



**ADMINISTRATIVE SERVICES
TENTATIVE BUDGET
FY 2027**

Budget Adjustment Summary

Net General Fund Department Impact: \$(112,000) decrease

Administrative Services Administration (pg. 112)

- Elimination of Software Project Manager position generated significant salary and benefit savings.
- Additional allocations included meetings, travel, and equipment expenses.

Net Department Impact: \$(163,000) savings.

Finance Services (pg. 114)

- Underfilling Treasurer position with Accountant position to seek operational efficiency.
- Adjustments included seasonal staffing support, training, travel, and professional services.

Net Department Impact: \$(3,000) savings.

Human Resources (pg. 115-116)

- Added funding for employee engagement and wellness initiatives:
 - Hale Theatre holiday luncheon rental
 - Employee gym reimbursement
- Increased professional services funding for WorkMed support.

Net Department Impact: \$8,100 increase.

Facilities Services (pg. 117-118)

- Increased utility budget to align with actual power costs.
- Reduced gas utility expenses.
- Increased seasonal staffing and uniform allowances to match operational needs.
- Added training resources for staff development.

Net Department Impact: \$46,800 increase.

One-time and Capital Projects (pg. 118, 132)

- Replace small utility truck
- Replace full size truck with utility van
- Municipal Building Capital: \$675,000
 - West stairs, sky light replacement, plumbing lines, alarm and door upgrades, etc.

Overall Budget Highlights – General Fund

- Major organizational savings achieved through staffing restructuring and position eliminations.
- Strategic investments focused on:
 - Employee wellness and engagement
 - Operational support services
 - Facility maintenance and staffing needs
- Budget adjustments better align departmental funding with actual operational expenditures.

Information Technology Operations (pg. 120)

- Elimination of GIS Administrator position resulted in salary and benefit savings.
- Continued investment in operational technology support through:
 - Professional services
 - Software licenses and maintenance
 - Data and voice communications
- Training and travel funding maintained to support staff development and operational continuity.

Net Operational Impact: \$179,700 increase.

IT Capital Equipment Investments (pg. 120, 133)

Major technology infrastructure upgrades and replacements include:

- General equipment purchases
- Thin client replacements
- PC and network/Fortinet upgrades
- UPS battery backup systems
- Data switch replacements and network improvements

Total IT Capital Equipment: \$398,000

Overall IT Budget Highlights – IT Fund

- Significant investment focused on maintaining and modernizing technology infrastructure.
- Priorities include:
 - Cybersecurity enhancements
 - Network reliability and resiliency
 - Equipment replacement and lifecycle management
 - Continued software support and maintenance
- Budget adjustments position the organization for improved operational efficiency, system reliability, and long-term technology sustainability.



**Non-Departmental
TENTATIVE BUDGET
FY 2027**

Non-Departmental FY 2027 Tentative Budget

Non-Departmental Budget Reallocation Summary

- Several programs and expenditures were reassigned from Non-Departmental accounts to the departments directly responsible for managing and administering the services.

Key Budget Transfers:

Neighborhood Traffic Safety Program (pg.

- Transferred from Non-Departmental to Police Department.
- Improves accountability and program oversight within Police operations.
- Amount: \$100,000

Employee Tuition Reimbursement

- Transferred from Non-Departmental to Human Resources.
- Aligns employee development programs under Human Resources administration.
- Amount: \$18,000

Non-Departmental FY 2027 Tentative Budget

Employee Recognition Program

- Transferred from Non-Departmental to Human Resources.
- Consolidates employee engagement and recognition initiatives within HR.
- Amount: \$22,000

Building & Safety Professional Peer Review Services

- Transferred from Non-Departmental to Building & Safety Department.
- Ensures professional review services are managed within the operating department.
- Amount: \$20,000

Audit Services

- Budget established within Finance Services – Accounting Services.
- Centralizes oversight and management of audit-related expenditures.
- Amount: \$56,800

Non-Departmental FY 2027 Tentative Budget

Overall Budget Impact

- These changes are primarily administrative reallocations and do not create new expenditures.
- Budget realignments improve:
 - Department accountability
 - Operational ownership
- Funding is now aligned with the departments responsible for program delivery and oversight.



**POLICE DEPARTMENT
TENTATIVE BUDGET
FY 2027**

Police Tentative Budget FY 2027

FY2027 Grants

JAG GRANT (\$27,773)

- \$15,773 for 14 BWC, download bank, and mounts
- \$6,000 for RTCC computer towers – current computers are underpowered
- \$3,000 for department cell phones
- \$3,000 for Gtac Laptop

Alcohol Sales Tax (\$140,407)

- Additional K-9 Vehicle Replacement
- ALPR Purchases
- Additional Purchases

First Responder Mental Health Grant

- Awarded \$42,090, Currently Have \$17,200



Police Tentative Budget FY 2027

FY2027 Additional Grants

- Victims of Crime Act (VOCA) Victim Assistance Grant
- ICAC
- Bulletproof Vest Partnership
- UDOT Canyon Enforcement
- Homeless Mitigation Grant
- Federal Forfeiture (DAG)
- State Asset Forfeiture



Police Tentative Budget FY 2027

Ongoing (pg. 29)

