

RESOLUTION NO. 26-72C

A RESOLUTION APPROVING CERTAIN FY 2026-27 BUDGET AMENDMENT PROPOSALS; DIRECTING THEIR INCORPORATION INTO THE PROPOSED FINAL FY 2026-27 BUDGET; APPROVING LEGISLATIVE INTENT STATEMENTS; AND PROVIDING FOR RELATED MATTERS

WHEREAS, on May 5, 2026, the Mayor submitted the FY 2026-27 Tentative Budget to the City Council for review and consideration; and

WHEREAS, the City Council thereafter tentatively adopted the Mayor's FY 2026-27 Tentative Budget and commenced its budget review process; and

WHEREAS, the City Council has received departmental presentations, reviewed budget information, considered public input, and discussed various budget proposals submitted by individual Council Members; and

WHEREAS, the City Council desires to provide clear legislative direction regarding the preparation of the proposed final FY 2026-27 budget; and

WHEREAS, the budget amendment proposals approved by the City Council are set forth in Exhibit A, entitled "Approved Budget Amendment Descriptions and Specific Legislative Intent," and Exhibit B "Budget Amendment Implementation Tables;" and

WHEREAS, the City Council finds that adoption of this Resolution will facilitate preparation of the proposed final budget and provide clear direction to City staff.

NOW, THEREFORE, BE IT RESOLVED by the Sandy City Council as follows:

Section 1. The budget amendment proposals identified in Exhibit A and reflected in Exhibit B are hereby approved as expressions of City Council policy and legislative intent regarding preparation of the proposed final FY 2026-27 budget.

Section 2. The City Administration and all appropriate City staff shall incorporate the approved budget amendment proposals set forth in Exhibits A & B into the final FY 2026-27 budget.

Section 3. The legislative intent statements contained in Exhibit A are hereby approved and shall guide the implementation and presentation of the approved budget amendment proposals.

Section 4. In preparing the proposed final budget, staff may make such ministerial, technical, accounting, formatting, and conforming adjustments as may

be necessary to implement the legislative intent expressed by the City Council, provided that such adjustments do not materially alter the substance of the approved budget amendment proposals.

Section 5. This Resolution shall take effect immediately upon adoption.

PASSED AND APPROVED by the Sandy City Council this _____ day of June, 2026.

Cyndi Sharkey, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2026.

Exhibit A

Approved Budget Amendment Descriptions and Specific Legislative Intent

(See Next Page)

Exhibit A

Approved Budget Amendment Descriptions and Specific Legislative Intent

Fee Schedule - Dumpster Rental Fees

Description: Amend the fee schedule, to increase the Dumpster Fee from \$300 to \$310. Finance staff will adjust appropriations as they deem appropriate and to meet any new projected revenues (Exhibit B).

Public Works and Non-Departmental - CWC Contribution

Description: Reduce the FY27 appropriation for the Central Wasatch Commission to \$0, achieving an ongoing savings to the Water Fund of \$93,100 and to the General Fund of \$1,900 (Exhibits B).

Legislative Intent: The Council intends that no funding be appropriated to the Central Wasatch Commission beginning in FY 2027. The Council recognizes the importance of protecting Sandy City's watershed, canyon resources, and regional interests but believes these objectives can be pursued through direct engagement with regional partners, state agencies, neighboring jurisdictions, and other intergovernmental forums without continued funding. The purpose of this budget adjustment is to eliminate the City's financial contribution to the Commission while maintaining the City's ability to participate in and influence decisions affecting Sandy residents, water resources, and canyon access.

Public Works - Water Mainline Replacements

Description: Appropriates \$93,100 within the Water Fund for one-time capital improvements to the Water Mainline Replacements project. Funding for this amendment is provided by a corresponding reduction to the Central Wasatch Commission line item. (Exhibit B).

Public Works - Fleet Purchases and Savings

Description: Funding for Public Works fleet to be held in Fleet Contingency until further action by the City Council. This includes (1) 10-wheel snowplow, (1) John Deere 544p, (1) two-ton dump truck, (3) F-150's, and Transport Truck Savings and totals \$987,000 (Exhibit B).

Legislative Intent: The Council intends that funding for the identified fleet purchases remain in Fleet Contingency pending further review. The purpose of this action is to allow additional evaluation of fleet replacement needs, vehicle utilization, replacement schedules, and operational requirements following the recent departmental changes. The Council requests additional information regarding fleet needs, replacement priorities, and long-term fleet strategy before considering the appropriation of these funds.

Fire Department - Fire Tiller Truck Savings

Description: Savings for a Fire Tiller Truck will be reduced by \$11,707 (Exhibit B).

