	Proposed Budget Adjustments FY2020-21							
2210 - Pelice				Recommendation		Difference		Notes
2200 - Fire	Fleet			\$	175,000.00	\$ 1		
2200 - Fire	2110 - Police	\$	150,000.00			\$	150,000.00	
3200 - Streets	2200 5		645 000 00		175 000 00		440.000.00	
				\$	1/5,000.00	-		
4200 - Parks & Cemetery								
A200 - Parks & Cemetery	4100 - Parks & Rec Admin	\$	120,500.00			\$	120,500.00	
A								
Section Sect	4200 Perla 0 Carata		167 500 00				467 500 00	
City Council							•	Fertilizer Spreader
Council Members Pay	5200 - Building & Salety	, ,	45,000.00			Ş	45,000.00	
Council Members Pay	City Council							
Community Events		\$	314,857.00	\$	309,864.00	\$	4,993.00	No 2% Pay Increase
Celebration Cancelled - remove funding EXCE			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,	,
Celebration Cancelled - remove funding EXCE	Community Events							
Non Departmental Sandy Club S 113,254.00 S 7,600.00 S 105,654.00 Reduce Amount - still covers Lease Payment								Celebration Cancelled - remove funding EXCEPT
Non Departmental								\$6K Float, \$25K Fireworks, \$5K reverse parade
Sandy Club	4th of July	\$	108,412.00	\$	36,000.00	\$	72,412.00	or something small
Sandy Club								
Sister Cities	Non Departmental							
Replacing Miss Sandy - TBD Program	Sandy Club		113,254.00	\$	7,600.00		105,654.00	Reduce Amount - still covers Lease Payment
Citizen Scholarship \$ 6,500.00 \$ - \$ 6,500.00 Remove this year	Sister Cities	\$	1,500.00	\$	-	\$	1,500.00	,
Youth City Council \$ 2,500.00 \$ - \$ 2,500.00 Remove this year								
Professional Services \$ 50,000.00 \$ 25,000.00 \$ 25,000.00 Training					-			
Professional Services \$ 50,000.00 \$ 25,000.00 \$ 25,000.00 Training	Youth City Council	\$	2,500.00	\$	-	\$	2,500.00	Remove this year
Professional Services \$ 50,000.00 \$ 25,000.00 \$ 25,000.00 Training								
Professional Services \$ 50,000.00 \$ 25,000.00 \$ 25,000.00 Training Travel \$ 118,546.00 \$ 52,631.00 \$ 65,915.00 1310 - Council Exec Staff \$ 3,000.00 \$ 3,000.00 \$ - 1100 - Mayor \$ 8,000.00 \$ - \$ 8,000.00 1200 - CAO \$ 8,000.00 \$ - \$ 8,000.00 1230 - Communications \$ 2,500.00 \$ - \$ 8,000.00 1220 - Emerg Mgmt \$ 1,700.00 \$ 1,700.00 \$ - New position training 2600 - Community Arts \$ 5,000.00 \$ 1,700.00 \$ - New position training 2600 - Community Arts \$ 5,000.00 \$ 1,700.00 \$ - New position training 2600 - Court Services \$ 8,500.00 \$ 1,700.00 \$ - New position training 1500 - Court Services \$ 8,500.00 \$ 1,700.00 \$ - New position training 1500 - Court Services \$ 8,500.00 \$ 1,000.00 CLE's will be online this year 1420 - City Recorder \$ 3,604.00 \$ 3,604.00 \$ - CLE's will be online this year <tr< td=""><td>Council Executive Staff</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr<>	Council Executive Staff							