- | | |
|------------------------------|-----------|
| • Truleo | \$63,000 |
| • RTCC Software | \$47,000 |
| • Drone Upgrades | \$127,000 |
| • Training | \$100,000 |
| • Dispatch Services Contract | \$33,154 |
| • Special Programs (SET) | \$19,200 |
| • Ammunition | \$10,000 |
| • Cell Phones for Officers | \$7,344 |
| • Special Programs (NTSP) | \$100K |



Police Tentative Budget FY 2027

Truleo \$63,000 (pg. 29)

AI Report Writing Software

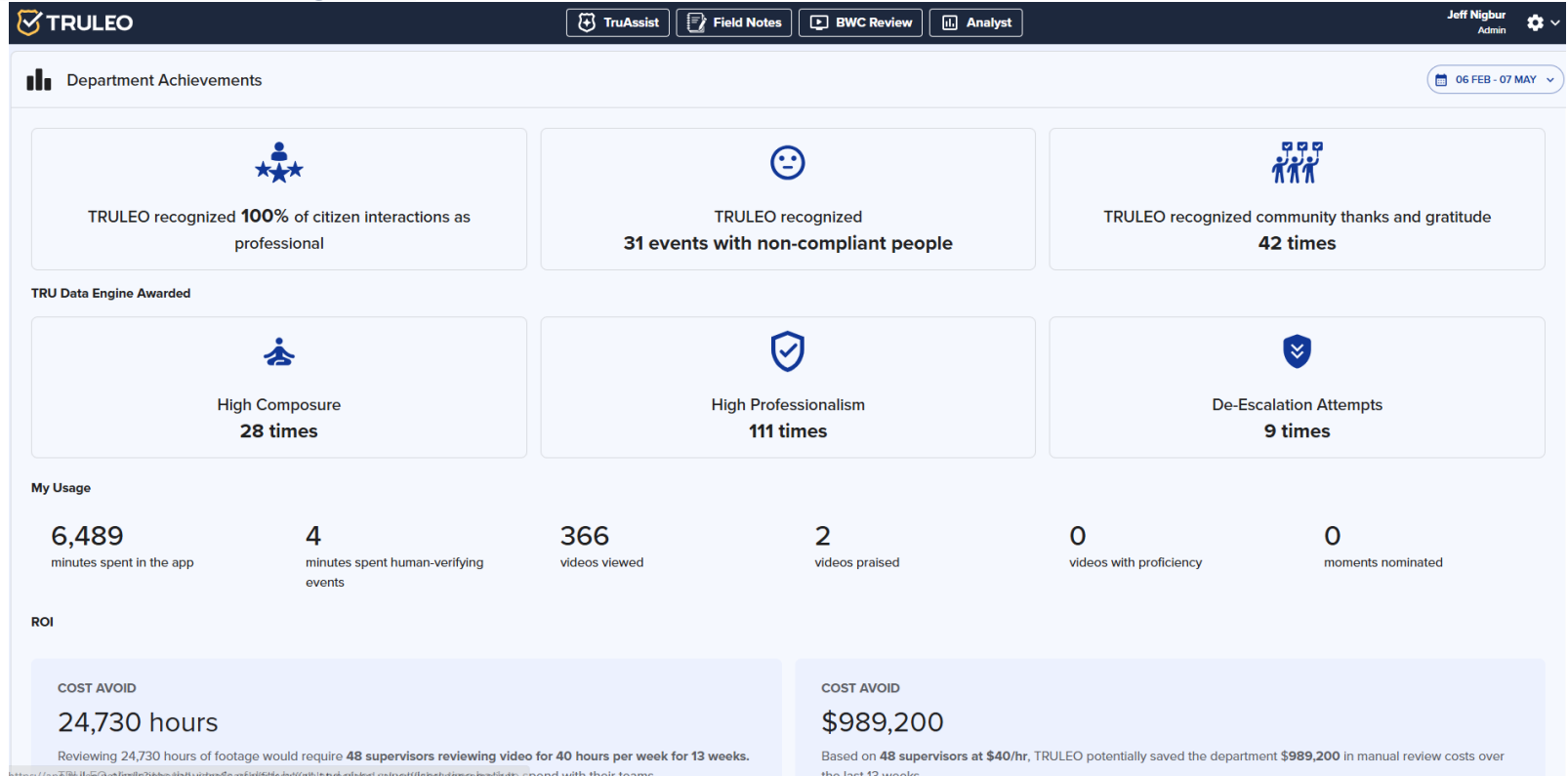
- Searches and connects police data
- Analyzes body camera footage
- Automates police reports and paperwork
- Transcribes and summarizes interviews
- Real time AI assistant for officers
- Leadership and oversight
- Automates investigative work
- 56 current users
- 25 additional for patrol



Police Tentative Budget FY 2027



Truleo \$63,000 (pg. 29)



