35,378	\$ 10,000	\$ 45,378		
Amphitheater Improvements	-	266,157	-	-	266,157	400,000	666,157		
Arts Guild Equipment	3,471	8,378	-	-	11,849	-	11,849		
Total Community Arts	\$ 38,849	\$ 274,535	\$ -	-	\$ 313,384	\$ 410,000	\$ 723,384		

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Exhibit D

Fund 2700 - Street Lighting									
Project	2022			2022			2023		
	Carryover	Additions/ (Reductions)	Adjustments	Adjusted Carryover	2023 Budget	Adjusted Budget	2023 Budget	Adjusted Budget	
Equipment	\$ 2,326	\$ (1,826)	\$ -	\$ 500	\$ 2,500	\$ 3,000			
Bucket Truck	177,637	-	-	177,637	-	177,637			
Street Lighting Improvements	441,088	-	-	441,088	309,000	750,088			
Total Street Lighting	\$ 621,051	\$ (1,826)	\$ -	\$ 619,225	\$ 311,500	\$ 930,725			

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Exhibit E

Fund 2800 & 2810 - Storm Water Operations, Utility Expansion									
Project	2022		Additions/ (Reductions)		2022		2023		2023 Adjusted Budget
	Carryover				Adjusted Carryover	Budget	Budget		
Sources:									
State Grant - Misc. (LID - PW Facility)*	\$ 69,700	\$ -	\$ -	\$ -	\$ 69,700	\$ -	\$ -	\$ -	\$ 69,700
Total Storm Water Sources	\$ 69,700	\$ -	\$ -	\$ -	\$ 69,700	\$ -	\$ -	\$ -	\$ 69,700
Uses:									
Equipment	\$ 4,612	\$ -	\$ (3,612)	\$ -	\$ 1,000	\$ 6,000	\$ -	\$ -	\$ 7,000
Software Maintenance	750	-	650	-	1,400	6,800	-	-	8,200
Credit Card Processing	-	-	10,000	-	10,000	-	-	-	10,000
Professional Services	85,000	(7,962)	(7,038)	-	70,000	30,000	-	-	100,000
Building Improvements	27,651	-	-	-	27,651	14,000	-	-	41,651
Capital Equipment	109,961	-	-	-	109,961	6,000	-	-	115,961
Total Operations	\$ 227,974	\$ (7,962)	\$ -	\$ -	\$ 220,012	\$ 62,800	\$ -	\$ -	\$ 282,812
Chevy Colorado	\$ 5,637	\$ -	\$ -	\$ -	\$ 5,637	\$ -	\$ -	\$ -	\$ 5,637
Ford F-350	57,637	-	-	-	57,637	-	-	-	57,637
Ford F-250	-	10,000	-	-	10,000	60,000	-	-	70,000
Ford F-250	-	10,000	-	-	10,000	60,000	-	-	70,000
Vector Truck	675,000	-	-	-	675,000	-	-	-	675,000
Total Fleet Purchases	\$ 738,274	\$ 20,000	\$ -	\$ -	\$ 758,274	\$ 120,000	\$ -	\$ -	\$ 878,274
Storm Drain Master Plan	\$ 24,611	\$ -	\$ (11,900)	\$ -	\$ 12,711	\$ -	\$ -	\$ -	\$ 12,711
Bicycle Safe / HighBack Inlets	1,940	-	(1,940)	-	-	-	-	-	-
SCADA Sites	30,000	-	(30,000)	-	-	75,000	-	-	75,000
Wildflower Pond Bypass	332,172	-	(332,172)	-	-	-	-	-	-
Floodplain Projects	100,000	-	-	-	100,000	100,000	-	-	200,000
Sandy Canal	243,274	-	(243,274)	-	-	-	-	-	-
Dry Creek Flood Control and Water Quality	624,878	-	-	-	624,878	200,000	-	-	824,878
Neighborhood Projects	876,464	(18,000)	619,286	-	1,477,750	552,000	-	-	2,029,750
Impact Fee Study	10,798	-	-	-	10,798	-	-	-	10,798
Total Capital Expansion	\$ 2,244,137	\$ (18,000)	\$ -	\$ -	\$ 2,226,137	\$ 927,000	\$ -	\$ -	\$ 3,153,137
CMP Replacements	\$ 998,027	\$ -	\$ -	\$ -	\$ 998,027	\$ 500,000	\$ -	\$ -	\$ 1,498,027
Total Capital Replacement	\$ 998,027	\$ -	\$ -	\$ -	\$ 998,027	\$ 500,000	\$ -	\$ -	\$ 1,498,027
Total Capital Projects	\$ 3,242,164	\$ (18,000)	\$ -	\$ -	\$ 3,224,164	\$ 1,427,000	\$ -	\$ -	\$ 4,651,164
Total Storm Water Uses	\$ 4,208,412	\$ (5,962)	\$ -	\$ -	\$ 4,202,450	\$ 1,609,800	\$ -	\$ -	\$ 5,812,250

*This grant was obtained by Public Utilities and totals \$311,000. The remaining \$241,300 is budgeted in the Grants fund for low impact development construction expenses associated with the Public Works Facility.

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