

RESOLUTION #20-40 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS
AND REAPPROPRIATING UNEXPENDED FUNDS
WITHIN THE CAPITAL PROJECTS FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts as shown in Exhibit A, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-128 and 10-6-130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2020.

Zach Robinson, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2020.

SEE ATTACHED EXHIBIT A

Fund 4 - Capital Projects														Estimated Project Cost	Variance
Project	General Revenue 4100	Subdivision Bonds 4110	Sale of Property 4140	Ampitheater 4150	Park Fees 4210	Trail Fees 4220	Fire Fees 4270	Grants 4500	State Road Funds 4600	Transp. Sales Tax 4610	Total				
1103	Land Purchase	\$ -	\$ -	\$ 1,930,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,930,095	Undetermined	N/A		
1201	Municipal Building	295,971	-	-	-	-	-	-	-	-	295,971	Recurring	N/A		
120105	Police Remodels	49,900	-	-	-	-	-	-	-	-	49,900	49,900	-		
120106	City Hall - LED Decorative Lights	8,675	-	-	-	-	-	-	-	-	8,675	8,675	-		
120108	Attorney/Recorder Office Suite Remodel	67,047	-	-	-	-	-	-	-	-	67,047	67,547	(500)		
1209	Public Works Facility	35,419	-	-	-	-	-	-	-	-	35,419	Recurring	N/A		
120991	Public Works Facility Rebuild	-	-	-	-	-	-	159,133	-	-	159,133	19,765,183	(19,606,050)		
1244	Justice Center - Tech./Security Upgrades	65,665	-	-	-	-	-	-	-	-	65,665	65,665	-		
12443	Justice Center - Joint Information Center	14,071	-	-	-	-	-	-	-	-	14,071	14,071	-		
1245	Alta Canyon Sports Center (Study)	90,000	-	-	-	-	-	-	-	-	90,000	90,000	-		
1258	Fire Facilities	43,612	-	-	-	-	-	-	-	-	43,612	Recurring	N/A		
1259	Station #31 Expansion/Relocation	-	-	-	-	-	1,068,592	-	-	-	1,068,592	7,000,000	(5,931,408)		
13029	Streetscapes/Wall Replacements	310,341	-	-	-	-	-	-	-	-	310,341	Recurring	N/A		
13115	Traffic Signal Upgrades	45,234	-	-	-	-	-	-	20,000	-	65,234	Recurring	N/A		
13189	Monroe Street South Extension	-	-	-	-	-	-	274,841	-	-	274,841	41,000,000	(40,725,159)		
13201	Electronic Traffic Control Devices	17,737	-	-	-	-	-	-	10,000	-	27,737	Recurring	N/A		
13204	Cy's Road/Green Way Improvements	-	-	-	-	-	-	25,007	-	-	25,007	250,000	(224,993)		
13207	Tunnel Road Connect. 10200 S./Beetdigger B.	-	-	-	-	-	-	996,000	-	-	996,000	996,000	-		
13210	Bike Lane Improvements (TAP UDOT Match)	15,000	-	-	-	-	-	328,712	-	-	343,712	778,712	(435,000)		
13811	Sub. Bond - Larkin Sunset Garden Funeral Home	-	53,007	-	-	-	-	-	-	-	53,007	53,007	-		
13813	Sub. Bond - Historic Heights 598 E 8800 S	-	2,675	-	-	-	-	-	-	-	2,675	2,675	-		
13816	Sub. Bond - Lucy Beckstead - 8563 S 1000 E	-	2,150	-	-	-	-	-	-	-	2,150	2,150	-		
13821	Street Reconstruction	-	-	-	-	-	-	-	373,854	3,691,929	4,065,783	Recurring	N/A		
13822	Hazardous Concrete Repair	217,601	-	-	-	-	-	-	608,342	-	825,943	Recurring	N/A		
13828	Hazardous Tree Replacement	1,368	-	-	-	-	-	-	-	-	1,368	Recurring	N/A		
13853	Bridge Projects	50,000	-	-	-	-	-	-	-	-	50,000	3,100,000	(3,050,000)		
13856	Timberlane Projects	-	8,177	-	-	-	-	-	-	-	8,177	8,177	-		
13887	LaPointe Subdivision 7990 S Hidden Park Ln	-	13,430	-	-	-	-	-	-	-	13,430	13,430	-		
1400301	Flat Iron Tennis Court	-	-	-	16,000	-	-	-	-	-	16,000	16,000	-		
14018	Trail & Trail Head	-	-	-	-	29,197	-	-	-	-	29,197	Recurring	N/A		
140344	Lone Peak Park - 2.33 Acre Expansion	-	-	26,296	229,000	-	-	-	-	-	255,296	255,296	-		
140345	Lone Peak Pavilion	3,000	-	-	-	-	-	-	-	-	3,000	3,000	-		
140346	Lone Peak Basket Ball Court	10,750	-	-	-	-	-	-	-	-	10,750	10,750	-		
140355	Quarry Bend Park - Sidewalk and Wall	-	-	-	393,947	-	-	-	-	-	393,947	393,947	-		
14044	Bike Route Striping	-	-	-	-	71,000	-	-	-	-	71,000	Recurring	N/A		
14050	Quail Hollow Park	-	-	-	350,000	-	-	-	-	-	350,000	6,050,000	(5,700,000)		
14067	Bonneville Shoreline Trail	63,767	-	-	364,124	25,201	-	-	-	-	453,092	453,092	-		
14075	Memorials	89,840	-	-	-	-	-	-	-	-	89,840	250,000	(160,160)		
14096	Sandy Canal Trail	-	-	-	367,151	-	-	-	-	-	367,151	792,151	(425,000)		
14098	Alta Canyon Park	-	-	-	978,709	-	-	-	-	-	978,709	978,709	-		
14099	Landscape Rocks	16,706	-	-	-	-	-	-	-	-	16,706	Recurring	N/A		
14100	Bell Canyon Preservation and Trail Head	-	-	-	4,218,000	-	-	1,302,462	-	-	5,520,462	6,302,462	(782,000)		
14101	Community Events Improvements	178,430	-	-	-	-	-	-	-	-	178,430	178,430	-		
14102	Crescent Pickleball Courts/Lights	-	-	-	300,000	-	-	-	-	-	300,000	300,000	-		
1480204	Alta Canyon Tennis Courts Repairs	36,785	-	-	-	-	-	-	-	-	36,785	36,785	-		
14808	Asphalt Repairs	61,378	-	-	-	-	-	-	-	-	61,378	Recurring	N/A		
14859	Park & Trail Renovation Projects	108,685	-	-	-	-	-	-	-	-	108,685	Recurring	N/A		
14862	Tennis Court Reconstruction	152,000	-	-	-	-	-	-	-	-	152,000	Recurring	N/A		
148091	River Oaks Golf Course Irrigation Pump	190,000	-	-	-	-	-	-	-	-	190,000	190,000	-		
1487	Amphitheater Improvements	-	-	-	535,513	-	-	-	-	-	535,513	Recurring	N/A		
19001	Subdivision Bonds - Misc.	-	100,000	-	-	-	-	-	-	-	100,000	Recurring	N/A		
19012	Gateways/Beautification Projects	116,244	-	-	-	-	-	-	-	-	116,244	1,048,822	(932,578)		
19026	Update Transportation Masterplan	119,881	-	-	-	-	-	-	-	-	119,881	119,881	-		
19027	Central Wasatch Commission	50,000	-	-	-	-	-	-	-	-	50,000	50,000	-		
19030	Wetlands Mitigation	760,353	-	-	-	-	-	-	-	-	760,353	760,353	-		
19036	Neighborhood Preservation Initiative	55,348	-	-	-	-	-	-	-	-	55,348	55,348	-		