Police Tentative Budget FY 2027

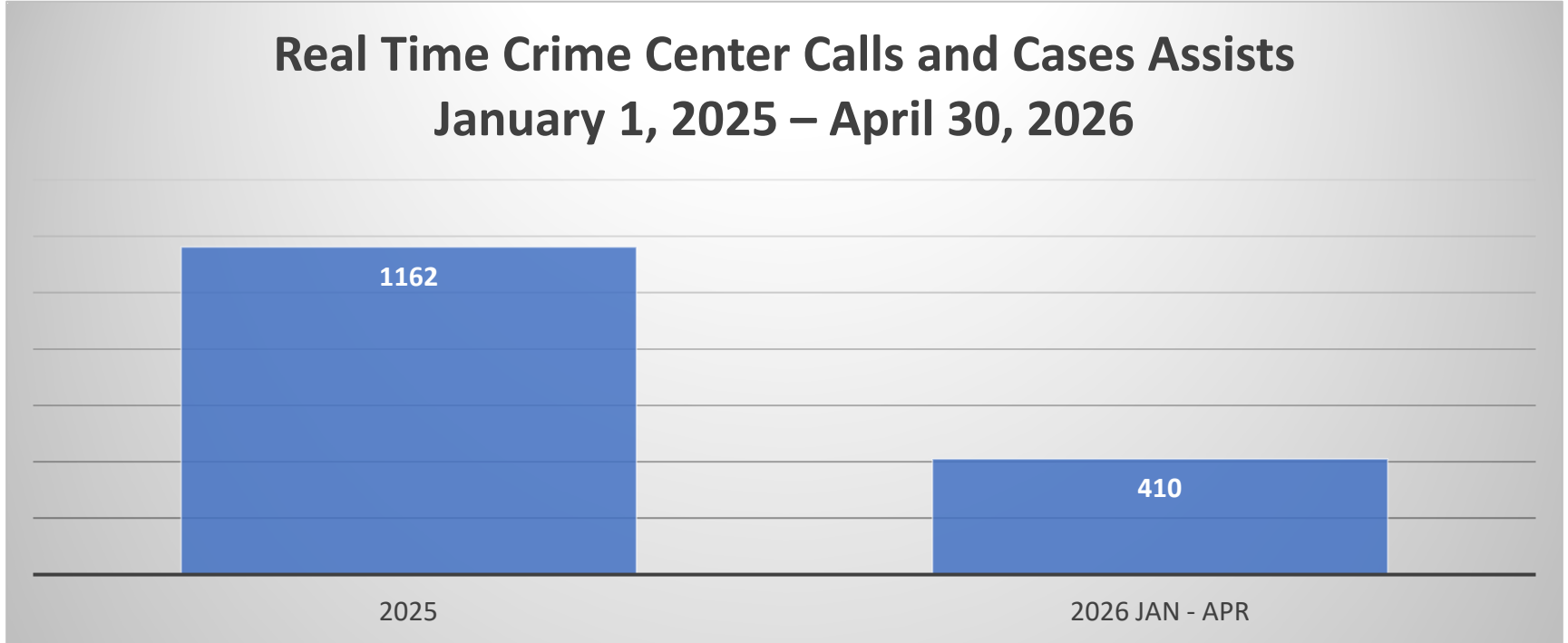
RTCC Software \$47,000 (pg. 29)

- In 2025 the RTCC was invaluable to solving cases, keeping officers safe, and serving the public.
- The RTCC assists the department in several roles.
- They provide assistance on calls for service, analyzing call detail records (CDRs), drone flight, License Plate Reader (LPR) searches, traffic camera searches, intelligence gathering for investigations, photo line up preparations, and traffic stop assistance.
- In 2025 the RTCC assisted patrol with 1162 calls.
- So far in 2026 they have assisted patrol with 410 calls.
- Including their other analyst duties they worked on 2011 cases/projects in 2025.

Police Tentative Budget FY 2027

2025 RTCC Case Assistance

Real Time Crime Center Calls and Cases Assists January 1, 2025 – April 30, 2026



Police Tentative Budget FY 2027

RTCC Software \$47,000

- RTCC Software systems we are currently running:
- FirstTwo is \$13,800 per year
- Live 911 is \$6000 a year
- IDI is a per use cost and approximately \$1800 per year
- FUSUS: April 2026 was \$49,920. It has a 4% annual increase built into the 5-year contract.
- 2026 Software Cost: \$71,520
- Escalation of costs



Police Tentative Budget FY 2027

RTCC Use of Drones

- There were 21 major success stories where they utilized a drone to locate suspects and safely guide officers to their position.
- The drone has also been used to provide live footage to Sandy City Fire Watch Command on a house fire.
- The drone was also utilized as overwatch during a water main break. They were able to update officers on the ground with affected areas.
- The RTCC was even able to locate a horse that had bucked off its rider and guide search and rescue to its location.



Police
Tentative Budget FY 2027
Drone Upgrades \$127,000 (pg. 29)

- Replacement of our outdated Dock 1 and M30
 - Upgrade to Dock 3 with M4 drone
 - New Dock 3 placement at Justice Court
 - Purchase of 2 Avata 2 (Interior Drones)
 - Purchase of 3 M4 (Exterior Drones)
 - To be used by Patrol and SWAT
- SKY Browse-replacement for FARO



Police

Tentative Budget FY 2027

Drone Upgrades \$127,000 (pg. 29)

- Locating and arresting a possibly armed suspect in a hit and run

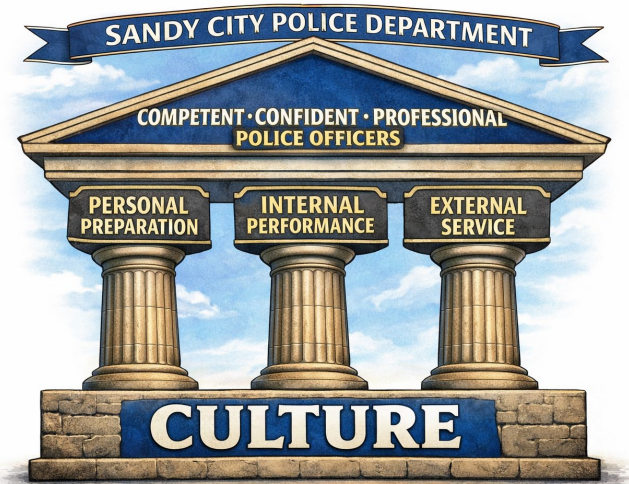


Police

Tentative Budget FY 2027

Training \$100,000 (pg. 29)

