

# General Fund Budget Outlook

As of February 2, 2023

## FY 2024 Available for Ongoing/ One-Time

Revenue Growth	\$	3,525,000
Expense Adjustments		875,000
<b>Total Available</b>	<b>\$</b>	<b>4,400,000</b>

- Available amount includes **\$200K** of projected **one-time** revenue
- In accordance with our revenue policies, a portion of ongoing revenue is typically allocated to one-time items each year