

2019-2020 CDBG Recommendation Summary Worksheet

Funding Sources	2018-19 Allocation	2019-20 Applicant Request	2019-20 Committee Recommend.	2019-20 Expected Beneficiaries
2019-2020 CDBG Entitlement	\$394,010		\$376,923	
Unprogramed Funds (completed or terminated projects)	\$42,720		\$6,187	
Total Available Funds	\$436,730		\$383,110	

Planning & Administration

20% Cap: \$76,622.00

Administration (salary)	\$33,173		\$35,168	
Eligible Planning (salary)	\$7,450		\$7,891	
Administration (non-salary)	\$9,458		\$10,450	
Eligible Planning (non-salary)				
Subtotal	\$50,081		\$53,509	

Public Service Activities

15% Cap: \$56,538.45

Road Home - Housing Supportive Services	\$8,000	\$8,500	\$7,650	14
Road Home - Housing Maintenance*	\$5,000	\$5,000	\$4,700	14
Road Home - Homeless Shelter and Services	\$11,100	\$12,000	\$10,750	162
South Valley Sanctuary - Domestic Violence Victim Services	\$10,000	\$15,000	\$11,300	37
YWCA - Women in Jeopardy Program	\$5,000	\$8,250	\$7,050	17
Utah CAP - Food Pantry	\$6,000	\$10,000	\$7,550	792
Family Support Center - Crisis Nursery	\$5,000	\$10,000	\$7,538	47
The Inn Between - End of Life Housing and Healthcare Services	\$6,000	\$25,000		
The Haven - Residential Treatment and Transitional Housing		\$10,500		
Community Health Centers - Healthcare Services	\$8,000	\$10,000		
Senior Charity Care - Senior Healthcare Services		\$15,000		
Big Brothers Big Sisters of Utah - Youth Mentoring Program		\$7,000		
Subtotal	\$64,100	\$136,250	\$56,538	

Capital Improvement Projects

ASSIST - Emergency Home Repair & Access. Assist.	\$60,000	\$75,000	\$75,000	25
NeighborWorks - Housing Rehab	\$30,000	\$30,000	\$30,000	3
Odyssey House - Roof Update		\$6,000		
Public Works - Locust Street-not scored		\$120,000	\$120,000	975
Public Works - Pedestrian/Access. Improv. (Hist. Sandy)-not scored	\$111,578			
Public Works - Park Improvements (Main Street Park)-not scored	\$111,578		\$48,063	1,095
Subtotal	\$313,156	\$231,000	\$273,063	

GRAND TOTAL

\$427,338 **\$383,110**

Notes:

* Road Home-Housing Maintenance was previously classified as Housing, not Public Service. Activities and Projects are listed in order of highest average Committee score, with the exception of those labeled as 'not scored'.