- Mentorship/Leadership Training
- \$23,000 Training Budget – Dependent on hosting (2 free spots)
- International Association of Chiefs of Police (IACP)
- FBI National Academy and Command College
- Northwestern Staff and Command
- Crash Reconstruction Courses
- Investigate Courses
- Metro Gang Unit
- SWAT Training
- Motors Squad
- Task Force Officers
- Crime Scene



Police

Tentative Budget FY 2027

Dispatch Contract Increase \$33,154 (pg. 29)

- SLC911 Dispatch contract has a provision built into it that states 7.12% of the total cost increase for the center year over year is paid by the Sandy City public safety agencies.
- There was no increase in 2025
- 2026 increase portion for Police is \$33,154.95



Police
Tentative Budget FY 2027

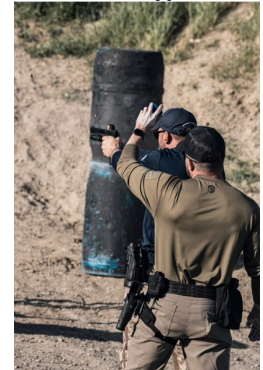
Special Programs (SET Team) \$19,200 (pg. 29)

- SET is a collaborative team comprised of supervisors and officers from Herriman PD, Draper PD, South Jordan PD, and Sandy PD. Each agency provides funding for this team. Sandy PD's contribution is \$19,200.
- Sandy PD has a supervisor and 3 detectives assigned to assist this team in a part time capacity. SET can also utilize our RTCC for case analysis, intelligence, and drone assistance.
- From July - December 2025 the team worked 63 cases, resulting in 66 arrests, ten recovered stolen vehicles, 27 search warrant services, and 41 seized firearms.

Police Tentative Budget FY 2027

Ammunition \$10,000 (pg. 29)

- Use of firearms is large liability concern for department and public.
- We use approximately 110,000 rounds of handgun practice ammo, and 30,000 rounds of rifle practice ammo yearly.
- We also use approximately 10,000 simunition rounds per year for active shooter, and scenario based drills.
- Since 2024 ammunition costs have increased by 7.5 %, and simunition cost have gone up by 7.5 as well.
- The Police Department utilizes the ammunition to maintain proficiency standards in the following ways:
 - Monthly handgun and rifle training for officers
 - Monthly Swat/Sniper Trainings
 - Shooting Competitions (Sandy currently has the #1 shooting team in the state)
 - Annual firearms qualifications for every officer



Police

Tentative Budget FY 2027

Cell Phones \$7,344 (pg. 29)

- Department-issued cell phones are a necessary operational expense that support effective law enforcement. They provide reliable, real-time communication beyond radio systems, including voice, text, and data sharing, which is critical during emergencies and in areas with limited radio coverage. This includes access to the FUSUS program, which allows officers to receive call data and collaborate on calls.
- Cell phones enable officers to access databases, and retrieve information in the field, improving efficiency and reducing time away from patrol duties. This includes communication with citizens, victims of crimes, and even suspects.
- Cell phones also enhance officer safety through GPS tracking, emergency alerts, and immediate supervisor contact.
- Additionally, department-managed devices ensure secure handling of sensitive information, support interagency coordination, and reduce liability compared to personal device use.
- In an area of cost savings, the cell phones have also been able to replace the need to purchase and assign individual cameras for basic evidence documentation by officers.
- Overall, cell phones are essential tools that improve safety, efficiency, and service delivery, making their ongoing cost justified

Police Tentative Budget FY 2027

One Time (pg. 29)

Standard Fleet Replacement

- 3 Patrol Vehicles - \$219,000
- 1 Patrol K-9 Vehicle - \$77,000
- 1 Unmarked Vehicle - \$63,000
- Total \$359,000

One Time Appropriation

- 1 Patrol Vehicle - \$73,000
- 1 Patrol Motorcycle - \$35,000
- Total \$108,000



Police Tentative Budget FY 2027

Fleet Replacement

- Marked patrol vehicles
- Average age is 6.25 years old
- 14 have over 100,000 miles
- 14 are between 80,000 - 100,000 miles
- Unmarked vehicles
- Average age is 8.5 years old
- 8 have over 100,000 miles
- 16 are between 80,000 - 100,000 miles
- 53 vehicles are year 2023 and newer
- Regular replacement schedule



Police Tentative Budget FY 2027

Special Programs 100K (pg. 29)

- Neighborhood Traffic Safety Program
- Reallocated from Non-Departmental
- Enforcement projects
- Traffic complaints