Travel \$ 118,546.00 \$ 52,631.00 \$ 65,915.00 1310 - Council Exec Stafff \$ 3,000.00 \$ 3,000.00 \$ - 1100 - Mayor \$ 8,000.00 \$ - \$ 8,000.00 1200 - CAO \$ 8,000.00 \$ - \$ 8,000.00 1230 - Communications \$ 2,500.00 \$ - \$ 2,500.00 1220 - Emerg Mgmt \$ 1,700.00 \$ 1,700.00 \$ - New position training 2600 - Community Arts \$ 5,000.00 \$ - \$ 5,000.00 \$ - New position training 1500 - Court Services \$ 8,500.00 \$ 8,500.00 \$ - Recertifications Required 1400 - City Attorney \$ 9,000.00 \$ 8,000.00 \$ - Recertifications Required 1420 - City Recorder \$ 3,604.00 \$ 3,604.00 \$ - CLE's will be online this year 1420 - City Recorder \$ 3,604.00 \$ 3,604.00 \$ - CLE's will be online this year 1420 - Gity Recorder \$ 3,604.00 \$ 3,604.00 \$ - CLE's will be online this year 1420 - City Recorder \$ 3,604.00 \$ 3,604.00 \$ - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
1310 - Council Exec Staff	Professional Services	\$	50,000.00	\$	25,000.00	\$	25,000.00	Training
1310 - Council Exec Staff	Travel	¢	110 546 00		F2 C21 00		CE 01E 00	
1100 - Mayor					•		65,915.00	
1200 - CAO			•		3,000.00		9 000 00	
1230 - Communications \$ 2,500.00 \$ - \$ 2,500.00 1220 - Emerg Mgmt \$ 1,700.00 \$ 1,700.00 \$ - New position training 2600 - Community Arts \$ 5,000.00 \$ - \$ 5,000.00 1500 - Court Services \$ 8,500.00 \$ - \$ 5,000.00 1400 - City Attorney \$ 9,000.00 \$ 8,000.00 \$ 1,000.00 1420 - City Recorder \$ 3,604.00 \$ 3,604.00 \$ - CLE's will be online this year 6500 - Risk Mgmt \$ 3,000.00 \$ 3,000.00 \$ - CLE's will be online this year 1710 - Admin Services \$ 2,500.00 \$ - \$ 2,500.00 1720 - Finance Services \$ 4,450.00 \$ - \$ 2,500.00 1740 - Human Resources \$ 2,400.00 \$ - \$ 2,400.00 1750 - Facilities Services \$ 865.00 \$ - \$ 865.00 6400 & 6410 - IT \$ 9,500.00 \$ - \$ 9,500.00 2110 - Police \$ 12,500.00 \$ - \$ 9,500.00 2200 - Fire \$ 3,500.00 \$ - \$ 12,500.00 3000 - Public Works \$ 9,871.00 \$ - \$ Recertifications Required 500 - Weekly Pick up \$ 700.00 \$ - \$ 700.00					<u>-</u>			
1220 - Emerg Mgmt \$ 1,700.00 \$ 1,700.00 \$ - New position training 2600 - Community Arts \$ 5,000.00 \$ - \$ 5,000.00 \$ 5,000.00 1500 - Court Services \$ 8,500.00 \$ 8,500.00 \$ - Recertifications Required 1400 - City Attorney \$ 9,000.00 \$ 8,000.00 \$ 1,000.00 CLE's will be online this year 1420 - City Recorder \$ 3,604.00 \$ 3,604.00 \$ - CLE's will be online this year 6500 - Risk Mgmt \$ 3,000.00 \$ 3,000.00 \$ - CLE's will be online this year 1710 - Admin Services \$ 2,500.00 \$ - \$ 2,500.00 1720 - Finance Services \$ 4,450.00 \$ - \$ 2,500.00 1740 - Human Resources \$ 2,400.00 \$ - \$ 2,400.00 1750 - Facilities Services \$ 865.00 \$ - \$ 865.00 6400 & 6410 - IT \$ 9,500.00 \$ - \$ 9,500.00 2210 - Police \$ 12,500.00 \$ - \$ 12,500.00 2200 - Fire \$ 3,500.00 \$ - \$ 3,500.00 3000 - Public Works \$ 9,871.00 \$ - \$ 700.00 3610 - Fleet \$ 4,000.00 \$ - \$ 700.00 4100 - Parks & Rec							•	
