

RESOLUTION #23-20 C

A RESOLUTION INCREASING TOTAL APPORPRIATIONS WITHIN THE PROPRIETARY FUNDS FOR THE FISCAL YEAR COMMENCING JULY 1, 2022 AND ENDING JUNE 30, 2023.

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts described in the Exhibits A-D be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-136 U.C.A. as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinance is reduced by this resolution.

PASSED AND APPROVED THIS 30th day of May, 2023.



DocuSigned by:

Alison Stroud

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Alison Stroud, Chair
Sandy City Council

ATTEST:

DocuSigned by:

Wendy Downs

688F7E8972014B1

Wendy Downs
City Recorder

RECORDED this 6th day of June, 2023.

*RESOLUTION #23-20 C***EXHIBIT A - Alta Canyon Sports Center**

Sources:

Alta Canyon Fund Balance	\$ 59,500
Interest Income	33,000
Instruction Fees	15,000
Grants	132,000
Total Sources	<u>\$ 239,500</u>

Uses:

Credit Card Processing	\$ 4,000
Equipment and Supplies	7,500
Building O&M	31,000
Heat	5,000
Other Pool O&M	11,000
Temp/Seasonal Pay	145,000
Overtime	2,000
Variable Benefits	14,000
Fixed Benefits	10,000
Contract Services	10,000
Total Uses	<u>\$ 239,500</u>

EXHIBIT B - River Oaks Golf Course

Sources:

Golf Fund Balance	\$ 1,700
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Uses:

Golf Bond Principal	\$ 15,000
Golf Bond Interest	(13,300)
Total Uses	<u>\$ 1,700</u>

*RESOLUTION #23-20 C***EXHIBIT C - Fleet Operations**

Sources:

Fleet Fund Balance	\$ 435,000
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Uses:

Parts	\$ 180,000
Fuel	255,000
Total Uses	<u>\$ 435,000</u>

EXHIBIT D - Risk Management

Sources:

Risk Management Fund Balance	\$ 112,000
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Uses:

General Liability Claim Payments	\$ 60,000
Workers Compensation Insurance	52,000
Total Uses	<u>\$ 112,000</u>