Police Tentative Budget FY 2027

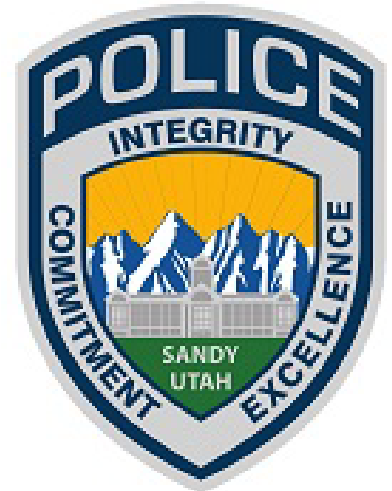
Future Challenges

Equipment

- Laptop rotation – potential ongoing 22 laptops a year
- Fleet – Always looking to improve fleet
- Building Space and Upgrade
- Motorola to additional vendor – subscription based
- Basic equipment cycles
- Keeping up with technology

Overtime Funding

- Regular events around the city
- Detective Call outs
- Swat callouts
- Advocate callouts
- Crime scene callouts





**FIRE DEPARTMENT
TENTATIVE BUDGET
FY 2027**

Fire Tentative Budget FY2027

Overview

- City Council Budget Priorities
- Cost Savings/Grant Funding
- Proposed Budget Requests FY 2027
- Future Needs



City Council Budget Priorities

- Community Safety (33%)
- Fiscal Health (20%)
- Economic Development (16%)
- Infrastructure (16%)
- Quality of Life (16%)

Grants/Funding Sources - Approved

WUI Mitigation Grant \$486,500

- Over (3) years

Per Capita Grant \$4,202

- Paramedic School

Homeless Mitigation Funding

- Staffing

Utah FF Assistance Grant \$9,660

- PPE

Rural Readiness BLM Grant \$6,000

- (3) BK Radios

Gary Sinise Foundation Grant \$36,000

- SCBA Washing Machine

License Plate Grant \$5,000

- SCBA Bottles

Strategic Plan



Grants/Funding Sources - Pending

AFG Grant \$160,000

- Type VI



Cost Savings

Training

- In-house training and certifications
- NFA and Hazmat Tech
- Valley Training Alliance
- SLC Recruit Academy

Recruiting

- Public Safety Answers (free testing)



Inventory Management

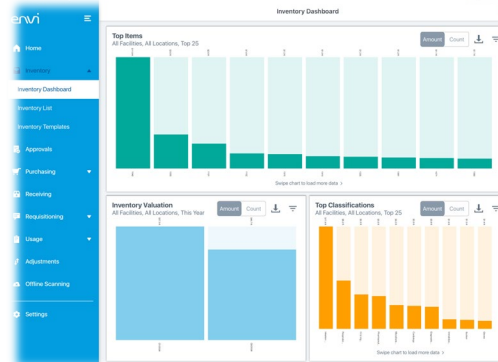
- Envi Medical Inventory Tracking
- First Due Asset Module

Cost Sharing

- WUI Chipper (Parks)

Revenue Increase

- Ambulance Transports



Proposed Budget Requests

Ongoing (pg. 35-36)

- Part-Time Personnel (\$20k)
- State Medicaid Assessment (\$65k)
- Ambulance Billing (\$20k)
- Dispatch Services Increase (\$10.5k)
- Equipment Maintenance Contracts (\$65k, Cardiac Monitors and Stretchers)

* Costs related to increased call volume and transports.

Proposed Budget Requests

General Fleet Replacement (pg. 47)

- Ambulance (Management Study R9 – Apparatus Replacement)



Fire Tentative Budget FY2027

Apparatus Replacement Schedule Management Study Guideline (R9 – Apparatus Replacement)

Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
<ul style="list-style-type: none"> • (2) Ambulances • Type I-III • Engine 	<ul style="list-style-type: none"> • Staff Car • Specialty Apparatus 	<ul style="list-style-type: none"> • Ambulance • Staff Car 	<ul style="list-style-type: none"> • Staff Car • Engine • Airpacks 	<ul style="list-style-type: none"> • Ambulance • Staff Car • Truck 	<ul style="list-style-type: none"> • Staff Car • Radios 	<ul style="list-style-type: none"> • Ambulance • Staff Car • Engine • Specialty Apparatus 	<ul style="list-style-type: none"> • Staff Car 	<ul style="list-style-type: none"> • Ambulance • Staff Car 	<ul style="list-style-type: none"> • Staff Car • Engine 	<ul style="list-style-type: none"> • Ambulance • Staff Car

	Replacement Rotation	Replacement Cost	Yearly Savings	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Fiscal Year 2032	Fiscal Year 2033	Fiscal Year 2034	Fiscal Year 2035
Staff Car	1 year	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Ambulance	2 year	\$ 450,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00
Engine	3 year	\$ 1,200,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
Specialty Apparatus	5 year	\$ 350,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
Truck	12-15 year	\$ 2,000,000.00	\$ 166,666.67	\$ 166,666.67	\$ 166,666.67	\$ 166,666.67	\$ 166,666.67	\$ 166,666.67	\$ 166,666.67	\$ 166,666.67	\$ 166,666.67	\$ 166,666.67	\$ 166,666.67
Radios	12 year	\$ 350,000.00	\$ 29,166.67	\$ 29,166.67	\$ 29,166.67	\$ 29,166.67	\$ 29,166.67	\$ 29,166.67	\$ 29,166.67	\$ 29,166.67	\$ 29,166.67	\$ 29,166.67	\$ 29,166.67
Airpacks	12 year	\$ 500,000.00	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67
			\$ 982,500.00	\$ 982,500.00	\$ 982,500.00	\$ 982,500.00	\$ 982,500.00	\$ 982,500.00	\$ 982,500.00	\$ 982,500.00	\$ 982,500.00	\$ 982,500.00	\$ 982,500.00

Ongoing Needs

Ongoing

- Part-Time Personnel
- Training/Travel Increase (Management Study R19 – Training)
- Uniform Allowance Increase (Management Study R6 – Uniform Allowance)
- Software Maintenance

General Fleet Replacement

- Staff Vehicle (Management Study R9 – Apparatus Replacement)

Thank you for your support!





