

RESOLUTION #22-30 C

A RESOLUTION ADOPTING THE SANDY CITY ANNUAL BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2022 AND ENDING JUNE 30, 2023; ALSO ESTABLISHING CERTAIN FEES AND CHARGES IN SANDY CITY FOR SAID FISCAL YEAR, AND SETTING A TAX RATE ON ALL REAL AND PERSONAL PROPERTY IN SANDY CITY.

WHEREAS, on May 3, 2022, the City Council of Sandy City received the Mayor's tentative budget for each fund of the City, as provided in Utah Code Section 10-6-111; and

WHEREAS, on May 3, 2022, the City Council adopted, by Resolution #22-25 C, the tentative budget for the coming fiscal year, for purposes of further review, and set a public hearing for June 7, 2022 to consider final adoption of the budget; and

WHEREAS, at least seven days notice of said public hearing was published on the Sandy City website home page, the Utah Public Notice Website, and in three public locations, with Utah Code Section 10-6-113; and

WHEREAS, each tentative budget and all supporting schedules and data have been held as a public record in the office of the City Recorder, available for public inspection for a period of at least 10 days prior to the date of this resolution; and

WHEREAS, on June 7, 2022, a public hearing was held on adoption of said budget, at which time all interested persons in attendance were given the opportunity to be heard, for or against, the estimates of revenue and expenditures of any item in the tentative budget of any fund; and

WHEREAS, Section 10-6-133(1) in Utah Code Annotated, as amended, requires that, at a regularly scheduled meeting, the City Council set a proposed property tax rate before the 22nd day of June of each year.

WHEREAS, in the year 2022 for the fiscal year ending June 30, 2023, the certified property tax rate is 0.000942

NOW, THEREFORE, BE IT RESOLVED by the City Council of Sandy City, Utah, as follows:

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PROPERTY TAX RATE ADOPTION

1. For purposes of defraying the necessary and proper expenses of Sandy City, for maintaining the government thereof, it is hereby determined that the rate of the Sandy City property tax upon all real and personal property within Sandy City is made taxable by law in the year 2022 for the fiscal year ending June 30, 2023 and is hereby adopted at a proposed rate of 0.001328. It is the intention that the proposed increase will fund the items included in Exhibit A.

At the request of Sandy City, Salt Lake County, in accordance with Utah Code Section 59-2-919, has tentatively set a Truth in Taxation public hearing for August 16, 2022, at Sandy City Hall.

OPERATING BUDGET

2. In accordance with Utah Code Section 59-2-923, Sandy City, until such a time that the final annual budget and tax rate is adopted, will continue to expend money on the basis of the tentative budget adopted by Council through Resolution #22-25 C on May 3, 2022. This includes the fee schedule set forth in the tentative budget. Adjustments to the tentative budget, as presented in Exhibit B, are specifically incorporated and made a part thereof.

4. Sandy City, by and through the City Council of Sandy City, hereby expressly reserves the power and right to amend the foregoing tax rates as it may deem just, proper, and appropriate under law.

CERTIFYING AND FILING

5. The Budget Officer of the City is directed to certify a copy of the final budget for each fund and file the same:

- a. In the office of the City Recorder to be available to the public during regular business hours; and
- b. With the State Auditor within 30 days after adoption.

6. The tax rate and levy hereinabove determined and levied shall be certified by the Finance Director to the Auditor of Salt Lake County, State of Utah, not later than before the 22nd day of June, 2022, or, in the case of a property tax increase before September 1 of that year pursuant to the provisions of Section 10-6-118, Utah Code Annotated, as amended.

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PASSED by the City Council of Sandy City, Utah, this ____ day of June, 2022.

Marci Houseman, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this ____ day of _____, 2022.

Exhibit A

1. \$4,500,000 General Fund Transfer to Capital Projects to address anticipated debt service and capital expenses associated with the following capital facilities improvements:
 - a. Alta Canyon Sports Center
 - b. Public Works Facility
 - c. Fire Station 31 Relocation/Rebuild
 - d. Parks & Recreation Building
 - e. City Council Chamber Improvements
 - f. All-Abilities Playground
2. \$500,000 General Fund Transfer to Alta Canyon Sports Center to address anticipated operational needs.

Exhibit B

1. Move \$7,348 of Chief Administrative Officer Department Fleet O&M Expenses to Emergency Management (\$5,276) and Community Events (\$2,072) in Fund 0001 – General Fund

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2. Adjust appropriations for citywide Audit Services to \$60,000 (net increase of \$26,750) and cover with the following identified sources:

Fund	Source	Amount	Increase/ (Decrease)
0001 - General Fund	General Revenue	\$ 35,000	\$ 18,250
2100 - RDA	Fund Balance	4,800	4,800
2700 - Street	Fund Balance	600	600
2800 - Storm Water	Fund Balance	2,300	2,300
5100 - Water	N/A	11,900	(2,600)
5200 - Waste	Fund Balance	3,600	3,600
5400 - Alta Canyon	N/A	700	(1,300)
5600 - Golf	Fund Balance	1,100	1,100

3. Reduce the CD Block Grant amount to \$371,041 in Fund 2300 – CDBG and adjust the following appropriations:

Project	Tentative	Revised	Increase/ (Decrease)
23004 - Sandy Club	15,000	13,684	(1,316)
23005 - The Road Home	12,500	11,405	(1,095)
23008 - Legal Aid Society of Salt Lake	7,500	6,843	(657)
23010 - Utah Community Action Program	5,000	4,562	(438)
23013 - South Valley Sanctuary	10,000	9,123	(877)
23046 - Community Health Center	5,000	4,562	(438)
23063 - The INN Between	5,000	4,562	(438)
23065 - Park Improvements	77,035	47,237	(29,798)

4. Increase Water Purchases in Fund 5100 – Water Operations to \$6,584,008 (net increase of \$188,292) to reflect new Metro Water rates
5. Move \$3,000 of One-Time Non-Departmental Professional Services Expenses to the Youth Council Project in Special Programs
6. Appropriate \$131,199 in Fund 6600 – Equipment Management for Extrication Equipment via:
- A \$70,000 increase in FY 2022 Estimated General Revenues
 - A \$61,199 decrease in the FY 2023 Capital Contingency
 - A \$131,199 FY 2022 Estimated Transfer to Equipment Management from the General Fund
7. Adjust the Waste Fund as follows:
- Set Financing Sources in Fund 5200 – Weekly Pickup to \$4,771,917
 - Set Financing Sources in Fund 5210 – City Cleanup to \$2,062,636 including a transfer of \$575,000 from Fund 0001 – General Fund via an increase in FY 2023 General Revenues

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c. Revise the City Fee Schedule (p.151) to reflect the following fees:

318111 Waste Collection Fees	Tentative	Revised
1st Waste and Recycle Cans / Unit / Month	\$ 18.35	\$ 15.95
2nd Waste Can / Unit / Month	10.40	8.00
Each Additional Waste Can / Unit / Month	18.35	15.95
Assistance Program 1st Waste and Recycle / Unit / Month	9.18	7.98
 Bulk Waste Fee for Sandy Residents with Other Weekly Waste & Recycling Provider	 6.20	 -
 Bulk Waste Environmental Fee / Unit / Month	 -	 1.45
Assistance Program Bulk Waste Environmental Fee / Unit / Month	-	0.73