Exhibit A

Approved Budget Amendment Descriptions and Specific Legislative Intent

Mayor - Salary

Description: Adjust the salary range for the position of Mayor. The salary for the Mayor shall be set at \$160,000 for FY27 (Exhibits B).

- Mayors request to Fund her wages and benefit at \$191,508.
 - o Base rate \$184,392
 - o Car Allowance \$5,916
 - o Phone Allowance \$1,200
 - o Total \$191,508
- Mayors base rate to be \$160,000
 - o Car Allowance \$5,916
 - o Phone Allowance \$1,200
 - o Funded Total \$167,116

Legislative Intent: It is the intent of the Council in approving this budget amendment to establish a fixed annual salary for the office of the Mayor. Effective July 1, 2026, the salary range for the position of Mayor is hereby adjusted, and the specific base salary for the Mayor shall be set at \$160,000 for Fiscal Year 2026-2027 (FY27).

Mayor - Discretionary Spending Account

Description: Develop a discretionary spending account for the Mayor of \$20,000. This account will be located within the Special Programs line items within the Mayors budget. In part this account will be funded through a reduction to the Mayor's Meetings line item (Exhibit B)

- Change From Original proposal presented on 06/09/2025
- Admin request Increase Mayors discretion spending \$20,000

Mayor's Office – General Fund

Description: Transfer the full salary and benefits for the PIO position from the former Communications Division to the Mayor's Office (~\$124,290 transfer)

- Change From Original proposal presented on 06/09/2025
- Transfer the full salary and benefits for the PIO position from the former Communications Division to the Communications Department (~\$124,290 transfer)

City Council - Discretionary Spending Accounts

Description: Increase the discretionary spending accounts for the Council to \$5,000. These accounts will be located within the Special Programs line items within the Council Office budget. In part this account will be funded through a reduction to the Councils Meetings line item and a reduction to the Councils 4th of July Special Programs line item (Exhibit B).

Exhibit A

Approved Budget Amendment Descriptions and Specific Legislative Intent

Legislative Intent: The Council intends that costs associated with participation in the Sandy City Fourth of July celebration be budgeted and accounted for within the Community Events Fourth of July budget. City Council discretionary spending accounts are intended for other Council-authorized expenditures and should not be used for routine Fourth of July event expenses.

City Council - Communications Director

Description: Fully fund the City Council Communications Director position (Exhibit B).

City Council - Contingency

Description: Increase Council Contingency by \$9,950 (Exhibit B).

Administration - Lobbyist Contracts

Description: City lobbyists contracts (\$95,000) will be transferred from Non-Departmental to the CAO, within the Professional Services line item (Exhibit B).

Community Events - Hale Centre Theatre Cultural Celebration Series

Description: The expense for the Hale Centre Theatre Cultural Celebration Series will be transferred from Non-Departmental to Community Events (Exhibit B).

Community Events - Event Supplies and Events

Description: Event Supplies reduced by \$16,450 and the remaining amount is transferred to specific events (Exhibit B):

- Light up the Cairns +\$5,000
 - 4th of July +12,650
 - America 250 +5,000
-
- Changes From Original proposal presented on 06/09/2025
 - Heritage Festival original budget request \$13,500
 - Fund the Historic BBQ at the average actuals over the past 4 years \$6,667

Communications – Print Newsletter

Description: Reduce appropriation for the production, printing, and mailing costs for the monthly print version of the City Newsletter to \$15,000 (Exhibit B).

Legislative Intent: The Council intends to transition the newsletter from a monthly to a quarterly printed publication while maintaining a fully digital monthly publication. The purpose of this budget adjustment is to reduce printing and mailing costs while utilizing electronic communication methods to provide accessible information to residents. Administration is

Exhibit A

Approved Budget Amendment Descriptions and Specific Legislative Intent

encouraged to continue evaluating effective digital channels to maximize resident outreach and engagement.

Change From Original proposal presented on 06/09/2025

- Admin request New Line-Item Quarterly Newsletter \$15,000

Communications – Videographer

Description: Appropriation to Professional Services for videographers is divided between the Communications Department and the City Council Office. \$21,500 will remain in Communications and \$21,500 will be moved to the City Council Office (Exhibit B).

- Change From Original proposal presented on 06/09/2025
- Move \$21,500 To Communications Department & \$21,500 to Council Professional Services

Exhibit B

Budget Amendment Implementation Tables

(See Next Page)

Exhibit B

Consolidated Fee Schedule	Rate	Detail	Notes
City Cleanup - Waste Collection Fees	\$ 310.00	Dumpster fee	Administrative staff to adjust appropriations in this fund as they deem appropriate and to meet projected revenues.