**COMMUNITY DEVELOPMENT
TENTATIVE BUDGET
FY 2027**

FY 2027 Department Tentative Budgets

Community Development

Ongoing (pg. 80-87)

- ***Fiscal Health***
 - Reductions: Planning Admin. Asst. (**\$75,100**)
 - Reallocating Credit Card Processing funds towards department adjustments (**\$18,000**)
 - Internal adjustments = \$10,250
 - Returned **\$7,750** back to General Fund

- ***Employee Satisfaction***
 - Employee Compensation
 - Position Reclassification

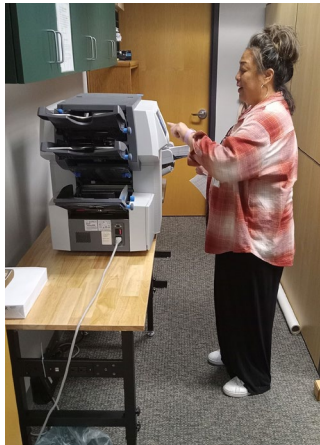


FY 2027 Department Tentative Budgets

Community Development - Administration

Ongoing (pg. 82)

- **Fiscal Health & Employee Satisfaction**
- **Line-Item Adjustments:**
- PC Meetings (\$1K); Equipment Maintenance (\$2K);
- 15 Passenger Van (\$75K); Equipment (\$500)



Community Development Administration

Cost Center 5110	2025 Actual	2026 Budget	2026 Estimated	2027 Tentative
Financing Sources:				
3120101 Business Licenses	\$ 1,554,537	\$ 1,540,000	\$ 1,568,882	\$ 1,570,000
3190402 Payment Processing Fees	4,624	-	5,749	6,000
Total Financing Sources	\$ 1,559,161	\$ 1,540,000	\$ 1,574,631	\$ 1,576,000
Financing Uses:				
4110101 Regular Pay	\$ 580,707	\$ 611,519	\$ 611,519	\$ 627,250
4110201 Variable Benefits	121,486	128,427	128,427	132,589
4110202 Fixed Benefits	109,746	109,405	109,405	88,054
4110203 PTO Disbursement	6,633	8,500	8,500	6,900
4110301 Vehicle Allowance	11,191	11,169	11,169	11,169
4110302 Phone Allowance	1,205	1,200	1,200	1,200
4110305 Mileage Reimbursement	28	-	-	-
4120114 Meetings	4,813	5,500	5,500	6,500
4120115 Miscellaneous Supplies	-	200	200	200
4120116 Non-City Network Phone	513	700	700	700
4120117 Office Supplies	19,319	17,900	17,900	17,900
4120121 Public Notices	-	-	-	-
4120124 Special Programs	4,655	626	626	626
4120126 Subscriptions & Memberships	879	1,100	1,100	1,100
4120127 Training	195	610	610	610
4120128 Travel	3,936	4,000	4,000	4,000
4120302 Equipment Maintenance	8,249	5,500	5,500	7,500
4130302 Credit Card Processing	61,582	30,000	30,000	12,000
4131001 Miscellaneous Services	13,076	20,500	20,500	20,500
4146101 Fleet O&M Charges	1,661	1,755	1,755	2,088
4146102 Fleet Purchase Charges	-	-	-	75,000
4146401 IT Charges	60,651	77,884	77,884	60,367
4146402 Telephone Charges	958	1,457	1,457	1,765
4160101 Equipment	3,176	500	500	1,000

FY 2027 Department Tentative Budgets

Community Development - Planning

Ongoing (pg. 84)

- **Fiscal Health, Employee Satisfaction & Community Safety**
- **Line-Item Adjustments:**
- Travel (\$500); Training (\$500) ; Software maintenance (\$750 annual increase with Rentalscape)



Cost Center 5120	Planning			
	2025 Actual	2026 Budget	2026 Estimated	2027 Tentative
Financing Sources:				
General Taxes & Revenue	\$ 813,459	\$ 931,230	\$ 919,328	\$ 944,968
3120208 Sign Permits	32,821	25,000	23,377	25,000
3160901 Planning Development Fees	240,164	215,000	214,205	215,000
3160902 Building Inspection Fees	15,682	10,000	7,613	5,000
3160903 Rezoning Fees	7,907	5,000	6,327	5,000
3160904 Other Development Fees	35,441	25,000	40,381	35,000
Total Financing Sources	\$ 1,145,473	\$ 1,211,230	\$ 1,211,230	\$ 1,229,968
Financing Uses:				
4110101 Regular Pay	\$ 755,793	\$ 801,936	\$ 801,936	\$ 768,171
4110102 Seasonal/PTNR Pay	49	-	-	-
4110201 Variable Benefits	143,947	153,258	153,258	162,713
4110202 Fixed Benefits	112,903	109,770	109,770	164,528
4110203 PTO Disbursement	856	1,200	1,200	1,500
4110301 Vehicle Allowance	3,819	3,804	3,804	3,804
4110305 Mileage Reimbursement	-	465	465	465
4120114 Meetings	200	500	500	500
4120116 Non-City Network Phone	-	250	250	250
4120121 Public Notices	683	2,500	2,500	2,500
4120126 Subscriptions & Memberships	2,274	1,100	1,100	1,100
4120127 Training	1,505	2,500	2,500	3,000
4120128 Travel	5,754	2,843	2,843	3,343
4120701 Software Licenses & Maintenance	-	15,000	15,000	15,750
4146101 Fleet O&M Charges	1,773	1,873	1,873	2,228
4146401 IT Charges	113,433	111,501	111,501	97,660
4146402 Telephone Charges	2,484	2,730	2,730	2,456

