



Options to Pay for Alta Canyon Rebuild Contract Increase

July 29, 2025

Estimates of Options to Meet the Alta Canyon Rebuild Cost Increase of \$4.1M

Project Contingency	\$	2,100,000
Addition from Miller Family Foundation (\$2M total)		1,000,000
Addition from SLCo TRCC Grant (\$4M total)		1,000,000
Addition from Sale of Fire Station 31 (\$4M total)		1,900,000
Future Impact Fees		200,000
Divert Other Parks Projects		
Streetscapes		400,000
Bell Canyon Preservation		75,000
Gateways & Beautification		100,000
Irrigation Renovations		250,000
Interest Income		300,000
Future carryover savings		Unknown
Future revenue surplus		Unknown
Total (not including project contingency)	\$	5,225,000