Consolidated Staffing Schedule	Bi-Weekly Salary	Notes
Mayor	\$6,153.85 - \$6,153.85	Adjustments to Mayoral salary range

Water Operations Fund (51000)	Tentative Budget Amendment	Detail	Notes
<u>One-time Capital:</u>			CWC funding transferred to Mainline Replacements
Water Replacement Projects	\$ 93,100	160001 (Replace Mainlines)	
Total Capital Appropriations Increase	\$ 93,100		
<u>Grants (Central Wasatch Commission)</u>			Decrease funding for CWC from Water Fund
	\$ (93,100)	CC 3190 - 4180101 (Water Operations)	
Total Ongoing Appropriations Decrease	\$ (93,100)		

Fleet Purchases Fund (61002)		Tentative Budget Amendment	Detail	Notes
<u>One-time Fleet:</u>				Funding for one 10-wheel snow plow (31606123), one John Deere 544p (31606123), one two-ton Dump Truck (31606126), three F-150's (31606126), and Transport Truck Savings (31606126) to be held in contingency until further action is taken by the City Council
Fleet Contingency	\$	987,000	CC 3160 - 4190101 (Fleet)	
Total Capital Apropriations Increase	\$	987,000		
Fleet Purchases	\$	(987,000)	CC 3160 - 4176102 (Fleet)	
Total Ongoing Appropriations Decrease	\$	(987,000)		

Exhibit B

Tentative Budget			Notes	
General Fund	Amendment	Detail		
<u>Ongoing:</u>				
Special Programs	\$	20,000	CC 1100 - 4110XXX (Mayor)	Funded through a transfer from Meetings and salary reduction in Mayor ; Create Mayor discretionary at \$20k
Professional Services	\$	95,000	CC 1210 - 4130107 (CAO)	Transfer from Non-Departmental (lobbyist contract)
Professional Services	\$	21,500	CC 1300 - 4130107 (Council)	Transfer from Communications Professional Services (Videographer)
Special Programs	\$	32,500	CC 1300 - 4120124 (Council)	Transfer from Meetings; Increase Council discretionary to \$5k/member; reduce 4th of July from Council Budget to \$0
Regular Pay and Benefits	\$	52,881	CC 1300 - 4110XXX (Council)	Fund Gap for Council Communications Director
Contingency	\$	9,950	CC 1300 - 4190101(Council)	Increase to Contingency; Transfer from unappropriated funds in Community Events Supplies
Regular Pay and Benefits	\$	124,290	*New CC* - 4110XXX (Communications)	Transfer PIO from Mayor's Office to Communications Dept.
Quarterly Newsletter	\$	15,000	*New CC* - 41XXXXX (Communications)	Create quarterly newsletter, place in new line item outside of special programs
HCT Cultural Celebration Series	\$	34,000	CC 4170 - 4120124 (Community Events)	Transfer from Non-Departmental
Light up the Cairns	\$	5,000	CC 4170 (Community Events)	Transfer from Event Supplies
4th of July	\$	12,650	CC 4170 (Community Events)	Transfer from Event Supplies
America 250	\$	5,000	CC 4170 (Community Events)	Transfer from Event Supplies
Total Ongoing Appropriations Increase	\$	427,771		
GF Ongoing for One-Time Uses	\$	(11,707)	CC 2210 - 4146102 (Fire Fleet Purchases)	Reduce set-aside for fire tiller
Meetings	\$	(5,000)	CC 1100 - 4120114 (Mayor)	Transfer to Mayor discretionary out of this line item
Regular Pay and Benefits	\$	(153,731)	CC 1100 - 4110XXX (Mayor)	Reduction in Mayor salary and benefits; transfer PIO to Communications Dept.
Meetings	\$	(17,500)	CC 1300 - 4120114 (Council)	Transfer to Council Discretionary out of this line item
HCT Cultural Celebration Series	\$	(34,000)	CC 1900 - 4120124 - 19003900 (Non-Departmental)	Transfer to Community Events
Grant Acquisitions	\$	(95,000)	CC 1900 - 4130104 (Non-Departmental)	Transfer to Adminstration
Grants (Central Wasatch Commission)	\$	(1,900)	CC 1900 - 4180101 (Non-Departmental)	Reduce funding for CWC from General Fund
Special Programs	\$	(45,000)	*New CC* - 4120124 (Communications)	Reduce printed newsletter funding and remove from Special Programs
Professional Services	\$	(21,500)	*New CC* - 4130107 (Communications)	Transfer portion of comms videographer funding to Council Office
Historic Sandy BBQ	\$	(3,333)	CC 4170 (Community Events)	Funded to align with average actuals over past four years (\$6,667)
Event Supplies	\$	(39,100)	CC 4170 - 4120136 (Community Events)	Reduce and reallocate funding to specific events
Total Ongoing Appropriations Decrease	\$	(427,771)		