

# FY 2017-2018 CDBG Recommended Budget

Funding Sources	Funding Request	Original Committee	Revised Committee	Recommended Grand Total
		Requested Grand Total	Recommended Funding	
2017-2018 CDBG Entitlement	\$382,364.00			
Unprogramed Funds (completed or terminated projects)	\$16,023.49	(\$350,000 previous estimate)		
<b>Total Available Funds</b>		<b>\$398,387.49</b>		

## Administration

(20% CAP of Grant Amount)

Planning & Capacity Non-Salary	\$7,022.00	\$7,022.00	\$7,022.00	
Planning & Capacity Building	\$6,752.00	\$6,752.00	\$6,752.00	
Administration	\$33,065.00	\$33,065.00	\$33,065.00	
<b>Subtotal</b>		<b>\$46,839.00</b>	<b>\$46,839.00</b>	<b>\$46,839.00</b>

## Housing Rehabilitation/Economic Development/Infrastructure Improvements

Odyssey House - Facility Improvements - HVAC Update	\$6,500.00	\$6,500.00	\$6,500.00	
Road Home - Facility Improvements - Transitional Housing Maintenance	\$5,000.00	\$5,000.00	\$5,000.00	
Project Reality - New Building	\$109,200.00			
The INN Between - Hospice for the Homeless	\$10,000.00	\$7,000.00	\$7,000.00	
ASSIST - Housing - Emergency Home Repair & Accessibility Design Assistance	\$75,000.00	\$55,184.49	\$66,548.49	
NeighborWorks - Housing Rehab	\$10,000.00		\$10,000.00	
SL CAP - Housing - Weatherization	\$10,000.00			
Sandy City Public Works - Road Construction - 8680 South - Phase 3	\$200,000.00	\$200,000.00	\$200,000.00	
<b>Subtotal</b>		<b>\$425,700.00</b>	<b>\$273,684.49</b>	<b>\$295,048.49</b>

## Public Service Activities

(15% CAP of Grant Amount)

Big Brothers Big Sisters of Utah - Community-Based Youth Mentoring Program	\$5,000.00			
Community Health Centers - Dental and Medical Services	\$10,000.00	\$5,000.00	\$10,000.00	
Family Support Center - Crisis Nursery and Counseling	\$5,000.00	\$5,000.00	\$5,000.00	
Legal Aid Society of Salt Lake - Domestic Violence Victim Assistance Program	\$10,000.00			
People Helping People - Employment Program for Single Women	\$5,000.00			
SL CAP - Case Management and Housing	\$5,000.00			
SL CAP - South County Food Pantry	\$6,000.00	\$6,000.00	\$6,000.00	
South Valley Services - Domestic Violence Victim and Advocacy Services	\$10,000.00	\$10,000.00	\$10,000.00	
Road Home - Homeless Shelter Operations	\$12,000.00	\$9,000.00	\$12,000.00	
Road Home - Transitional Housing Operations	\$8,500.00	\$5,500.00	\$8,500.00	
YWCA - Domestic Abuse Shelter and Services - Women in Jeopardy Program	\$5,000.00	\$5,000.00	\$5,000.00	
<b>Subtotal</b>		<b>\$81,500.00</b>	<b>\$45,500.00</b>	<b>\$56,500.00</b>

## GRAND TOTAL

**\$554,039.00**

**\$398,387.49**

### Notes:

**Administration** is limited to 20% of the new portion of grant, or **\$76,472.80**  
**Public Services** is limited to 15% of the new portion of grant, or **\$57,354.60**