Fund 4 - Capital Projects														
Project	General Revenue 4100	Subdivision Bonds 4110	Sale of Property 4140	Ampitheater 4150	Park Fees 4210	Trail Fees 4220	Fire Fees 4270	Grants 4500	State Road Funds 4600	Transp. Sales Tax 4610	Total	Estimated Project Cost	Variance	
19042 Res. Home - 10981 S 1700 E	-	3,142	-	-	-	-	-	-	-	-	3,142	3,142	-	
1904418 Homeland Security Grant 2017	-	-	-	-	-	-	-	21,304	-	-	21,304	21,304	-	
19087 Envision Utah Plan	10,000	-	-	-	-	-	-	-	-	-	10,000	10,000	-	
19090 Smart City Initiatives	61,500	-	-	-	-	-	-	-	-	-	61,500	61,500	-	
19091 Active Transportation Plan (Federal Grant Match)	6,500	-	-	-	-	-	-	-	-	-	6,500	6,500	-	
19092 Mesh Node Camera System	80,608	-	-	-	-	-	-	-	-	-	80,608	80,608	-	
19093 Open Space Preservation	25,000	-	-	-	-	-	-	-	-	-	25,000	25,000	-	
19999 Contingency	410,705	-	-	-	255,161	-	-	-	-	-	665,866	Undetermined	N/A	
Total Capital Projects	\$ 3,935,121	\$ 182,581	\$1,956,391	\$ 535,513	\$ 7,472,092	\$ 125,398	\$ 1,068,592	\$ 3,107,459	\$ 1,012,196	\$3,691,929	\$ 23,087,272			