FY 2027 Department Tentative Budgets

Community Development Building & Safety

Ongoing (pg. 86)

- **Fiscal Health, Employee Satisfaction & Community Safety**
- **Line-Item Adjustments:**
- Travel (\$3K);
- Training (\$3K) ;
- Peer Review – Professional Services (\$20K, reallocated from Non-Departmental)
- Fleet Purchase – Explorer (\$55K)



Building & Safety

Cost Center 5130	2025 Actual	2026 Budget	2026 Estimated	2027 Tentative
Financing Uses:				
4110101 Regular Pay	1,109,299	1,153,071	1,153,071	1,195,405
4110103 Overtime/Gap Pay	-	-	-	-
4110201 Variable Benefits	215,474	224,782	224,782	229,779
4110202 Fixed Benefits	245,866	248,752	248,752	257,921
4110203 PTO Disbursement	6,965	8,000	8,000	2,800
4110301 Vehicle Allowance	7,758	7,848	7,848	7,848
4110303 Uniform Allowance	2,300	3,500	3,500	3,500
4110305 Mileage Reimbursement	1,479	-	-	-
4120114 Meetings	-	300	300	300
4120116 Non-City Network Phone	12,196	9,200	9,200	9,200
4120126 Subscriptions & Memberships	3,448	2,600	2,600	2,600
4120127 Training	599	1,974	1,974	4,974
4120128 Travel	5,457	5,000	5,000	8,000
4130107 Professional Services	-	-	-	20,000
4146101 Fleet O&M Charges	51,909	54,839	54,839	65,231
4146102 Fleet Purchase Charges	-	-	-	55,000
4146401 IT Charges	88,896	84,535	84,535	79,889
4146402 Telephone Charges	2,851	2,884	2,884	2,647

FY 2027 Department
Tentative Budgets

Community Development

Ongoing

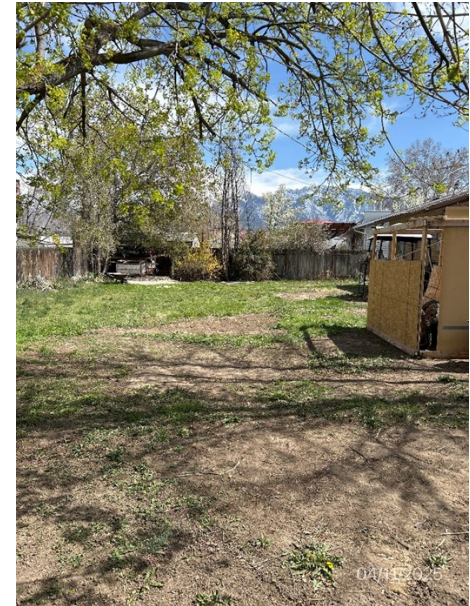
- ***Community Safety & Quality of Life***
Administrative Law Judge



Community Development

Ongoing

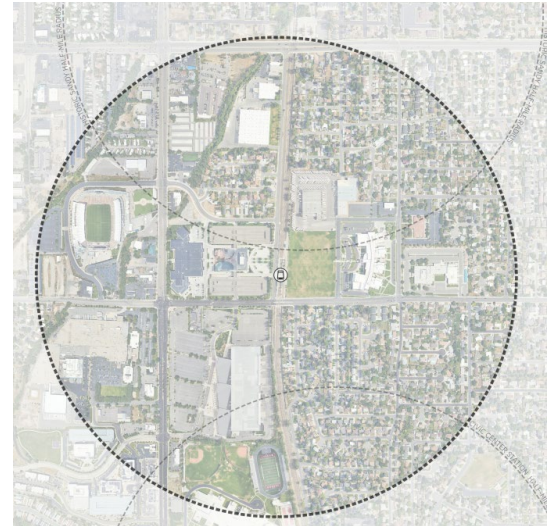
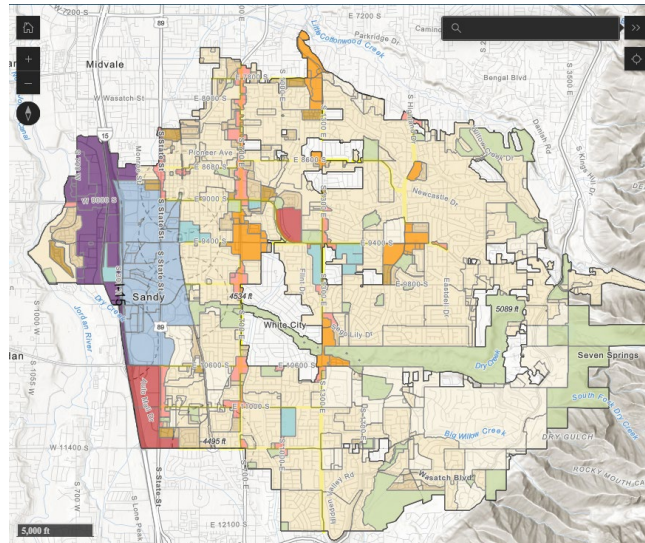
- ***Community Safety & Quality of Life***
Administrative Law Judge



