

RESOLUTION #21-37 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS
AND REAPPROPRIATING UNEXPENDED FUNDS
WITHIN THE SPECIAL REVENUE FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - D, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-127 and 128, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2021.

Alison Stroud, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2021.

SEE ATTACHED EXHIBITS A - D

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Exhibit A

Fund 2300 - CDBG						
	2021 Carryover	Additions/ Reductions	Adjustments	2021 Adjusted Carryover	2022 Budget	2022 Adjusted Budget
Sources:						
Community Development Block Grant	\$ 682,615	\$ 5,708		\$ 688,323	\$ 390,790	\$ 1,079,113
Total Sources	\$ 682,615	\$ 5,708	\$ -	\$ 688,323	\$ 390,790	\$ 1,079,113
Uses:						
Administrative Costs	\$ 6,097	\$ -	\$ (6,097)	\$ -	\$ 59,614	\$ 59,614
Special Programs						
23003 Community Development Corp.	97,510	-	-	97,510	-	97,510
23004 Sandy Club	20,000	-	-	20,000	15,000	35,000
23005 The Road Home - Shelter	10,000	-	(4,720)	5,280	10,000	15,280
23010 Utah Community Action	16,768	-	-	16,768	11,000	27,768
23013 South Valley Sanctuary	49,368	-	(1)	49,367	10,000	59,367
23038 Family Support Center - Crisis Nursery	-	-	-	-	7,000	7,000
23044 The Road Home - Housing	4,397	-	4,720	9,117	-	9,117
23056 Odyssey House	10,000	-	-	10,000	-	10,000
23063 The INN Between	5,000	-	-	5,000	5,000	10,000
23068 Senior Charity Care	14,635	-	-	14,635	-	14,635
23069 United Way	5,000	-	-	5,000	-	5,000
Capital						
23002 Emergency Home Repair - Assist	2,243	-	-	2,243	80,000	82,243
23064 NeighborWorks - Housing	20,388	-	-	20,388	-	20,388
23065 Park Improvements	211,657	-	-	211,657	70,000	281,657
23066 Pedestrian/Accessibility Improvements	209,551	5,709	-	215,260	123,176	338,436
23999 Unprogrammed Funds	-	-	6,098	6,098	-	6,098
Total Uses	\$ 682,614	\$ 5,709	\$ -	\$ 688,323	\$ 390,790	\$ 1,079,113

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Exhibit B

Fund 2600 - Community Arts						
Project	2021 Carryover	Additions/ (Reductions)	Adjustments	2021 Adjusted Carryover	2022 Budget	2022 Adjusted Budget
Amphitheater Equipment	\$ 25,378	\$ -	\$ -	\$ 25,378	\$ 10,000	\$ 35,378
Arts Guild Equipment	3,471	-	-	3,471	-	3,471
Total Community Arts	\$ 28,849	\$ -	\$ -	\$ 28,849	\$ 10,000	\$ 38,849

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Exhibit C

Fund 2700 - Street Lighting						
Project	2021 Carryover	Additions/ (Reductions)	Adjustments	2021 Adjusted Carryover	2022 Budget	2022 Adjusted Budget
Equipment	\$ 879	\$ -	\$ -	\$ 879	\$ 2,500	\$ 3,379
Fleet Purchases	120,000	-	-	120,000	60,000	180,000
120901 City Fuel Site	-	7,900	-	7,900	-	7,900
Street Lighting Improvements	145,549	148,303	-	293,852	228,594	522,446
Total Street Lighting	\$ 266,428	\$ 156,203	\$ -	\$ 422,631	\$ 291,094	\$ 713,725

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Exhibit D

Fund 2800 & 2810 - Storm Water Operations, Utility Expansion						
Project	2021 Carryover	Additions/ (Reductions)	Adjustments	2021 Adjusted Carryover	2022 Budget	2022 Adjusted Budget
Sources:						
1209911 State Grant - Misc. (LID - PW Facility)*	\$ 69,700	\$ -	\$ -	\$ 69,700	\$ -	\$ 69,700
Total Storm Water Sources	\$ 69,700	\$ -	\$ -	\$ 69,700	\$ -	\$ 69,700
Uses:						
Uniforms	\$ 1,417	\$ 500	\$ -	\$ 1,917	\$ 6,800	\$ 8,717
Storm Facility Maintenance	77,110	-	-	77,110	165,000	242,110
Software Maintenance	(250)	1,250	-	1,000	6,800	7,800
Grant Acquisition	500	-	-	500	-	500
Professional Services	55,000	-	-	55,000	30,000	85,000
Equipment	7,104	-	-	7,104	6,000	13,104
Fleet Purchases	52,969	533,531	-	586,500	200,000	786,500
Building Improvements	27,651	-	-	27,651	-	27,651
Capital Equipment	103,961	-	-	103,961	6,000	109,961
Total Equipment, Services & Improvements	\$ 325,462	\$ 535,281	\$ -	\$ 860,743	\$ 420,600	\$ 1,281,343
28025 Storm Drain Master Plan	165,407	-	-	165,407	-	165,407
28052 Bicycle Safe/HighBack Inlets	1,940	-	-	1,940	-	1,940
28070 SCADA Sites	30,000	-	-	30,000	-	30,000
28081 Wildflower Pond Bypass	364,000	-	-	364,000	-	364,000
28084 Sandy Canal	269,434	-	-	269,434	-	269,434
28086 Harrison Street	81,580	-	(81,580)	-	-	-
28117 Dry Creek Flood and Water Quality	441,717	-	-	441,717	200,000	641,717
28802 Neighborhood Projects	684,174	-	81,580	765,754	571,528	1,337,282
120901 City Fuel Site	-	40,600	-	40,600	-	40,600
Total Expansion	\$ 2,038,252	\$ 40,600	\$ -	\$ 2,078,852	\$ 771,528	\$ 2,850,380
28808 CMP Replacements	820,054	-	-	820,054	337,653	1,157,707
Total Replacement	\$ 820,054	\$ -	\$ -	\$ 820,054	\$ 337,653	\$ 1,157,707
Total Capital Projects	\$ 2,858,306	\$ 40,600	\$ -	\$ 2,898,906	\$ 1,109,181	\$ 4,008,087
Total Storm Water Uses	\$ 3,183,768	\$ 575,881	\$ -	\$ 3,759,649	\$ 1,529,781	\$ 5,289,430

*This grant was obtained by Public Utilities and totals \$311,000. The remaining \$241,300 is budgeted in the Grants fund for low impact development construction expenses associated with the Public Works Facility.