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3000 - Public Works \$ 9,871.00 \$ 9,871.00 \$ - Recertifications Required 5200 - Weekly Pick up \$ 700.00 \$ - \$ 700.00 3610 - Fleet \$ 4,000.00 \$ 4,000.00 \$ - Recertifications Required 4100 - Parks & Rec Admin \$ 100.00 \$ 100.00 \$ - 4200 - Parks & Cemetery \$ 1,000.00 \$ - \$ 1,000.00 Recertifications Required 2400 - Rec \$ 4,000.00 \$ - \$ 4,000.00 Recertifications Required 5000 - Comm Dev Admin \$ 4,000.00 \$ 4,000.00 \$ - Recertifications Required 5100 - Planning \$ 2,343.00 \$ 2,343.00 \$ - Recertifications Required	2110 - Police		12,500.00	\$		\$	12,500.00	
5200 - Weekly Pick up \$ 700.00 - \$ 700.00 3610 - Fleet \$ 4,000.00 \$ 4,000.00 \$ - Recertifications Required 4100 - Parks & Rec Admin \$ 100.00 \$ 100.00 \$ - 4200 - Parks & Cemetery \$ 1,000.00 \$ - \$ 1,000.00 Recertifications Required 2400 - Rec \$ 4,000.00 \$ - \$ 4,000.00 Recertifications Required 5000 - Comm Dev Admin \$ 4,000.00 \$ 4,000.00 \$ - Recertifications Required 5100 - Planning \$ 2,343.00 \$ 2,343.00 \$ - Recertifications Required	2200 - Fire		3,500.00	\$		\$	3,500.00	
3610 - Fleet \$ 4,000.00 \$ 4,000.00 \$ - Recertifications Required 4100 - Parks & Rec Admin \$ 100.00 \$ 100.00 \$ - 4200 - Parks & Cemetery \$ 1,000.00 \$ - \$ 1,000.00 Recertifications Required 2400 - Rec \$ 4,000.00 \$ - \$ 4,000.00 Recertifications Required 5000 - Comm Dev Admin \$ 4,000.00 \$ 4,000.00 \$ - Recertifications Required 5100 - Planning \$ 2,343.00 \$ 2,343.00 \$ - Recertifications Required	3000 - Public Works		9,871.00	\$	9,871.00	\$	-	Recertifications Required
4100 - Parks & Rec Admin \$ 100.00 \$ 100.00 \$ - 4200 - Parks & Cemetery \$ 1,000.00 \$ - \$ 1,000.00 Recertifications Required 2400 - Rec \$ 4,000.00 \$ - \$ 4,000.00 Recertifications Required 5000 - Comm Dev Admin \$ 4,000.00 \$ - Recertifications Required 5100 - Planning \$ 2,343.00 \$ 2,343.00 \$ - Recertifications Required	5200 - Weekly Pick up		700.00	\$	-	\$	700.00	
4200 - Parks & Cemetery \$ 1,000.00 \$ - \$ 1,000.00 Recertifications Required 2400 - Rec \$ 4,000.00 \$ - \$ 4,000.00 Recertifications Required 5000 - Comm Dev Admin \$ 4,000.00 \$ 4,000.00 \$ - Recertifications Required 5100 - Planning \$ 2,343.00 \$ 2,343.00 \$ - Recertifications Required					4,000.00		-	Recertifications Required
2400 - Rec \$ 4,000.00 \$ - \$ 4,000.00 Recertifications Required 5000 - Comm Dev Admin \$ 4,000.00 \$ 4,000.00 \$ - Recertifications Required 5100 - Planning \$ 2,343.00 \$ 2,343.00 \$ - Recertifications Required					100.00			
5000 - Comm Dev Admin \$ 4,000.00 \$ 4,000.00 \$ - Recertifications Required 5100 - Planning \$ 2,343.00 \$ 2,343.00 \$ - Recertifications Required					-		•	•
5100 - Planning \$ 2,343.00 \$ 2,343.00 \$ - Recertifications Required							4,000.00	•
			•				-	
5200 - Building & Safety \$ 4,513.00 \$ 4,513.00 \$ - Recertifications Required							-	•
	5200 - Building & Safety	\$	4,513.00	\$	4,513.00	\$	-	Recertifications Required

Savings \$ 1,409,474.00