

*RESOLUTION #18-54 C*

A RESOLUTION INCREASING TOTAL APPROPRIATIONS  
AND REAPPROPRIATING UNEXPENDED FUNDS  
WITHIN THE PROPRIETARY FUNDS

**BE IT RESOLVED** by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - D, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-136 and 10-6-130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Steve Fairbanks, Chair  
Sandy City Council

ATTEST:

\_\_\_\_\_  
Wendy Downs  
Deputy City Recorder

RECORDED this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

**SEE ATTACHED EXHIBITS A - D**

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Exhibit A

<b>Fund 5100 &amp; 5110 - Water Operations, Expansion &amp; Replacement</b>						
<b>Project</b>	<b>2018 Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>2018 Adjusted Carryover</b>	<b>2019 Budget</b>	<b>2019 Adjusted Budget</b>
<b>Uses:</b>						
Software Maintenance	15,453	-	4,033	19,486	94,971	114,457
Professional Services	112,794	-	-	112,794	110,000	222,794
Equipment & Improvements	(464)	-	464	-	73,096	73,096
Fleet Purchases	(1,583)	-	9,583	8,000	219,000	227,000
Building Improvements	70,000	-	-	70,000	100,000	170,000
Capital Equipment	(4,033)	-	4,033	-	-	-
<b>Total Equipment, Services &amp; Projects</b>	<b>\$ 192,167</b>	<b>\$ -</b>	<b>\$ 18,113</b>	<b>\$ 210,280</b>	<b>\$ 597,067</b>	<b>\$ 807,347</b>
1103 Land Purchase	\$ 654,170	\$ -	\$ (554,170)	\$ 100,000	\$ -	\$ 100,000
51001 Water Meters (New Construction)	44	-	(44)	-	20,000	20,000
51042 Purchase of Water Stock	(100,242)	-	399,455	299,213	-	299,213
51068 Security Improvements	26,676	-	-	26,676	-	26,676
51070 Zone 5 Pipeline	755,175	-	-	755,175	400,000	1,155,175
51095 Bell Canyon Access Road	35,000	-	-	35,000	-	35,000
51101 Crowton Springs Study	76,252	-	(76,252)	-	-	-
51111 Sandy Canal Improvements	296,699	-	(100,000)	196,699	-	196,699
51117 Dry Creek Flood and Water Quality	97,511	-	177,414	274,925	-	274,925
<b>Total Expansion</b>	<b>\$ 1,841,285</b>	<b>\$ -</b>	<b>\$ (153,597)</b>	<b>\$ 1,687,688</b>	<b>\$ 420,000</b>	<b>\$ 2,107,688</b>
51801 Hydrant Replacement	\$ 19,158	\$ -	\$ -	\$ 19,158	\$ 5,305	\$ 24,463
51802 Replace/Lower Service Line	24,401	-	(24,401)	-	31,827	31,827
51810 Replace Meters	(1,102)	-	1,102	-	31,827	31,827
51811 Replace Mainlines	988,448	-	252,510	1,240,958	1,527,716	2,768,674
5181111 700 E Waterline Project	(16,925)	-	16,925	-	-	-
51813 Replace/Raise Valves	11,496	-	(11,496)	-	31,827	31,827
51821 Replace Well Equipment	100,745	-	-	100,745	153,000	253,745
51822 Replace/Repair Water Tanks	185,461	-	(99,573)	85,888	25,750	111,638
51824 Repair/Replace Booster Stations	46,911	-	-	46,911	51,500	98,411
51828 Repair Granite Mesa Tank and Well	42,472	-	-	42,472	-	42,472
51829 Replace Flat Iron Tanks and Well	4,482,853	-	-	4,482,853	-	4,482,853
51830 Water Master Plan Update	67,842	-	-	67,842	-	67,842
51831 SCADA Upgrade	-	-	417	417	363,000	363,417
<b>Total Replacement</b>	<b>\$ 5,951,760</b>	<b>\$ -</b>	<b>\$ 135,484</b>	<b>\$ 6,087,244</b>	<b>\$ 2,221,752</b>	<b>\$ 8,308,996</b>
<b>Total Capital Outlays</b>	<b>\$ 7,793,045</b>	<b>\$ -</b>	<b>\$ (18,113)</b>	<b>\$ 7,774,932</b>	<b>\$ 2,641,752</b>	<b>\$ 10,416,684</b>
<b>Grand Total</b>	<b>\$ 7,985,212</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,985,212</b>	<b>\$ 3,238,819</b>	<b>\$ 11,224,031</b>

