

Bell Canyon Preservation Trailhead

Bid Results June 19, 2020

S & L	\$	3,815,000
J Lyne	\$	4,247,000
Van Con	\$	5,674,740

Note: need to issue conditional notice of award by July 17, 2020

Funding Sources

FY 19 - Governors Office of Economic Development (Business-Tourism-Film) Grant	\$	1,355,000
FY 19 - Utah Outdoor Recreation Grant	\$	100,000
FY 20 - Park Impact Fees	\$	500,000
FY 21 - Park Impact Fees	\$	700,000
Total Funding	\$	2,655,000

Expenses to Date

FY 19 - ES Moving Fund	\$	6,563
FY 19 - Asbestos Pipe ID and Prep for Disposal	\$	7,157
FY 19 - Blu Line Design	\$	28,760
FY 19 - Tire disposal	\$	475
FY 19 - Asbestos Pipe Disposal	\$	1,301
FY 20 - Blu Line Design	\$	53,908
FY 20 - Chemical Disposal	\$	34,241
FY 20 - Misc.	\$	1,307
FY 20 - Tire Disposal	\$	1,525
FY 20 - Waste Disposal	\$	132
FY 20 - Application Fee	\$	150
FY 20 - Ad for construction	\$	143
Total Expenses to Date	\$	135,663

Remaining Expenses

Blu Line Design	\$	39,868
Misc. encumbrances	\$	5,628
Sandy City Development Fees - Estimated	\$	78,111
Construction Cost	\$	3,815,000
Construction Contingency (Very Difficult Site Construction)	\$	381,500
Other Fees /cost (Sewer, Power, subdivision,...)	\$	50,000
Total Remaining Expenses	\$	4,370,108

Budget Summary

Total Expenses	\$	4,505,771
Total Funding	\$	2,655,000
Shortfall	\$	(1,850,771)

Funding Recommendation

Move Park Impact Fees for Dry Creek Tunnel not needed due to First Mile Grant	\$	915,000
Park Impact Fee Contingency (\$2,275,813 Available)	\$	935,771
Total	\$	1,850,771