Resolution # 20-40 C
Exhibit A - Detail

Fund 4100 - Capital Projects - General Revenues							
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget	
1201 Municipal Building	\$ 295,971	\$ -	\$ -	\$ 295,971	\$ -	\$ 295,971	
120105 Police Remodel (Evidence Room)	-	49,900	-	49,900	-	49,900	
120106 City Hall - LED Decorative Lights	8,675	-	-	8,675	-	8,675	
120108 Attorney/Recorder Office Suite Remodel	55,547	11,500	-	67,047	-	67,047	
1209 Public Works Facility	23,772	11,239	408	35,419	-	35,419	
1209911 Public Works Facility Rebuild	408	-	(408)	-	-	-	
1244 Justice Center - Tech./Security Upgrades	28,896	36,769	-	65,665	-	65,665	
12443 Justice Center - Joint Information Center	14,071	-	-	14,071	-	14,071	
1245 Alta Canyon Sports Center (Study)	-	90,000	-	90,000	-	90,000	
1258 Fire Facilities	1,101	42,511	-	43,612	-	43,612	
Total Buildings	\$ 428,441	\$ 241,919	\$ -	\$ 670,360	\$ -	\$ 670,360	
13029 Streetscapes/Wall Replacements	310,341	-	-	310,341	-	310,341	
13115 Traffic Signal Upgrades	45,234	-	-	45,234	-	45,234	
13189 Monroe Street South Extension	-	-	-	-	-	-	
13193 Historic Sandy Drainage Improvement	50,000	-	(50,000)	-	-	-	
13201 Electronic Traffic Control Devices	17,737	-	-	17,737	-	17,737	
13208 9270 South Intersection Improvements	-	-	-	-	-	-	
13210 Bike Lane Improvements (TAP UDOT Match)	15,000	-	-	15,000	-	15,000	
13821 Street Reconstruction	(8,965)	-	8,965	-	-	-	
13822 Hazardous Concrete Repair	176,566	-	41,035	217,601	-	217,601	
13828 Hazardous Tree Replacement	1,368	-	-	1,368	-	1,368	
13853 Bridge Projects	50,000	-	-	50,000	-	50,000	
Total Roads	\$ 657,281	\$ -	\$ -	\$ 657,281	\$ -	\$ 657,281	

Resolution # 20-40 C
Exhibit A - Detail

Fund 4100 - Capital Projects - General Revenues						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
14004 Irrigation Improvements	(2,365)	-	2,365	-	-	-
140345 Lone Peak Pavilion	9,130	-	(6,130)	3,000	-	3,000
140346 Lone Peak Basketball Court	10,750	-	-	10,750	-	10,750
14067 Bonneville Shoreline Trail	63,767	-	-	63,767	-	63,767
14073 Cairns Plaza	5,592	-	(5,592)	-	-	-
14075 Memorials	89,840	-	-	89,840	-	89,840
14094 Land & Water Conservation Conversion	6,967	-	(6,967)	-	-	-
14099 Landscape Rocks	16,706	-	-	16,706	-	16,706
14101 Community Events Improvements	178,430	-	-	178,430	-	178,430
1480204 Alta Canyon Tennis Courts Repairs	36,785	-	-	36,785	-	36,785
14803 Flat Iron Playground Replacement	225	-	(225)	-	-	-
14808 Asphalt Repairs	53,378	-	8,000	61,378	-	61,378
14817 Computerized Irrigation Replacement	(1,620)	-	1,620	-	-	-
14859 Park & Trail Renovation Projects	83,428	-	25,257	108,685	-	108,685
14862 Tennis Court Reconstruction	140,000	12,000	-	152,000	-	152,000
14863 Tot Lot Replacement Falcon Park	18,328	-	(18,328)	-	-	-
148091 River Oaks Golf Course Irrigation Pump	-	190,000	-	190,000	-	190,000
Total Parks	\$ 709,341	\$ 202,000	\$ -	\$ 911,341	\$ -	\$ 911,341
19012 Gateways/Beautification Projects	116,244	-	-	116,244	-	116,244
19026 Update Transportation Masterplan	119,881	-	-	119,881	-	119,881
19027 Central Wasatch Commission	-	50,000	-	50,000	-	50,000
19030 Wetlands Mitigation	760,353	-	-	760,353	-	760,353
19036 Neighborhood Preservation Initiative	55,348	-	-	55,348	-	55,348
19087 Envision Utah Plan	10,000	-	-	10,000	-	10,000
19090 Smart City Initiatives	61,500	-	-	61,500	-	61,500
19091 Active Transportation Plan (Match)	6,500	-	-	6,500	-	6,500
19092 Mesh Node Camera System	-	80,608	-	80,608	-	80,608
19093 Open Space Preservation	-	25,000	-	25,000	-	25,000
19999 Capital Project Contingency	360,840	49,865	-	410,705	-	410,705
Total Miscellaneous	\$ 1,490,666	\$ 205,473	\$ -	\$ 1,696,139	\$ -	\$ 1,696,139
Grand Total - General Revenues	\$ 3,285,729	\$ 649,392	\$ -	\$ 3,935,121	\$ -	\$ 3,935,121