Resolution # 18-54 C  
Exhibit B

<b>Fund 5200 - Weekly Waste Pickup</b>						
<b>Project</b>	<b>2018 Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>2018 Adjusted Carryover</b>	<b>2019 Budget</b>	<b>2019 Adjusted Budget</b>
52001 Transfer Station Plans and Development	\$ 409,523	\$ -	\$ -	\$ 409,523	\$ -	\$ 409,523
Software	29,904	9,752	-	39,656	-	39,656
<b>Total Weekly Waste Pickup</b>	<b>\$ 439,427</b>	<b>\$ 9,752</b>	<b>\$ -</b>	<b>\$ 449,179</b>	<b>\$ -</b>	<b>\$ 449,179</b>

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Exhibit C

<b>Fund 5400 - Alta Canyon Sports Center</b>						
<b>Project</b>	<b>2018 Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>2018 Adjusted Carryover</b>	<b>2019 Budget</b>	<b>2019 Adjusted Budget</b>
Building Improvements	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000
Equipment	-	2,500	-	2,500	10,000	12,500
Total Alta Canyon	\$ -	\$ 17,500	\$ -	\$ 17,500	\$ 10,000	\$ 27,500

Resolution # 18-54 C  
Exhibit D

<b>Fund 6110 - Fleet</b>						
<b>Project</b>	<b>2018 Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>2018 Adjusted Carryover</b>	<b>2019 Budget</b>	<b>2019 Adjusted Budget</b>
<b>Sources:</b>						
Charges for Services	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ 2,137,000	\$ 2,145,000
Total Sources	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ 2,137,000	\$ 2,145,000
<b>Uses:</b>						
70372 Police Motorcycle	\$ -	\$ 25,004	\$ -	\$ 25,004	\$ -	\$ 25,004
70373 Police Motorcycle	-	25,004	-	25,004	-	25,004
70041 Fire Apparatus	102,150	-	(72,150)	30,000	-	30,000
70047 Ambulance Chassis	-	-	72,150	72,150	-	72,150
71059 Parks Dump Truck*	-	25,000	-	25,000	70,000	95,000
72029 PW Dump Truck*	-	25,000	-	25,000	70,000	95,000
72101 Salt Dome Conveyor	80,000	-	-	80,000	-	80,000
73229 John Deere Mini-X	-	8,000	-	8,000	75,000	83,000
74307 Vactor Truck	200,000	-	-	200,000	-	200,000
Total Uses	\$ 382,150	\$ 108,008	\$ -	\$ 490,158	\$ 215,000	\$ 705,158

\*The additional \$25,000 for each of these dump trucks will be funded by a transfer in from the general fund in FY 2018

Resolution # 18-54 C  
Exhibit E

<b>Fund 6410 - Information Technology</b>							
<b>Project</b>	<b>2018 Carryover</b>	<b>Additions</b>	<b>Adjustments</b>	<b>2018 Adjusted Carryover</b>	<b>2019 Budget</b>	<b>2019 Adjusted Budget</b>	
64001 General Equipment	\$ 71,132	\$ (2,142)	\$ (68,990)	\$ -	\$ 75,000	\$ 75,000	
64002 Enterprise Resource Planning Soft	387,613	-	-	387,613	-	387,613	
64004 Document Management System	88,000	-	42,000	130,000	-	130,000	
64014 Prosecution/Court Integration	6,649	-	-	6,649	-	6,649	
64017 City Hall Virtual Servers	633	(633)	-	-	-	-	
64018 Uninterrupted Power Supply	4,000	-	8,000	12,000	53,000	65,000	
64024 City Website	35,243	-	-	35,243	-	35,243	
64033 Storage Area Network (SAN)	30,000	-	(30,000)	-	-	-	
64034 Fiber Optic	-	-	17,740	17,740	85,000	102,740	
64035 Thin Client	10,000	-	31,250	41,250	75,000	116,250	
64036 City Works	-	234,302	-	234,302	80,000	314,302	
<b>Total IT Equipment</b>	<b>\$ 633,270</b>	<b>\$ 231,527</b>	<b>\$ -</b>	<b>\$ 864,797</b>	<b>\$ 368,000</b>	<b>\$ 1,232,797</b>	