FY 2027 Department Tentative Budgets

Community Development

- *Economic Development, Community Safety & Quality of Life*
Land Development Code Update





**ECONOMIC DEVELOPMENT / RDA
TENTATIVE BUDGET
FY 2027**

NATIONAL Small Business WEEK MAY 3-9, 2026



GUYOS TIME



Serving Sandy Since 2007



Light UP THE CAIRNS HOLIDAY SHOP & STROLL

VENDOR LIST

Fat Macs	Orange Theory	Kimmies Kandies
Always A Party	Plush Pets	Cumulus Media
Krabby Krafts	Scouting America	MW Holding Group
Jurassic Tacos	One Kind Act a Day	CaveZone
Bruce Creations	A Families Creations	Zanmi Home Services
Sunny Sage Jewelry	Sunshower Designs	Lulu's Churros
Rue N Co	WestWind Karate	Fern Pottery
J. Calhoun Fine Art	Mama Mini LLC	Shamrock Food Service
Mod Baskets		Pet Wants Happy Valley
Willow Creek Chiropractic		Wildflower Grove ABA



Altabank

Everyday Entrepreneur Program LAUNCH YOUR BUSINESS

ARE YOU READY TO LAUNCH YOUR OWN BUSINESS?

Start today with the Everyday Entrepreneur Program (EEP). EEP teaches entrepreneurs to identify and validate a business opportunity mitigating costly errors, then build a solid go-to-market strategy to successfully launch the business. Doing a proven pre-revenue process that drives opportunity and strategy based on real customer feedback, which validates the product or service and the business model, creating a quick path to revenue.

IN PARTNERSHIP WITH

THE MILL ENTREPRENEURSHIP CENTER

COURSE TOPICS

- Define Your Idea
- Find Your Customers
- Create a Virtual Prototype
- Build and Test your MVP & Business Model
- Review Your MVP and Prototype
- Create a Business Model Strategy
- Examine Your Financial Forecast
- Learn the DIY Marketing Strategy
- Put It All Together
- Move Your Product to Market

WHERE

SLCC Miller Campus - The Mill
1910 South 520 West
Sandy, UT 84070 - Room 333

Registration Deadline August 14th

Meets Weekly from August 21 - October 23

\$600 for Chamber Members | \$900 for Non-Chamber Members | \$1200 if one can be credited towards new Chamber membership

Need Rise? Scholarship Available - Contact jaym@millvalleychamber.com for more info

Business Connect Highlight Program

How it Works:

- Contact Us to Participate**
Getting everything all set up is quick and easy!
- Set up an Interview Time**
We'll visit your business, take photos or videos, and write a feature article.
- Get Exposure**
Your business highlight will be shared on our social media and website!

Why Participate?

- Expand Your Reach
Increase your visibility with a local audience
- Community Connections
Let residents discover and support your business
- Highlight Your Story
Share what makes your business unique
- Free and Simple
There's no cost, just a quick interview

Economic Development/RDA Tentative Budget FY 2027

Budget & Administrative Efficiency

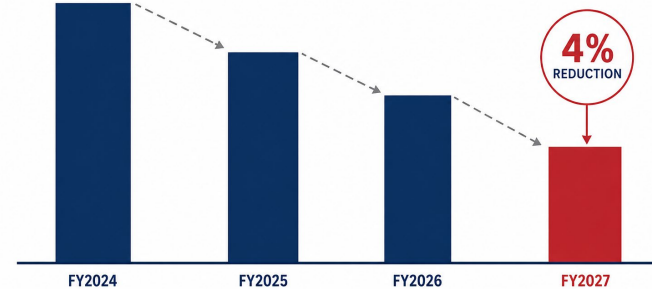
- Budget cut for the fourth consecutive year (4%)
 1. Restructuring administrative costs
 2. Leveraging expiring RDA Project Areas

FY 2026 Budget Highlights

- Property Acquisition
 - Purchase/Demo 8960 S. 112 E
 - Arbor Building
 - Lot 3

BUDGET REDUCTION OF 4%

FOURTH CONSECUTIVE YEAR OF BUDGET CUTS



FY 2026 Budget Highlights Continued

- Economic Development Strategic Plan
- Participation/Development Agreements with Gardner, Vokse, dbUrban, and Raddon
- Approval of Cairns HTRZ
- Small Business Development & Support
 - Hosted 3 small business events
 - Visited and/or promoted over 100 Sandy businesses
 - Sponsored South Valley Chamber Business Boot Camps for Sandy Businesses



RDA/Economic Development FY 2027

Ongoing (pg. 74-79)

- Future Funding of Economic Development (2034)
- Administration Budget Reallocation

One-Time (pg. 74-79)

- Economic Development Strategic Plan
- RedSky Participation Agreement (pg 74)
- Gardner Participation Agreement (pg 76)
- Small Business Loan Program (pg 74)

Budget Reduction: **\$33,723**

- Books, Subs, & Memberships: **\$5,000**
- Marketing: **\$5,000**
- Professional Services: **\$23,723**





Questions?