Resolution # 20-40 C
Exhibit A - Detail

Fund 4110 - Capital Projects - Subdivision Bonds							
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget	
13811 Larkin Sunset Garden Funeral Home	\$ 53,007	\$ -	\$ -	\$ 53,007	\$ -	\$ 53,007	
13813 Historic Heights - 598 E 8800 S	2,675	-	-	2,675	-	2,675	
13816 Lucy Beckstead - 8563 S 1000 E	2,150	-	-	2,150	-	2,150	
13856 Timberlane Projects	-	8,177	-	8,177	-	8,177	
13887 LaPointe Subdivision 7990 S Hidden Park Ln	-	13,430	-	13,430	-	13,430	
19001 Subdivision Bonds	100,000	-	(100,000)	-	100,000	100,000	
19042 Residential Home - 10981 S 1700 E	3,142	-	-	3,142	-	3,142	
Total Subdivision Bonds	\$ 160,974	\$ 21,607	\$ (100,000)	\$ 82,581	\$ 100,000	\$ 182,581	

Resolution # 20-40 C
Exhibit A - Detail

Fund 4140 - Sale of Property							
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget	
1103 Land Purchase	\$ 451,922	\$ 1,478,173	\$ -	\$ 1,930,095	\$ -	\$ 1,930,095	
140344 Lone Peak Park - 2.33 Acre Expansion	26,296	-	-	26,296	-	26,296	
Total Uses	\$ 478,218	\$ 1,478,173	\$ -	\$ 1,956,391	\$ -	\$ 1,956,391	

Resolution # 20-40 C
 Exhibit A - Detail

Fund 4150 - Amphitheater							
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget	
1487 Building Improvements	\$ 288,305	\$ 101,447	\$ -	\$ 389,752	\$ 145,761	\$ 535,513	
Total Amphitheater	\$ 288,305	\$ 101,447	\$ -	\$ 389,752	\$ 145,761	\$ 535,513	

Resolution # 20-40 C
Exhibit A - Detail

Fund 4210 - Capital Projects - Park Fees						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
19999 Contingency	\$ 2,275,813	\$ (206,453)	\$ (1,814,199)	\$ 255,161	\$ -	\$ 255,161
1400301 Flat Iron Court Expansion	136,588	-	(120,588)	16,000	-	16,000
140344 Lone Peak Park - 2.33 Acre Expansion	694,617	-	(465,617)	229,000	-	229,000
140355 Quarry Bend Park - Sidewalk and Wall	393,947	-	-	393,947	-	393,947
14050 Quail Hollow Park	350,000	-	-	350,000	-	350,000
14067 Bonneville Shoreline Trail	364,124	-	-	364,124	-	364,124
14073 Cairns Plaza	51,837	-	(51,837)	-	-	-
14095 Dry Creek Trail	915,759	-	(915,759)	-	-	-
14096 Sandy Canal Trail	192,151	-	-	192,151	175,000	367,151
14098 Alta Canyon Park	628,709	-	350,000	978,709	-	978,709
14100 Bell Canyon Preservation and Trail Head	500,000	-	3,018,000	3,518,000	700,000	4,218,000
14102 Crescent Pickleball Courts/Lights	300,000	-	-	300,000	-	300,000
Total Park Fees	\$ 6,803,545	\$ (206,453)	\$ -	\$ 6,597,092	\$ 875,000	\$ 7,472,092

Resolution # 20-40 C
Exhibit A - Detail

Fund 4220 - Capital Projects - Trail Fees							
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget	
14018 Trail & Trail Head	\$ 45,001	\$ (28,304)	\$ -	\$ 16,697	\$ 12,500	\$ 29,197	
14044 Bike Route Striping	71,000	-	-	71,000	-	71,000	
14067 Bonneville Shoreline Trail	25,201	-	-	25,201	-	25,201	
Total Trail Fees	\$ 141,202	\$ (28,304)	\$ -	\$ 112,898	\$ 12,500	\$ 125,398	

Resolution # 20-40 C
 Exhibit A - Detail

Fund 4270 - Fire Impact Fees						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
1259 Station #31 Expansion/Relocation	\$ 1,076,709	\$ (96,117)	\$ -	\$ 980,592	\$ 88,000	\$ 1,068,592
Total Fire Impact Fees	\$ 1,076,709	\$ (96,117)	\$ -	\$ 980,592	\$ 88,000	\$ 1,068,592

Resolution # 20-40 C
Exhibit A - Detail

Fund 4500 - Capital Projects - Grants						
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget
Sources:						
1209911 State Grant - Misc. (LID - PW Facility)*	\$ 241,300	\$ -	\$ -	\$ 241,300	\$ -	\$ 241,300
13210 State Grant - Roads (TAP - Bike Lanes)	328,712	-	-	328,712	-	328,712
13207 County Grant - Tunnel Rd Connection 10200 S/Beetdigger	1,000,000	-	-	1,000,000	-	1,000,000
14100 State Grants - Parks (Bell Canyon)	1,395,000	-	-	1,395,000	-	1,395,000
1904418 Homeland Security Grant 2017	21,304	-	-	21,304	-	21,304
Total Sources - Grants	\$ 2,986,316	\$ -	\$ -	\$ 2,986,316	\$ -	\$ 2,986,316
Uses:						
1209911 Public Works Facility Rebuild - LID	\$ 159,133	\$ -	\$ -	\$ 159,133	\$ -	\$ 159,133
13189 Monroe Street South Extension	274,841	-	-	274,841	-	274,841
13204 Cy's Road/Green Way Intersection	25,007	-	-	25,007	-	25,007
13207 Tunnel Road Connection 10200 S/Beetdigger	996,000	-	-	996,000	-	996,000
13210 Bike Lane Improvements - TAP	328,712	-	-	328,712	-	328,712
14100 Bell Canyon Preservation and Trail Head	1,302,462	-	-	1,302,462	-	1,302,462
1904418 Homeland Security Grant 2017	21,304	-	-	21,304	-	21,304
Total Uses - Grants	\$ 3,107,459	\$ -	\$ -	\$ 3,107,459	\$ -	\$ 3,107,459

*This grant was obtained by Public Utilities and totals \$311,000. \$69,700 is budgeted in the Storm Water fund for low impact development design, education, and post-construction monitoring expenses associated with the Public Works Facility.

Resolution # 20-40 C
Exhibit A - Detail

Fund 4600 - Capital Projects - State Road Funds							
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget	
13115 Traffic Signal Upgrades	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	
13201 Electronic Traffic Control Devices	-	10,000	-	10,000	-	10,000	
13821 Street Reconstruction	414,186	(40,332)	-	373,854	-	373,854	
13822 Hazardous Concrete Repair	3,342	-	-	3,342	605,000	608,342	
Total State Road Funds	\$ 417,528	\$ (10,332)	\$ -	\$ 407,196	\$ 605,000	\$ 1,012,196	

Resolution # 20-40 C
Exhibit A - Detail

Fund 4610 - Capital Projects - Transportation Sales Tax							
Project	2020 Carryover	Additions/ (Reductions)	Adjustments	2020 Adjusted Carryover	2021 Budget	2021 Adjusted Budget	
13821 Street Reconstruction	\$ 1,749,583	\$ 57,346	\$ -	\$ 1,806,929	\$ 1,885,000	\$ 3,691,929	
Total State Road Funds	\$ 1,749,583	\$ 57,346	\$ -	\$ 1,806,929	\$ 1,885,000	\$ 3,691,929	